

GULF HARBOR MARINA CONDOMINIUM ASSOCIATION, INC.
A Corporation Not-for-Profit
2021 Budget Rack Owners

Expenses for each unit owner

	<u>Monthly</u>	<u>Annually</u>
Common Element Expenses	36.13	433.50
Insurance Expense	20.68	248.12
Personnel Expense	80.52	966.26
Maintenance Expense	19.48	233.73
Utilities Expense	8.88	106.58
Property Tax	2.38	28.53
Subtotal	168.06	2016.72
Other Income Contribution *	0	0
Total Owner contribution	170.00	2040.00
Reserve Contribution	5	60
Total MMF	175.00	2100.00

Reserves

End of year 2020 reserve funds are \$633,015.14