

State Plan For Independent Living (SPIL)

Rehabilitation Act of 1973, as Amended, Chapter 1,
Title VII

Part B - INDEPENDENT LIVING SERVICES

Part C - Centers for Independent Living

State: California

FISCAL YEARS: 2025-2027

Effective Date: 10/01/2024

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EXECUTIVE SUMMARY

The State Plan for Independent Living (SPIL) is a strategic three-year plan that serves as the guiding framework for the provision of Independent Living (IL) services in California. The mission of the California State Independent Living Council (SILC), is to partner with stakeholders to advocate for and provide services that promote equity for individuals with disabilities.

Title VII, Chapter 1 of the Rehabilitation Act of 1973 establishes the Independent Living Services and Centers for Independent Living programs. These programs aim to promote the Independent Living philosophy, maximize the independence and productivity of individuals with disabilities, and facilitate their full integration into mainstream society. The Independent Living Services Program, funded under Part B of Chapter 1 of the Act, provides funding to California to enhance the provision of Independent Living (IL) services, support the statewide network of Centers for Independent Living (CILs), improve relationships between key stakeholders, and promote collaboration among various programs serving individuals with disabilities. In California we refer to these CILs as Independent Living Centers (ILCs). Throughout this SPIL, these terms may be used interchangeably. The CIL program, funded under Part C of Chapter 1 of the Act, supports the planning, administration, and evaluation of ILCs that comply with specific standards and assurances, contributing to the establishment of a comprehensive statewide network of centers. Numerous partnerships are instrumental in providing IL services in California, with key stakeholders including people with disabilities, their families, caregivers, ILCs, the California State Independent Living Council (SILC), the California State Department of Rehabilitation (DOR), and the California Foundation for Independent Living (CFILC).

The California SILC is responsible for developing the SPIL in collaboration with the IL Network and incorporating public input from Californians received through various channels. The SPIL outlines specific IL objectives, activities, and operational aspects, demonstrating the state's commitment to compliance with statutory and regulatory requirements over the three-year period of the plan. Over the course of this Plan, the IL Network will continue efforts towards making California a better state for the over 4 million Californians with disabilities through advocacy, Independent Living Services, and collaboration with state and community partners. Collectively, our impacts can be greater through working together and raising the importance Independent Living.

This Plan contains many important details on how the IL Network will work together over the three-year period. Below is a brief description of the contents of the plan, by section.

Section 1: Goals, Objectives, and Activities

In this section, you will find the outline of the overall goals and objectives that the California IL Network will be working to complete over the course of this three-year period, including the evaluation plan, and financial resources anticipated to be available for the IL Network's work. This section is important because it creates the roadmap of how we will work to make progress in achieving the overall mission of the Plan.

Section 2: Scope, Extent, and Arrangement of Services

In this section, you will find information on the services that will be provided by the IL Network, the outreach plan, and the plan for coordination with other programs and organizations that support community life for persons with disabilities. Important content in the section include the targeted outreach to unserved and underserved populations that have been defined by the IL Network, as well as the partnership and collaborative efforts that the IL Network will continue to grow and expand.

Section 3: Network of Centers

In this section, you will find information on the existing network of ILCs and the details on any expansion or adjustment of the Network. From this section you can find the information on where each ILC is operating, the funding needs of the IL Network, and plans for changes and increases in funds for the IL Program.

Section 4: Designated State Entity (DSE)

In this section, you will find information on how the DSE will administer the financial and administrative functions required, including the grant and disbursement, and oversight process. This section outlines how the California Department of Rehabilitation (DOR) will maintain its role as the DSE for the IL Program.

Section 5: Statewide Independent Living Council (SILC)

In this section, you will find information on the establishment and operations of the SILC, including information on the SILC Resource Plan. This section outlines how the California SILC will remain autonomous and continue to perform the required duties and engage in the granted authorities of SILC.

Section 6: Legal Basis and Certifications

In this section, you will find the information on the DSE, SILC, and the ILCs that are eligible to sign this Plan. You will also find the certification that SILC is authorized to submit this Plan, the SILC and ILCs are legally authorized to carry out all provisions of the Plan, and the DSE has authorization to carry out the applicable administration of the Plan.

Section 7: DSE Assurances

In this section, you will find the DSE Director's signature agreeing for the Agency to serve as the DSE and to comply with the Assurances.

Section 8: SILC Assurances and Indicators of Minimum Compliance

In this section, you will find the SILC Chairperson signing and agreeing to the SILC's continued compliance with the Assurances and Indicators of Minimum Compliance.

Section 9: Signatures

In this section, you will find the signatures of the SILC Chairperson and the Directors of the CILs agreeing to fully implementing the Plan.

The California IL Network believes all element of this State Plan for Independent Living are aligned with the stated purpose of the Independent Living Program as defined in Title VII of the Rehabilitation Act.

Summary of Goals of the CA IL Network for the three-year period of the plan.

Goal 1: Systems Change Advocacy

In addition to direct services, Californians with disabilities will continue to benefit from systems change advocacy that results in systemic change that increases access to public and private resources that enhance independence.

Goal 2: Transition and Diversion

The California Independent Living Network will enhance and expand existing transition services, including services for youth and diversion from living in institutional settings.

Goal 3: Funding

The IL Network will continue to utilize Title VII, Part B funds to create some temporary equity among centers until new formula is adopted. Title VIIB funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. These funds will remain with the identified centers annually in the tiers and will focus on SPIL objectives or core services until changed. The California IL Network will explore the implementation of a new funding formula for all new state or federal IL funds that includes a new desired minimum base level of funding and weighted variables to ensure greater funding equity among Centers, without modification to pre-existing funding allocations.

Funding Overview

\$2,165,563 is the total estimated VIIB award for California. \$240,618 is associated with state match. The total VIIB funding available for FY2025-2027 is \$2,462,764.00. 30%, or \$716,929 is allocated to support the SILC, and 5%, or \$120,309 to the Department of Rehabilitation (DOR) for administration. ILCs receive \$9,726,481 in Title VIIC awards, \$9,378,000 in Social Security Reimbursement Funds, and \$3,825,000. The DOR has not awarded additional Innovation and Expansion funds to support the work of the SILC.

\$920,000.00 Title VIIB funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. These funds will remain with the identified centers annually in the tiers and will focus on SPIL objectives or core services until changed.

California will continue utilizing Title VII-B funding for the Systems Change Hub Grant at \$355,000 annually for FY 2025-2027.

California will utilize \$60,000 in FY 2025 to support the network of ILCs in making changes to their funding formula. These funds are intended to hire a consultant to guide the network through implementation.

California will continue utilizing Title VII-B funding in the Transition Funding Grant at \$238,943 for FY 25, and \$290,943 for FY26 and FY27.

The SPIL endorses a multiple-term, minimum, combined state and federal IL funding formula for each of the 28 CA CILs, regardless of the number of VII-C grants that each center has. The short-term target funding base is \$500,000, the mid-term target funding base is \$570,000, and the long-term target funding base is \$746,000 per ILC.

Section 1: Mission, Goals, Objectives, and Activities

1.1 - MISSION

Mission of the Independent Living Network and the SPIL

The mission of the California State Independent Living Council (SILC), is to partner with stakeholders to advocate for and provide services that promote equity for individuals with disabilities.

1.2 - GOALS

Goals of the SPIL

Goal #1: Systems Change AdvocacyIn addition to direct services, Californians with disabilities will continue to benefit from systems change advocacy that results in systemic change that increases access to public and private resources that enhance independence.

Goal #2: Transition and DiversionThe California Independent Living Network will enhance and expand existing transition services, including services for youth and diversion from living in institutional settings.

Goal #3: Funding : The IL Network will continue to utilize Title VII, Part B funds to create some temporary equity among centers until new formula is adopted. Title VIIB funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. The California IL Network will explore the implementation of a new funding formula for all new state or federal IL funds.

1.3 - OBJECTIVES

Objectives for the three-year period of the plan – including geographic scope, desired outcomes, target dates, and indicators. Including compatibility with the purpose of Title VII, Chapter 1.

Goal #1: Systems Change AdvocacyIn addition to direct services, Californians with disabilities will continue to benefit from systems change advocacy that results in systemic change that increases access to public and private resources that enhance independence.

Objective #1.1: The Systems Change contractor will support the work of the ILC Systems Change Advocates, and will increase representation at statewide venues and/or on prioritized statewide advocacy issues, and (b) their infrastructure and technical assistance regarding multi-catchment communications, efforts, and activities supporting systems change.

Measurable Indicators:

Indicator #1.1.1: Reviews will be conducted at each full SILC Council meeting.

Indicator #1.1.2: Reports from the Systems Change contractor will be submitted quarterly to the DSE and SILC specifically identifying activities of the Systems Change contractor and the ILCs concerning systems change.

Indicator #1.1.3: An annual review of California Independent Living Reports (CILR) and Program Performance Reports (PPR) from ILCs will be conducted by the SILC.

Other Objective info and/or Activities (optional):

Objective Info #1.1.1: The Systems Change Network Hub will concentrate on at least one statewide transformational initiative, such as behavioral health, healthcare, Master Plan for Aging (MPA), Master Plan for Developmental Disabilities (MPDD), Master Plan for Career Development (MPCD), Long-Term Services and Supports (LTSS) integration, Aging & Disability Resource Connection (ADRC), elimination of sub-minimum wage, homeless and housing initiatives, or other statewide initiatives for advocacy and community organizing to support the integration of people with disabilities into systems reform and modernization and/or priorities identified in the SPIL. As of 2024, California has been actively working to enhance the health and well-being of all its residents, particularly those with disabilities, by transforming the health and human services system through several statewide initiatives, including:

- * Behavioral Health (BH) System Reform: This initiative involves modernizing the behavioral health system to provide services that are easily accessible to everyone, at any time, including changing the reimbursement structure for specialty mental health and drug services provided by Medi-Cal.
- * Healthcare Reform: The California Advancing and Innovating Medi-Cal (CalAIM) initiative aims to transform Medi-Cal by improving care coordination, addressing social determinants of health, expanding preventive and home-based services, and reducing health disparities.
- * Master Plan for Aging (MPA): This plan prepares the state for the growth and diversity of its aging population by 2030.
- * Master Plan for Developmental Disabilities (MPDD): This plan will modernize and improve the decades-old system that delivers critical developmental services to hundreds of thousands of Californians.
- * Master Plan for Career Development (MPCD): This plan aligns education, workforce, and economic development systems to meet the current and future needs of California's economy and workers.
- * Long-Term Services and Supports (LTSS) Integration Reform: Multiple initiatives are aimed at changing how services are delivered across systems to better meet the needs and preferences of older adults, people with disabilities, and their caregivers.
- * Aging & Disability Resource Connection (ADRC): This systems change initiative aims to modernize how services are delivered and how people with disabilities, older adults, family members, and caregivers access services through information and assistance for local resources for LTSS.
- * Elimination of the Subminimum Wage: This initiative aims to phase out

the practice of paying workers with disabilities less than the minimum wage in California by 2025, and prohibits new special licenses for such employers after 2022. This promotes fair and equal pay, dignity, inclusion for workers with disabilities, increases their economic security and housing affordability.* Homelessness and Housing Access: This initiative aims to increase the supply and availability of affordable accessible housing, prevent evictions and foreclosures. The state has allocated billions of dollars to fund various housing and homelessness programs to improve how individuals access support.

Geographic Scope: Statewide

Objective #1.2: The SILC will direct the Systems Change hub contractor to conduct no less than two (2) virtual public forums in partnership with stakeholder groups to identify disparities and inequities in community living focused on unmet needs in home and community-based services (HCBS) programs.

Measurable Indicators:

Indicator #1.2.1: At least 2 virtual forums will have been held and attended by stakeholders.

Indicator #1.2.2: A list of best practices will be developed and shared with the IL Network at a SILC full Council meeting.

Indicator #1.2.3: A white paper will be developed which highlights the disparities in CA as well as identifies possible solutions.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #1.3: The Systems Change Network Hub contractor will develop a series of videos/personal stories of people with disabilities throughout the state who have experienced challenges accessing HCBS.

Measurable Indicators:

Indicator #1.3.1: Videos will supplement the white paper by providing lived experience of the challenges disabled Californians face.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #1.4: The Systems Change Network Hub contractor will develop a white paper on HCBS which highlights the barriers and disparities Californians with disabilities face as well as identifies possible solutions. The white paper will be informed by public forums and conversations with stakeholders statewide.

Measurable Indicators:

Indicator #1.4.1: A white paper will be developed and shared with key stakeholders and leaders which highlights the barriers and disparities Californians with disabilities face in terms of Home and Community Based Services, and to highlight potential solutions.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Goal #2: Transition and Diversion The California Independent Living Network will enhance and expand existing transition services, including services for youth and diversion from living in institutional settings.

Objective #2.1: Independent Living Network members will have access to more youth transition tools to respond to the needs and interests of people with disabilities ages 14 to 24.

Measurable Indicators:

Indicator #2.1.1: Number of instances of transition services to youth (age 14-24) will increase by 5% over the previous reporting year.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #2.2: Californians with disabilities move from more restricted settings into the community setting of their choice.

Measurable Indicators:

Indicator #2.2.1: Persons benefiting from transition grants across the state will increase by 5% from the previous year.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #2.3: Californians with disabilities will achieve diversion assistance from their local center for independent living.

Measurable Indicators:

Indicator #2.3.1: The number of persons benefiting from diversion grants across the state will increase by 5% from the previous year.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #2.4: Through existing state Independent Living Network Technical Assistance structures, Independent Living Network members access all available resources and tools for providing Transition and Diversion services.

Measurable Indicators:

Indicator #2.4.1: The number of instances reported from DSE about technical assistance provided will increase by 5% from the previous year.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Goal #3: Funding : The IL Network will continue to utilize Title VII, Part B funds to create some temporary equity among centers until new formula is adopted. Title VIIB funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. The California IL Network will explore the implementation of a new funding formula for all new state or federal IL funds.

Objective #3.1: The SILC and CA IL Network will continue to utilize Title VII, Part B funds to create

some temporary equity among centers until new formula is adopted.

Measurable Indicators:

Indicator #3.1.1: ILCs will achieve temporary equity in funding which allows them to conduct additional activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services and to provide more services at the local level to people with disabilities in our state.

Other Objective info and/or Activities (optional):

Objective Info #3.1.1: Formula details: Title VII-B funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. These funds will remain with the identified centers annually in the tiers and will focus on SPIL objectives or core services until changed. The SPIL endorses a multiple-term, minimum, combined state and federal IL funding formula for each of the 28 CA CILs, regardless of the number of VII-C grants that each center has. The short-term target funding base is \$500,000, the mid-term target funding base is \$570,000, and the long-term target funding base is \$746,000 per ILC. In the event that there are new, long-term Federal funds (after COLAs), all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, and SSPI (without Seymour and/or other one-time state-controlled funds) total of less than \$500,000, will receive a distribution of new, long-term Federal funds (after COLAs) increasing their funding to a \$500,000 minimum funding level. When all CILs have reached the short-term minimum funding level of \$500,000, all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, SSPI (without Seymour and/or other one-time state-controlled funds) total of less than \$570,000 will receive a distribution of new, long-term Federal funds (after COLAs) increasing their funding to a mid-term \$570,000 minimum funding level. When all CILs have reached the mid-term minimum funding level of \$570,000, all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, and SSPI (without Seymour and/or other one-time state-controlled funds) total of less than \$746,000 will receive an equal distribution of new, long-term Federal funds (after COLAs) increasing their funding to the long-term \$746,000 minimum funding level. This formula will continue to be applied until all 28 CILs have reached this accepted minimum funding level.

Geographic Scope: Statewide

Objective #3.2: The SILC will obtain 51% agreement among CILs on the new formula.

Measurable Indicators:

Indicator #3.2.1: Network feedback on formula will be collected; revisions to formula will be made until there is at least 51% agreement among CILs.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #3.3: The SILC and IL Network will continue to utilize Title VII, Part B funds to create temporary equity among centers until a new formula is adopted.

Measurable Indicators:

Indicator #3.3.1: IL Network will continue to utilize Title VII, Part B funds to create some temporary equity among centers until a new formula is adopted.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #3.4: The IL Network will work with partners to change California Welfare and Institutions Code(W&I) code to allow for new base and AB 204 funding distribution.

Measurable Indicators:

Indicator #3.4.1: IL Network will work with partners and an independent contractor or consultant to change California W&I code to allow for new base and AB 204 funding distribution.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

Objective #3.5: The IL Network will implement the new formula for the 2028-2030 SPIL.

Measurable Indicators:

Indicator #3.5.1: IL Network will include the new formula in the 2028-2030 SPIL and direct the DSE to distribute funding to the ILCs accordingly.

Other Objective info and/or Activities (optional):

Geographic Scope: Statewide

1.4 - EVALUATION

1.1 Systems Change Advocacy: Quarterly reports from the Systems Change contractor provided to the SILC and DSE, CILR Narratives and PPRs from centers about systems change results from center's advocacy activities. Oral reports provided by Contractor at SILC full Council meetings.

1.2 Systems Change Advocacy: At least 2 virtual public forums will take place. Best practices will be shared with SILC.

1.3 Systems Change Advocacy: Hub Contractor will develop series of videos/personal storied of stakeholders experiencing issues with accessing LTSS.

1.4 Systems Change Advocacy: Hub Contractor will develop white paper addressing HCBS in California, including barriers stakeholders face, and offering potential solutions to address disparities.

2.1 Transition and Diversion: Number of youth age 14-24 receiving transition services from ILCs. Reports from DSE and review of ILC PPR reports.

2.2 Transition and Diversion: Number of persons benefitting from transition grants. Monthly reporting on number of persons reported by DSE as transitioned or diverted from institutional living.

2.3 Transition and Diversion: Results from survey administered to CILs using transition grants.

2.4 Transition and Diversion: Reports from DSE about technical assistance provided.

3.1 Tier Funding Formula: DSE will use continue to use tier funding formula.

3.2 Funding Formula Equity: An equitable funding formula will be developed. Network feedback on formula will be collected; a new formula will be implemented once there is at least 51% agreement among CILs on new formula.

3.3 Funding Formula Equity: IL Network will continue to utilize Title VII, Part B funds to create some temporary equity among centers until new formula is adopted.

3.4 Funding Formula Equity: IL Network will work with partners to change CA W&I code to allow for new base and AB 204 funding distribution.

3.5 Funding Formula Equity: IL Network will implement the new formula by 2025-2028 SPIL.

Satisfaction of Independent Living Services

The Centers for Independent Living will maintain their responsibilities of assessing the satisfaction

of Independent Living Services provided to eligible consumers. The SILC will request aggregate data from Centers to include in the annual progress report of the Plan. Notable trends in satisfaction or dissatisfaction will be included in the statewide report. No information will be reported on a per Center basis. The purpose of this reporting is to gather a statewide view of the overall satisfaction of services, not the monitoring of individual Centers for Independent Living.

Statewide Needs Assessment

In Year 2 of this Plan, the State Plan Committee will create a workgroup to draft a Statewide Needs Assessment Survey. The Survey will be combined with relevant data and information that will be utilized in the development of the following State Plan for Independent Living. The Survey will be distributed to the public prior to Year 3 of this plan.

1.5 - PART I: FINANCIAL PLAN

Sources, uses of, and efforts to coordinate funding to be used to accomplish the SPIL Goals and Objectives. Process for grants/contracts, selection of grantees, and distribution of funds to facilitate effective operations and provision of services.

Fiscal Year(s): 2025

October 1, 2024 to September 30, 2025

Sources	Projected Funding Amounts and Uses					
	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities	Retained by DSE for Admin. Costs	TOTAL
Title VII Funds						
Chapter 1, Part B	\$716929	\$0	\$0	\$1328325	\$120309	\$2165563
Chapter 1, Part C	\$0	\$9726481	\$0	\$0		\$9726481
						\$11892044
Other Federal Funds						
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$0	\$0	\$0	\$0		\$0
Social Security Reimbursement	\$0	\$9378000	\$0	\$0		\$9378000
Other	\$0	\$0	\$0	\$0		\$0
						\$9378000
Non-Federal Funds						
Part B State Match	\$0	\$0	\$0	\$240618	\$0	\$240618
Other State Match for Funds in SPIL	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$3825000	\$0	\$0	\$0	\$3825000
Other	\$0	\$0	\$0	\$0	\$0	\$0
						\$4065618
TOTAL	\$716929	\$22929481	\$0	\$1568943	\$120309	\$25335662

Fiscal Year(s): 2026

October 1, 2025 to September 30, 2026

Sources	Projected Funding Amounts and Uses					
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	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities	Retained by DSE for Admin. Costs	TOTAL
Title VII Funds						
Chapter 1, Part B	\$716929	\$0	\$0	\$1328325	\$120309	\$2165563
Chapter 1, Part C	\$0	\$9726481	\$0	\$0		\$9726481
						\$11892044
Other Federal Funds						
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$0	\$0	\$0	\$0		\$0
Social Security Reimbursement	\$0	\$9378000	\$0	\$0		\$9378000
Other	\$0	\$0	\$0	\$0		\$0
						\$9378000
Non-Federal Funds						
Part B State Match	\$0	\$240618	\$0	\$0	\$0	\$240618
Other State Match for Funds in SPIL	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$3825000	\$0	\$0	\$0	\$3825000
Other	\$0	\$0	\$0	\$0	\$0	\$0
						\$4065618
TOTAL	\$716929	\$23170099	\$0	\$1328325	\$120309	\$25335662

Fiscal Year(s): 2027

October 1, 2026 to September 30, 2027

Sources	Projected Funding Amounts and Uses					
	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities	Retained by DSE for Admin. Costs	TOTAL
Title VII Funds						
Chapter 1, Part B	\$716929	\$0	\$0	\$1328325	\$120309	\$2165563
Chapter 1, Part C	\$0	\$9726481	\$0	\$0		\$9726481
						\$11892044
Other Federal Funds						
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$0	\$0	\$0	\$0		\$0
Social Security Reimbursement	\$0	\$9378000	\$0	\$0		\$9378000
Other	\$0	\$0	\$0	\$0		\$0
						\$9378000
Non-Federal Funds						
Part B State Match	\$0	\$240618	\$0	\$0	\$0	\$240618
Other State Match for Funds in SPIL	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$3825000	\$0	\$0	\$0	\$3825000
Other	\$0	\$0	\$0	\$0	\$0	\$0

						\$4065618
TOTAL	\$716929	\$2317009 9	\$0	\$1328325	\$120309	\$2533566 2

1.5.2 - PART II: FINANCIAL PLANNING NARRATIVE

Sources, uses of, and efforts to coordinate funding to be used to accomplish the SPIL Goals and Objectives. Process for grants/contracts, selection of grantees, and distribution of funds to facilitate effective operations and provision of services.

This SPIL establishes priorities to utilize Title VII, Part B funds during the SPIL period 2025-2027. The State Plan partners need an efficient way to maximize these scarce resources. The competitive priorities identified during SPIL formulation allowed the SILC to develop objectives and allocate funds for different initiatives. However, there are more unmet needs to address.

As a result, California SILC will work with the DSE to identify any unspent Part B amounts on a quarterly basis. During January, California SILC will be notified of the amount of unspent Part B money. At the next full Council meeting the California SILC will make recommendations for the best use of the funds according to the following criteria:

1. To enhance the funding level for any existing SPIL objectives to maximize their success.
2. To fund projects prioritized during the SPIL formulation process that did not receive any resources.
3. To fund any urgent or emerging priorities identified.

To this end, for 2025-2027, the SILC, DSE, and statewide network of Independent Living Centers allocated the VIIB dollars and unspent funds to increase the total funding available for de-institutional mini-grants and to add diversion to an allowable use of funding, to Systems Change, and to Tier Augmentation to the CILs.

\$2,165,563 is the total estimated VIIB award for California. \$240,618 is associated with state match. The total VIIB funding available for FY2025-2027 is \$2,462,764.00.

\$920,000.00 Title VIIB funds will be awarded to Independent Living Centers grouped into the funding tiers to enhance those eligible centers funding levels for use on activities related to any existing SPIL objectives or implementing any core Federal and/or State Independent Living services. These funds will remain with the identified centers annually in the tiers and will focus on SPIL objectives or core services until changed.

During the 2025-2027 period, California will continue utilizing Title VII-B funding for the Systems Change Hub Grant at \$350,000 annually.

During the 2024-2025, California will utilize \$60,000 to of Title VII-B funding for the Funding Formula Equity workgroup. The group will use the funds to move the implementation of the new funding formula forward.

During the 2025-2027 period, California will continue utilizing Title VII-B funding in the Transition Funding Grant at \$238,943 annually. Transition funding is available to assist with a consumer's transition from one of the following types of institutional facilities: licensed skilled nursing facility, intermediate care facility for the developmentally disabled, state Hospital for the mentally ill, developmental center, Rehabilitation hospital, California Veterans home, Acute Care Hospital. The facility must be named in the application for funding. Transition funding may NOT be used for consumers who have already transitioned out of one of the above-identified facilities. Transition funding may be used to assist with a consumer's transition from a more restricted setting, such as an emergency shelter, temporary housing, or hospitals, into the community setting of their choice. Youth Transition may be used to transition youth from parent's home, foster care into a community setting of their own choice. Diversion/Transition funding may be used for consumers who have

already transitioned out of a more restricted setting, other than those institutional facilities identified above and are at risk of being institutionalized. All transition request must have preapproval from the Department of Rehabilitation.

This document describes the allocation of both federal and state resources among Independent Living Centers in California. Both Part C funds, state general funds and Social Security Program Income (State General Fund/SSPI) will be used for core IL services. For the 2025-2027 fiscal year, \$13,203,000 from SSPI and general fund was awarded to the California Independent Living Network. This additional annual funding will be provided on an ongoing basis so long as the SSPI and general fund continues to be available to the DSE.

Since the SILC's 1996 inception, tri-annual, state-level research on unmet independent living needs has emphasized the need for increased funding and expansion of the Independent Living (IL) Network. IL services are a critical feature of California's Long-Term Services and Supports (LTSS) initiatives and broader state service delivery reforms. Therefore, this Plan proposes development of IL expansion from a statewide perspective. Californians with disabilities and their families benefit from a statewide perspective focused on the interrelatedness of health care, social services, transportation, housing, and employment initiatives. Local communities' benefit when state efforts embrace rather than inhibit flexibility. SPIL language does not exclude any potential funding sources. If any additional funding sources become available, the SPIL encourages partners to work collaboratively, ensuring that the needs, as described below, of the greater IL Network are considered.

When this document refers to AB 204 funding, it is referring to the state general fund amount awarded to the IL Network by the California State Legislature through Assembly Bill 204. Over the life of the program, the California State Department of Rehabilitation has increased that funding and supplanted it with state general funds and SSPI.

The SPIL endorses a multiple-term, minimum, combined state and federal IL funding formula for each of the 28 CA CILs, regardless of the number of VII-C grants that each center has. The short-term target funding base is \$500,000, the mid-term target funding base is \$570,000, and the long-term target funding base is \$746,000 per ILC.

In the event that there are new, long-term Federal funds (after COLAs), all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, and SSPI (without Seymour and/or other one-time state-controlled funds) total of less than \$500,000, will receive a distribution of new, long-term Federal funds (after COLAs) increasing their funding to a \$500,000 minimum funding level. When all CILs have reached the short-term minimum funding level of \$500,000, all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, SSPI (without Seymour and/or other 1-time State-controlled funds) total of less than \$570,000 will receive a distribution of new, long-term Federal funds (after COLAs) increasing their funding to a mid-term \$570,000 minimum funding level.

When all CILs have reached the mid-term minimum funding level of \$570,000, all California CILs with a combined Title VII-C, Title VII-B, CA State General Fund, and SSPI (without Seymour and/or other one-time state-controlled funds) total of less than \$746,000 will receive an equal distribution of new, long-term Federal funds (after COLAs) increasing their funding to the long-term \$746,000 minimum funding level. This formula will continue to be applied until all 28 CILs have reached this accepted minimum funding level.

If any one-time, additional SSPI funding should become available for IL services, the SILC will work in partnership with the DSE and other stakeholders, both internal and external, to prioritize use of the available funding. If any one-time federal or other state IL funds, influenced by this document should become available, the California SILC recognizes and agrees to amend the current SPIL for the distribution of those funds. The SILC agrees to lead the development of that language during the SPIL period covered by this document. The SILC will work collaboratively with the DSE, the CILs, and other interested IL Network partners to develop a strategy to include distribution of one-time, non-SSPI funding.

Section 2: Scope, Extent and Arrangements of Services

2.1 - SERVICES

Services to be provided to persons with significant disabilities that promote full access to community life including geographic scope, determination of eligibility, and statewide reach.

Core Independent Living Services: Information and referral

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	No
Provided By	CIL DSE Other (SILC)

Core Independent Living Services: IL skills training

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Core Independent Living Services: Peer counseling

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Core Independent Living Services: Individual and systems advocacy

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL DSE Other (California Foundation of Independent Living Centers)

Transition Services: Transition from nursing homes & other institutions

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Transition Services: Diversion from institutions

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes

Provided By	CIL
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Transition Services: Transition of youth (who were eligible for an IEP) to post-secondary life

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Counseling services, including psychological, psychotherapeutic, and related services

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Services related to securing housing or shelter, including services related to community group living, and supportive of the purposes of this Act and of the titles of this Act, and adaptive housing services (including appropriate accommodations to and modifications of any space used to serve, or occupied by, individuals with disabilities)

Note: CILs are not allowed to own or operate housing.

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Rehabilitation technology

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Mobility training

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Services and training for individuals with cognitive and sensory disabilities, including life skills training, and interpreter and reader services

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Personal assistance services, including attendant care and the training of personnel providing such services

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Surveys, directories and other activities to identify appropriate housing, recreation opportunities, and accessible transportation and other support services

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL DSE

Consumer information programs on rehabilitation and independent living services available under this Act, especially for minorities and other individuals with disabilities who have traditionally been unserved or underserved by programs under this Act

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL DSE

Education and training necessary for living in the community and participating in community activities

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Supported living

Note: CILs are not allowed to own or operate housing.

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Transportation, including referral and assistance for such transportation and training in the use of public transportation vehicles and systems

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Physical rehabilitation

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Therapeutic treatment

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Provision of needed prostheses and other appliances and devices

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Individual and group social and recreational services

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Training to develop skills specifically designed for youths who are individuals with significant disabilities to promote self-awareness and esteem, develop advocacy and self-empowerment skills, and explore career options

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL DSE

Services for children

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Services under other Federal, State, or local programs designed to provide resources, training, counseling, or other assistance, of substantial benefit in enhancing the independence, productivity, and quality of life of individuals with disabilities

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes

Provided using other funds?	Yes
Provided By	CIL DSE

Appropriate preventive services to decrease the need of individuals with disabilities for similar services in the future

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL DSE

Community awareness programs to enhance the understanding and integration into society of individuals with disabilities

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

Such other necessary services as may be necessary and not inconsistent with the Act

Is this service being provided?	Yes
Provided using Title VII, Chapter 1 Part B funds?	Yes
Provided using other funds?	Yes
Provided By	CIL

2.1 - OPTIONAL MAP ATTACHMENT

Uploaded Document Name: DOR Independent Living Centers Map DRAFT 11.04.22.pdf

2.2 - OUTREACH TO UNSERVED AND UNDERSERVED POPULATIONS

The SPIL targets outreach efforts towards individuals with hearing, cognitive, and visual disabilities; Asian-Americans and Latinos; Youth (ages 14-24); LGBTQI community members; Native American communities; Veterans; Homeless individuals with disabilities; and Tagalog and Armenian speakers by providing materials in their languages. These communities are spread across the state, with inland and poverty-affected areas showing the greatest need for additional Independent Living services. Thirty-four counties have below-average service penetration, with specific counties like San Bernardino, Fresno, Kings, Madera, Merced, San Joaquin, and Tulare counties having the lowest rates of service.

Finally, Centers should outreach to any locally identified unserved/under-served populations that may exist in a center's service area.

Centers receiving Social Security Program Income from DOR must outline plans for increasing the diversity of served consumers.

In addition to the outreach planned by the providers in the IL Network, the SILC and DSE plan to continue their outreach to individuals with significant disabilities through their websites and social media. Materials will be translated into other languages and all computer resources are designed to be fully accessible to persons using screen readers and other Assistive Technology.

2.3 - COORDINATION

Plans for coordination of services and cooperation between programs and organizations that support community life for persons with disabilities.

Departments of Rehabilitation (DOR), serves as the Designated State Entity (DSE), administering funds and ensuring legal compliance. SILC supports the DSE in planning VIIB allocation, collecting testimony and needs information around the state, and having public forums to discuss the DSE's work to advance independent living. The California Foundation for Independent Living Centers (CFILC) is a membership organization for most independent living centers in California and they support the ILCs programmatically as well as coordinating projects with one another. The ILCs provide services to people with disabilities in their local communities and advocate removal of barriers that prevent people with disabilities from living independently. Major partners in the state Independent Living Network include the DSE, SILC, ILCs, CFILC and stakeholders.

The SILC includes representatives from many members of the IL Network including ILC Directors and staff, individuals with disabilities representing community-based organizations, community advocates, and Ex-Officios from the DOR, Developmental Services (DDS), Social Services (DSS), and Aging (CDA). The SILC invites partners and ILCs to attend all meetings of the Council and to engage in discussions as much as possible.

The SILC will cooperate and coordinate with many state agency partners as well as private corporations. An incomplete list follows:

California Department of Rehabilitation, California Health and Human Services Agency; Departments of Aging, Education, Employment Development, Health Care Services, Public Health (including the Office of Health Equity), Social Services, Mental Health Services Oversight and Accountability Commission, Developmental Services, Transportation, Housing and Community Development, Office of Emergency Services; Boards/Commissions/Councils on Aging, Developmental Disabilities, California Committee on Employment of People with Disabilities, Mental Health Planning Council and Workforce Development Board; Membership associations such as California Foundation for Independent Living Centers, Traumatic Brain Injury Services of CA, California Association of Area Agencies on Aging, CA Association of Public Authorities, and California Association of Caregiver Resource Centers; Not-for-profit corporations such as Disability Rights California, Disability Rights Legal Center, World Institute on Disability, Californians for Disability Rights and Disability Rights Advocates; Statewide coalitions such as the Disability Action Coalition, California Council of the Blind, National Federation for the Blind of CA, National Council on Independent Living, the national Association of Programs of Rural Independent Living, CA Coalition for Long Term Services and Supports, National Association of State Independent Living Councils, and many others.

Centers that provide significant levels of employment services do so under contract with the vocational rehabilitation program, thus using funds under Title I of the Act. All centers in California provide some level of services to older blind individuals; however, they focus on the services at which they excel and leave the specialized services to the programs funded under Chapter 2 - six of these programs are independent living centers.

ILCs coordinate their services with other local services and programs to meet the needs of the communities they serve and to avoid duplication of effort. For example, ILCs frequently coordinate locally to provide mental health, housing, veterans, and Youth transition services and assistance with Individual Education Plans. Some ILCs are lead organizations for California Community Transitions, a demonstration project providing Medi-Cal services for transitioning individuals into community living. A significant number of CA ILCs also coordinate services through local Aging and Disability Resource Connections and Traumatic Brain Injury services.

The DOR, SILC, and ILC Directors and staff serve on various committees and councils to assist with the coordination of services. Coordination is achieved through Systems Change and Assistive

Technology Networks, Workforce Investment Boards, both local and statewide, and the California Committee on Employment of People with Disabilities. The Youth Leadership Forum is a collaboration between DOR, EDD, CDE, SILC, ILCs, DDS along with a variety of other public, private, and nonprofit partners.

Section 3: Network of Centers

3.1 - EXISTING CENTERS

Current Centers for Independent Living including: legal name, geographic area and counties served, and source(s) of funding. Oversight process, by source of funds, and oversight entity.

3.1 - EXISTING CENTERS

Access to Independence of San Diego, Inc.

Counties Served: Imperial, San Diego

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: CIL submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Rehabilitation Services Administration, Older Individuals who are Blind Program * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - California Department of Aging, Aging and Disability Resource Connection * Local - San Diego Gas and Electric * Private - Blue Shield)

SPIL Signatory: Yes

County Services

Imperial (Full Services)

San Diego (Full Services)

Center for Independence of Individuals with Disabilities

Counties Served: San Mateo

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * Local - County and City of San Mateo, South San Francisco, Redwood City, Daly City, and Pacific Gas & Electric)

SPIL Signatory: Yes

County Services

San Mateo (Full Services)

Center for Independent Living

Counties Served: Alameda

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal Transit Administration Section 5310 "Enhanced Mobility of Seniors and Individuals with Disabilities Program" * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - California Department of Aging,

Aging and Disability Resource Connection * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging, Cal-GROWS * State - California Governor's Office of Emergency Services, Listos California Target Grant * State - Disability Disaster Access and Resources Center - California Foundation for Independent Living Centers * State - Whale Tail Grant, California Coastal Commission * Local - Alameda County Transportation Commission, Alameda County; Alameda County Behavioral Health Care Services, Alameda County; City of Berkeley Community Development Block Grant, City of Berkeley; City of Berkeley Mental Health Department, City of Berkeley; Oakland Fund for Children & Youth, City of Oakland; Oakland Direct Community Grant, City of Oakland * Grants from Private Foundations * Private Donations)

SPIL Signatory: Yes

County Services

Alameda (Full Services)

Central Coast Center for Independent Living

Counties Served: Monterey, San Benito, Santa Cruz

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - California Foundation for Independent Living Centers, Assistive Technology Act Device Lending and Demonstration Center * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Voice Options Program * State - Department of Health Care Service, California Advancing and Innovating Medi-Cal * State - California Department of Aging, Aging and Disability Resource Connection * Local - County of Monterey, Monterey Housing & Disability Advocacy Program, County of Monterey Homesafe, City of Salinas CA Emergency Solutions & Housing, City of Salinas Encampment Resolution, City of Salinas Emergency Solutions, Coalition of Homeless Providers Round #1, #2, and #3, and Monterey Department of Social Services HHAP 1 & 2, HHAP Interest Emergency Relief Fund (CHS), Pajaro Temporary Navigation Center (PTNC) * Private - Scan Foundation and Harden Foundation, Community Foundation of Monterey County)

SPIL Signatory: Yes

County Services

Monterey (Full Services)
San Benito (Full Services)
Santa Cruz (Full Services)

COMMUNITIES ACTIVELY LIVING INDEPENDENT & FREE

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Christopher and Dana Reeve Foundation * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Voice Options Program * State - California Department of Aging, Aging and Disability Resource Connection * State - California Department of Social Services (DSS), Stop the Hate * State - Department of Health Care Service (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) * Local - Southern California Edison, Open Bank, Pacific Americans with Disabilities Act Center, California Foundation for Independent Living Centers, Disability Disaster Access & Resources Center, Special Service for Groups, Inc. SSG-LA vs. Hate * Fee for Service Durable Medical Equipment Program)

SPIL Signatory: Yes

County Services

Los Angeles (Full Services)

Community Access Center

Counties Served: Riverside

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - California Department of Aging, Aging and Disability Resource Connection * Local - Southern California Edison * Private - SCAN Foundation)

SPIIL Signatory: Yes

County Services

Riverside (Full Services)

Community Resources for Independent Living

Counties Served: Alameda

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - California Foundation for Independent Living Centers, Assistive Technology Act Device Lending and Demonstration Center * State - Administration for Community Living * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Voice Options Program * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging, Aging and Disability Resource Connection * State - California Office of Emergency Services * Local - City of Hayward, City of Livermore, City of Dublin, City of Pleasanton, City of Fremont, Union City, City of Hayward, Pacific Americans with Disabilities Act Center * Private - Rev Up, US Aging)

SPIIL Signatory: Yes
County Services
Alameda (Full Services)

Dayle McIntosh Center for the Disabled

Counties Served: Orange

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Rehabilitation Services Administration, Older Individuals who are Blind Program * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging, Aging and Disability Resource Connection * State - Department of Health Care Service, California Advancing and Innovating Medi-Cal (CalAIM) * Local: Dignity at Home Fall Prevention, Title IIIB Residential Repairs, Equity in Orange County, Minority Youth and Centers for Independent Living, Anaheim Community Development Block Grant, Veteran Directed Care)

SPIIL Signatory: Yes

County Services

Orange (Full Services)

Disability Action Center

Counties Served: Butte, Glenn, Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight,

all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Rehabilitation Services Administration, Older Individuals who are Blind Program * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Rehabilitation, Voice Options Program * State - Department of Health Care Service, California Advancing and Innovating Medi-Cal (CalAIM) * State - Department of Developmental Services, Service Access, and Equity Grant Program * State - California Department of Aging Local Aging & Disability Action Planning Grant * State - California Department of Aging, Aging and Disability Resource Connection * Local - Disability Disaster Access & Resource Center * Private - SCAN Foundation)

SPII Signatory: Yes

County Services

Butte (Full Services)

Glenn (Full Services)

Lassen (Full Services)

Modoc (Full Services)

Plumas (Full Services)

Shasta (Full Services)

Siskiyou (Full Services)

Tehama (Full Services)

Disability Community Resource Center

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living,

Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * Fee for Service - Department of Rehabilitation, Fee-for-Service Vocational Services, Adult Work Experience & Teen Work Experience * Local - County Department of Mental Health, City of West Hollywood, City of Santa Monica, City of Redondo Beach, Disability Disaster Access & Resource Center)

SPIIL Signatory: Yes

County Services

Los Angeles (Full Services)

Disability Resource Agency for Independent Living

Counties Served: Amador, Calaveras, Mariposa, San Joaquin, Stanislaus, Tuolumne

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Traumatic Brain Injury Program * Local - Stanislaus County Housing and Disability Advocacy Program, Disability Disaster Access & Resource Center)

SPIIL Signatory: Yes

County Services

Amador (Full Services)

Calaveras (Full Services)

Mariposa (Full Services)

San Joaquin (Full Services)

Stanislaus (Full Services)

Tuolumne (Full Services)

Disability Services and Legal Center

Counties Served: Lake, Mendocino, Napa, Sonoma

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Administration for Community Living, Elder Justice Innovation * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - California Department of Aging, Aging and Disability Resource Connection * Local - County of Sonoma - Community Development Block Grant, City of Santa Rosa - Housing Authority, Sonoma County Mayors' Committee - Community breakfast event, Disability Disaster Access & Resource Center * Fee for service - Legal Services * Fundraising - Santa Rosa Blazers and Hawks (Youth Team) - Wheelchair basketball teams, Post-Polio Group. * Private donations)

SPIIL Signatory: Yes

County Services

Lake (Full Services)

Mendocino (Full Services)

Napa (Full Services)

Sonoma (Full Services)

Disabled Resources Center, Inc.

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to

submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* State - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - United States Department of Transportation, Pass-Through Mobility Training Program * Federal - Social Security Administration, Ticket to Work * Federal - California Foundation for Independent Living Centers, Assistive Technology Act Device Lending and Demonstration Center * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * Local - County Supervisor support, Disability Disaster Access & Resource Center * Private - Annual Dinner * Private - CFILC * Private - PG&E * Private - SCE)

SPIL Signatory: Yes

County Services

Los Angeles (Full Services)

FREED Center for Independent Living

Counties Served: Colusa, Nevada, Sierra, Sutter, Yuba

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Rehabilitation, Voice Options Program * State - Department of Health Care Services, Medi-Cal, California Community Transitions Lead Organization * State - California Department of Aging, Agency on Aging/Area 4 - Medicare Improvements for Patients and Providers Act, Home Modification, Transportation, Senior I&A, Older Californians Act Modernization, DxF Datasharing Grant * State - California Department of Aging, Aging and Disability Resource Connection * State - California Department of Aging via subcontract with County of Nevada - Access to Technology * Local - Nevada County- Mental Health Services Act Friendly Visitor, Housing and Disability Advocacy Program, Home Modifications, Phone Reassurance, Eastern County Planned Power Shut Off, CDBG Major Home Repairs * Local - Yuba County Housing and Disability Advocacy Program, * Private - Disability Disaster Access & Resource Center * Private - Scan Foundation - Community of Constituents, Homeless Resource Council of the Sierras - Emergency Services Grant CV2)

SPIIL Signatory: Yes
County Services
Colusa (Full Services)
Nevada (Full Services)
Sierra (Full Services)
Sutter (Full Services)
Yuba (Full Services)

Independent Living Center of Kern County

Counties Served: Kern

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - California Foundation for Independent Living Centers, Assistive Technology Act Device Lending and Demonstration Center * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging, Aging and Disability Resource Connection * State - Department of Health Care Services, Medi-Cal, California Community Transitions Lead Organization * State - Department of Health Care Service, California Advancing and Innovating Medi-Cal (CalAIM) * Local - Housing Authority of Kern County and Disability Disaster Access & Resource Center * Private - Southern California Edison, Pacific ADA Center, PSPS Contracts (CFILC) * Fee for Service - Sign Language Interpreting)

SPIIL Signatory: Yes

County Services

Kern (Full Services)

Independent Living Center of Southern California

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Social Services, CalFresh * Fee for Service - Immersion, Employment & Education * Local - Los Angeles Department of Water and Power, Pacific American with Disabilities Act Center)

SPIIL Signatory: Yes

County Services

Los Angeles (Full Services)

Independent Living Resource Center San Francisco

Counties Served: San Francisco

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * Local - San Francisco Human Services Agency / Department of Disability and Aging Services)

SPIIL Signatory: Yes

County Services

San Francisco (Limited Services)

Independent Living Resource Center, Inc.

Counties Served: San Luis Obispo, Santa Barbara, Ventura

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Rehabilitation Services Administration, Older Individuals who are Blind Program * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Voice Options Program * State - California Department of Aging, Aging and Disability Resource Connection * Local - Santa Barbara Community Development Block Grant)

SPIL Signatory: Yes

County Services

San Luis Obispo (Full Services)

Santa Barbara (Full Services)

Ventura (Full Services)

Independent Living Resources of Solano & Contra Costa Counties

Counties Served: Contra Costa, Solano

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Voice Options Program * travel training program which is funded by Solano Transportation, County Connection, * CFILC Disaster Preparedness * Solano County Public Health supports Aging Disability Resource Connection, * iPad Distribution, * Emergency Fund (PGE, Back Rent and home remodels disability related).)

SPIL Signatory: Yes

County Services

Contra Costa (Full Services)

Solano (Full Services)

Marin Center for Independent Living

Counties Served: Marin, Napa, Solano, Sonoma

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Administration for Community Living, Rehabilitation Act, Title VII B * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging: Aging and Disability Resource Connection, California Department of Aging: CALz Connect, PG&E/CFILC: Disability Disaster Access & Resource Center, Department of Healthcare Services: CalAIM, California Department of Aging: CalGrows * Local - County of Marin, Aging and Adult Services: Attendant Registry, County of Marin, Aging and Adult Services: Dignity at Home, County of Marin, Aging and Adult Services: Digital Access for All, County of Marin, Community Development Agency: Home Access Modifications, County of Marin - Board of Supervisors: Attendant Registry, Family Empowerment Center North Bay, Family Empowerment Center, Marin. Marin Community Clinic: Access to Care * Private - Marin Health: Access to Care, Opportunity Village Marin: Access to Care, Marin Community Foundation Community Resilience, Marin Community Foundation: Safetynet Services, Buck Family Fund: End of

Year Campaign, Broll Family Foundation: Access to Care)

SPIIL Signatory: Yes

County Services

Marin (Full Services)

Napa (Limited Services)

Solano (Limited Services)

Sonoma (Limited Services)

Placer Independent Resource Services

Counties Served: Alpine, El Dorado, Placer

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - California Department of Aging, Agency on Aging/Area 4 - MIPPA * Local - Placer County Health & Human Services/Public Health and Fee for Service - Pacific American with Disabilities Act Center)

SPIIL Signatory: Yes

County Services

Alpine (Full Services)

El Dorado (Full Services)

Placer (Full Services)

Resources for Independence Central Valley

Counties Served: Fresno, Kings, Madera, Merced, Tulare

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency

how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Rehabilitation, Voice Options Program * Private Foundations * Fee for Service * Private Donations)

SPIL Signatory: Yes

County Services

Fresno (Full Services)

Kings (Full Services)

Madera (Full Services)

Merced (Full Services)

Tulare (Full Services)

Resources For Independent Living Inc

Counties Served: Sacramento, Yolo

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living

Fund Program * State - Department of Rehabilitation, Voice Options Program * State - California Department of Aging, Aging and Disability Resource Connection Yolo County * State - California Department of Aging, Aging and Disability Resource Connection Sacramento County * State - California Department of Aging, CalGrows Innovation Fund * County - Sacramento County, Program to Encourage Active Rewarding Lives (PEARLS) * Non-Governmental - California Foundation for Independent Living Centers, Disability Disaster Access & Resources Center)

SPIL Signatory: Yes

County Services

Sacramento (Full Services)

Yolo (Full Services)

Rolling Start, Inc.

Counties Served: Inyo, Mono, San Bernardino

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation-HCBS fund: Traumatic Brain Injury Program * State - Department of Rehabilitation, Voice Options Program * State - Department of Health Care Service, California Advancing and Innovating Medi-Cal (CalAIM) - Inland Empire Health Plan and Molina Healthcare * State - California Department of Aging - ADRC: Department of Aging & Adult Services (FE) * State - CDA / Department of Aging & Adult Services (FE) - Cal Fresh Expansion * State - Department of Social Services, CalFresh, California Association of Food Banks (FE) * Fee for Service - Department of Rehabilitation Employment * Fee for Service - California Foundation for Independent Living Centers - DDAR (PG&E & SCE))

SPIL Signatory: Yes

County Services

Inyo (Full Services)

Mono (Full Services)

San Bernardino (Full Services)

Service Center for Independent Life

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - California Foundation for Independent Living Centers, Assistive Technology Act Device Lending and Demonstration Center * State - California Department of Aging, Aging and Disability Resource Connection * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * Local - Disability Disaster Access & Resource Center * Fee for Service * Private Donations)

SPIL Signatory: Yes

County Services

Los Angeles (Full Services)

Silicon Valley Independent Living Center

Counties Served: Santa Clara

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to

submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Federal Emergency Management Agency, Emergency Food and Shelter Program * Federal - Veteran Directed Care Fee for Service, Veterans Administration (VA) * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Voice Options Program * State - Department of Health Care Service, Medi-Cal Reimbursement * State - Department of Health Care Service, Medi-Cal Fee for Services * Local - County of Santa Clara, Community Development Block Grant, Managed Care Community Supports Fee for Services * Private - Foundation Grants, Donations and Events, Transition Rent and Other Income, Interest)

SPIL Signatory: Yes

County Services

Santa Clara (Full Services)

Southern California Rehabilitation Services, Inc.

Counties Served: Los Angeles

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Traumatic Brain Injury Program * State - Department of Rehabilitation, Voice Options Program * State - California Department of Aging * State - Department of Social Services, CalFresh with LA County Community Partners * Fee for services * Local - City of Southgate and City of Cerritos * Private - Public Health Institute)

SPIL Signatory: Yes

County Services

Los Angeles (Full Services)

Tri-County Independent Living., Inc.

Counties Served: Del Norte, Humboldt, Trinity

All Sources of Funding:

Title VII Chapter 1, Part B

Oversight Process: ILC submits CIL PPR to SILC & to DSE

Title VII Chapter 1, Part C

Oversight Process: ILC submits CIL PPR to ACL/ OILP & to DSE

Other Federal Funds - include examples (CDC, PHWF, etc.)

Oversight Process: For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

State Funds

Oversight Process: Other state agency funds, where appropriate - these funds may be provided to ILCs for specific services or special projects through contracts with various agencies. For oversight, all recipients of these funds will be directed by the funding agency how to submit any oversight materials the funder requires.

Other Non-Federal Funds

Oversight Process: Other public and/or private sources - these may be developed by the ILCs or funders and may include fee-for-service funds, grants or contracts, corporate and foundation grants, donations, etc. For oversight, all recipients of these funds will be directed by the funder how to submit any oversight materials the funder requires.

Oversight Entity: DSE, DSE and ACL/OILP, ACL/OILP, Other (* Federal - Administration for Community Living, Rehabilitation Act, Title VII B * Federal - Administration for Community Living, Rehabilitation Act, Title VII C * Federal - Administration for Community Living, Public Health Workforce for Part C CILs * Federal - Department of Veterans Affairs, Veteran Directed Care * State - Department of Rehabilitation, AB204 State General Fund and Social Security Reimbursement * State - California Department of Aging, Aging and Disability Resource Connection * State - Department of Rehabilitation, Community Living Fund Program * State - Department of Rehabilitation, Voice Options Program)

SPIL Signatory: Yes

County Services

Del Norte (Full Services)

Humboldt (Full Services)

Trinity (Full Services)

3.1 - EXISTING CENTERS

CIL Network

Explain the criteria for defining the CIL network, bearing in mind that those CILs included in the network should be those eligible to sign the SPIL.

The 1978 amendments to the Rehabilitation Act authorized the establishment of the Independent Living Program, which includes the Centers for Independent Living (CILs), with principles founded on a "philosophy of consumer control, peer support, self-help, self-determination, equal access, and individual and system advocacy, in order to maximize the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream of American society...."

The following is the *official definition of a CIL* which is found in the Rehabilitation Act, as amended (the Act) and Part 1329 of the Independent Living Program regulations[1]:

Center for Independent Living means a consumer-controlled, community-based, cross-disability, nonresidential, private nonprofit agency for individuals with significant disabilities (regardless of age or income) that is designed and operated within a local community by individuals with disabilities; provides an array of IL services as defined in Section 7(18) of the Act, including, at a minimum, independent living core services as defined in this section; and complies with the

standards set out in Section 725(b) and provides and complies with the assurances in section 725(c) of the Act and the regulations at §1329.5.

3.2 - EXPANSION AND ADJUSTMENT OF NETWORK

Plan and priorities for use of funds, by funding source, including Part B funds, Part C funds, State funds, and other funds, whether current, increased, or one-time funding, and methodology for distribution of funds. Use of funds to build capacity of existing Centers, establish new Centers, and/or increase the statewide reach of the Network. (Follow the instructions in Title VII, Part C of the Rehabilitation Act of 1973, as amended.)

Definition of served, unserved, and underserved.

Unserved - For the purposes of this Plan, an unserved county is defined as a county that does not have access to Independent Living Services. Currently all of California's 58 counties benefit from ILC services.

Underserved - For the purposes of this Plan, an underserved county is defined as a county that has access to Core Independent Living Services but does not have a funding level that is adequate to fully serve the entire community or specific population groups that have traditionally underserved by IL Services.

California's Independent Living Network ensures every region is served by a non-profit Part C federally-funded ILC. Despite this coverage, all counties and areas served are considered underserved. Federal funding for the network has remained stagnant, leading centers to seek new state and local funding sources, though these are limited. Underserved populations include individuals with certain disabilities, Asian-Americans, Latinos, youth, LGBTQI individuals, and speakers of Tagalog and Armenian, with inland and poverty-affected areas showing the greatest need for additional services.

If an existing center ceases operations, federal funding is prioritized for a new center in the same area. If multiple grants under the Part C program cease operations, funding is consolidated for a new center serving the same area. Funding for a new ILC, if available, would prioritize areas with the lowest service rates. The new ILC must demonstrate an ability to provide services, have a centrally located office, and meet all requirements of a Center for Independent Living, including cultural competence.

Minimum funding level for a Center and formula/plan for distribution of funds to ensure that each Center receives at least the minimum.

Funding available under California Welfare and Institutions Code Section 19800 is allocated according to a statutory formula, encouraging multiple CIL office locations within a catchment area. Other funding sources, including Title VII Part B and state resources, are also utilized. The minimum funding required to establish a new ILC in California is \$500,000, covering essential staffing and administrative costs.

In the absence of funding for new centers, consensus suggests allocating new Title VII Part C funds to existing recognized IL corporations. Any new Title VII Part B & C funds would be collaboratively distributed by ILCs, DSE, and SILC.

A new funding formula (FF) is in the process of development.

- The first tier of the FF is overall funding.
 - The ILC formula first looks at total funding being released to all 28 ILCs across the State of California.
 - The funding amounts are established from the Department of Rehabilitation.
 - The rules are set for the funding amounts scheduled for each ILC. The creation of the FF was meant to abide by the rules that are set from different predetermined funding amounts.

- Formula Designation (DOR Funding Total)
- The DOR variable is the pool funding for calculation after Title VII-C has been designated.
 - Formula Designation (DOR Variable)
 - = (DOR Funding Total) - (Title Funding)
- Second-tier in the FF is predetermined funding allotments.
 - All other funding amounts are pushed to a total pool of funding as no other funding amounts have direct rule placement for the ILCs.
 - This is Base, AT Funds, Seymour Calculations, Population Allocation, and VIIB Tier Augment are all placed in the funding pool.
 - Formula Designation (Title Funding)
- The third tier in the FF is the base funding.
 - The base funding figure is calculated by using the agreed base figure for the ILCs and comparing it to the Title VII-C funding allotment. From this point, the formula adjusts the total funding pool to compensate ILCs that are under the base threshold.
 - If an ILC is receiving Title VII-C greater than the agreed base funding amount, the formula will calculate out further funding for the ILC in the third-tier category.
 - Formula Designation (ILC Base).
 - = ((Designated Base) +- (Title Funding)) +- (Funding Draw))
- The fourth tier of the FF is a one-time injection.
 - This funding is implemented only if there is a pooled one-time funding source directed at the ILCs with no dictation on how the funds are directed. This one-time injection sends the funds to the variable funding pool for calculation.
 - Formula Designation (Insertion Funding)
 - = (Insertion Funding) + ((DOR Funding Total) - (Title Funding))
- The fifth tier of the FF is the variable funding calculation.
 - The variable funding calculation currently consists of three main factors. These variables were chosen through a series of surveys conducted between the ILCs over the past year. The variables are as follows
 - Variable A consists of the Cost-of-Living Index of a catchment area. This Index is calculated with State and Federal government data sources from every zip code in the State of California. This is the heaviest rated variable of the three.
 - Formula Designation (Variable A, Index)
 - = (Index * Variable A %) * ((Population) * (National Average %))
 - Variable B consists of the Population count of a catchment area. This is configured with data compiled of state and federal counting of zip codes in the State of California. Variable A is heavily weighted on Variable B in the calculation process, as Index relies on the Population for accuracy.
 - Formula Designation (Variable B, Population)
 - = ((Population * Variable B %) * Client Average %)
 - Variable C consists of the working area in a catchment. This is the livable area within a zip code. This variable does not include zip codes of catchments that are considered dead areas. A dead area is any location or zip code that is not a livable data catchment code, as in any area not considered inhabitable space per government guidelines.
 - Formula Designation (Variable C, Mileage)
 - = (((Mileage * 2) * CA mileage Rate) * Weight {57.7}) * Variable C %)

The basic formula to how the calculation works is as follows. This is only showing flow of overall funding, not the breakdown per location catchment.

- = ((DOR Funding Total + Insertion Funding) - (Title Funding)) - ((Designated Base) +- (ILC Title Funding)) +- (Funding Draw)) + (Variable A + Variable B + Variable C)

Another thing to remember about the calculation is that all variables are set at a 1:1 ratio and show true number values. There is no percentage of weight applied to the calculation. The % seen on the

variables is only showing the % used against 100% funding based on the ILC base amount.

- The formula is as such.
 - 100% funding = Base + A + B + C (50% + 20% + 20% + 10%)
- Weights can be applied to the funding amounts if desired.

This formula can be adapted in any way per guided rules applied to designated funding, ILC base amount and the remaining pool of funding to be calculated by the variables selected. There is also no limit to the variables used, only how much is in the funding pool. One other thing to remember, as the base is raised for each ILC, the funding pool variable calculations become smaller funding amounts due to the base using more of the DOR total funding amount.

Funding reductions can occur spontaneously or in a planned manner, due to federal, state, or local budget conditions. The SILC and the DSE encourages IL Network partners to develop contingency plans should there be any alterations to their budget status. If reductions occur, the California Independent Living Network remains committed to providing support to the SILC and for core services to consumers across the state, to ensure their requirements to continue to receive Title VII Part C funding.

Significant funding reductions to ILCs would immediately initiate conversations between the SILC, the DSE and ILCs to discuss the impact to independent living program operations and if necessary, how to redistribute the 65% of Title VIIB funds available to ILCs and for SPIL projects. 30% of Title VIIB funds will remain with the SILC for administration. 5% of Title VIIB funds will remain with the DSE for administration. The ILCs are working on a new funding formula to address this in the future and will continue to use temporary formulas to ensure equity among distributions. Any primary decisions would need to be made by agreement from the SILC, the DOR and with the approval of the majority of ILC partners.

Priorities for establishment of new CIL(s).

California's Independent Living Network ensures every region is served by a non-profit Part C federally-funded ILC. Despite this coverage, all counties and areas served are considered underserved. Federal funding for the network has remained stagnant, leading centers to seek new state and local funding sources, though these are limited. Underserved populations include individuals with certain disabilities, Asian-Americans, Latinos, youth, LGBTQI individuals, and speakers of Tagalog and Armenian, with inland and poverty-affected areas showing the greatest need for additional services.

Action/process for distribution of funds relinquished or removed from a Center and/or if a Center closes.

If an existing center ceases operations, federal funding is prioritized for a new center in the same area. If multiple grants under the Part C program cease operations, funding is consolidated for a new center serving the same area. Funding for a new ILC, if available, would prioritize areas with the lowest service rates. The new ILC must demonstrate an ability to provide services, have a centrally located office, and meet all requirements of a Center for Independent Living, including cultural competence.

Plan to build capacity of existing CILs and/or expand statewide reach by establishing branch offices and/or satellites of existing CILs.

The SILC and DSE provide technical assistance and information to the network of ILCs which would allow them to build capacity and expand services further into counties served. The SPIL provides Title VII B funding to the ILCs which they may use to build capacity as well.

Plan/formula for distribution of new funds (Part B, Part C, one-time funds, etc.)

Funding available under California Welfare and Institutions Code Section 19800 is allocated according to a statutory formula, encouraging multiple CIL office locations within a catchment area. Other funding sources, including Title VII Part B and state resources, are also utilized. The minimum funding required to establish a new ILC in California is \$500,000, covering essential staffing and administrative costs.

In the absence of funding for new centers, consensus suggests allocating new Title VII Part C funds to existing recognized IL corporations. Any new Title VII Part B & C funds would be collaboratively distributed by ILCs, DSE, and SILC.

A new funding formula (FF) is in the process of development.

- The first tier of the FF is overall funding.
 - The ILC formula first looks at total funding being released to all 28 ILCs across the State of California.
 - The funding amounts are established from the Department of Rehabilitation.
 - The rules are set for the funding amounts scheduled for each ILC. The creation of the FF was meant to abide by the rules that are set from different predetermined funding amounts.
 - Formula Designation (DOR Funding Total)
 - The DOR variable is the pool funding for calculation after Title VII-C has been designated.
 - Formula Designation (DOR Variable)
 - = (DOR Funding Total) - (Title Funding)
- Second-tier in the FF is predetermined funding allotments.
 - All other funding amounts are pushed to a total pool of funding as no other funding amounts have direct rule placement for the ILCs.
 - This is Base, AT Funds, Seymour Calculations, Population Allocation, and VIIB Tier Augment are all placed in the funding pool.
 - Formula Designation (Title Funding)
- The third tier in the FF is the base funding.
 - The base funding figure is calculated by using the agreed base figure for the ILCs and comparing it to the Title VII-C funding allotment. From this point, the formula adjusts the total funding pool to compensate ILCs that are under the base threshold.
 - If an ILC is receiving Title VII-C greater than the agreed base funding amount, the formula will calculate out further funding for the ILC in the third-tier category.
 - Formula Designation (ILC Base).
 - = ((Designated Base) +- (Title Funding)) +- (Funding Draw))
- The fourth tier of the FF is a one-time injection.
 - This funding is implemented only if there is a pooled one-time funding source directed at the ILCs with no dictation on how the funds are directed. This one-time injection sends the funds to the variable funding pool for calculation.
 - Formula Designation (Insertion Funding)
 - = (Insertion Funding) + ((DOR Funding Total) - (Title Funding))
- The fifth tier of the FF is the variable funding calculation.
 - The variable funding calculation currently consists of three main factors. These variables were chosen through a series of surveys conducted between the ILCs over the past year. The variables are as follows
 - Variable A consists of the Cost-of-Living Index of a catchment area. This Index is calculated with State and Federal government data sources from every zip code in the State of California. This is the heaviest rated variable of the three.
 - Formula Designation (Variable A, Index)
 - = (Index * Variable A %) * ((Population) * (National Average %))
 - Variable B consists of the Population count of a catchment area. This is configured with data

compiled of state and federal counting of zip codes in the State of California. Variable A is heavily weighted on Variable B in the calculation process, as Index relies on the Population for accuracy.

- Formula Designation (Variable B, Population)
 - = ((Population * Variable B %) * Client Average %)
- Variable C consists of the working area in a catchment. This is the livable area within a zip code. This variable does not include zip codes of catchments that are considered dead areas. A dead area is any location or zip code that is not a livable data catchment code, as in any area not considered inhabitable space per government guidelines.
 - Formula Designation (Variable C, Mileage)
 - = (((Mileage * 2) * CA mileage Rate) * Weight {57.7}) * Variable C %)

The basic formula to how the calculation works is as follows. This is only showing flow of overall funding, not the breakdown per location catchment.

- = ((DOR Funding Total + Insertion Funding) - (Title Funding)) - ((Designated Base) +- (ILC Title Funding)) +- (Funding Draw)) + (Variable A + Variable B + Variable C)

Another thing to remember about the calculation is that all variables are set at a 1:1 ratio and show true number values. There is no percentage of weight applied to the calculation. The % seen on the variables is only showing the % used against 100% funding based on the ILC base amount.

- The formula is as such.
 - 100% funding = Base + A + B + C (50% + 20% + 20% + 10%)
- Weights can be applied to the funding amounts if desired.

This formula can be adapted in any way per guided rules applied to designated funding, ILC base amount and the remaining pool of funding to be calculated by the variables selected. There is also no limit to the variables used, only how much is in the funding pool. One other thing to remember, as the base is raised for each ILC, the funding pool variable calculations become smaller funding amounts due to the base using more of the DOR total funding amount.

Plan/formula for adjusting distribution of funds when cut/reduced.

Funding reductions can occur spontaneously or in a planned manner, due to federal, state, or local budget conditions. The SILC and the DSE encourages IL Network partners to develop contingency plans should there be any alterations to their budget status. If reductions occur, the California Independent Living Network remains committed to providing support to the SILC and for core services to consumers across the state, to ensure their requirements to continue to receive Title VII Part C funding.

Significant funding reductions to ILCs would immediately initiate conversations between the SILC, the DSE and ILCs to discuss the impact to independent living program operations and if necessary, how to redistribute the 65% of Title VIIB funds available to ILCs and for SPIL projects. 30% of Title VIIB funds will remain with the SILC for administration. 5% of Title VIIB funds will remain with the DSE for administration. The ILCs are working on a new funding formula to address this in the future and will continue to use temporary formulas to ensure equity among distributions. Any primary decisions would need to be made by agreement from the SILC, the DOR and with the approval of the majority of ILC partners.

Plan for changes to Center service areas and/or funding levels to accommodate expansion and/or adjustment of the Network. State the needed change(s) as concretely and succinctly as possible.

No changes

Temporary Changes (if applicable) Other (if applicable)

not applicable

Section 4: Designated State Entity

4.0 - DESIGNATED STATE ENTITY

Department of Rehabilitation Independent Living and Community Access Division will serve as the entity in California designated to receive, administer, and account for funds made available to the state under Title VII, Chapter 1, Part B of the Act on behalf of the State.

4.1 - DSE RESPONSIBILITIES

- receive, account for, and disburse funds received by the State under this chapter based on the plan;
- provide administrative support services for a program under Part B, and a program under Part C in a case in which the program is administered by the State under section 723;
- keep such records and afford such access to such records as the Administrator finds to be necessary with respect to the programs;
- submit such additional information or provide such assurances as the Administrator may require with respect to the programs; and
- retain not more than 5 percent of the funds received by the State for any fiscal year under Part B for the performance of the services outlined in paragraphs (1) through (4).

4.2 - ADMINISTRATION AND STAFFING: DSE ASSURANCES

Administrative and staffing support provided by the DSE.

The DSE does not provide staffing or administrative support to the SILC.

4.3 - STATE-IMPOSED REQUIREMENTS

State-imposed requirements contained in the provisions of this SPIL including:

- State law, regulation, rule, or policy relating to the DSE's administration, funding, or operation of IL programs and/or establishment, funding, and operations of the SILC
- Rule or policy implementing any Federal law, regulation, or guideline that is beyond what would be required to comply with 45 CFR 1329
- That limits, expands, or alters requirements for the SPIL

California Welfare and Institutions Code Section 19800-19806 (Heading of Chapter 9 renumbered from Chapter 8 (as added by Stats. 1979, Ch. 191) by Stats. 1980, Ch. 676, Sec. 355.) outlines funding through the DSE.
19800.

The Legislature hereby finds and declares that individuals with disabilities comprise a large percentage of California's total population and that action is necessary to assist these individuals in their attempts to live fuller and freer lives outside institutions. To achieve this, it is necessary to:

- (a) Provide state funding to maintain the services provided by existing independent living centers and, where feasible, encourage the establishment of new centers which provide services to individuals with disabilities; and
- (b) Vest in the Department of Rehabilitation the responsibility and authority for the encouragement of the planning, developing, and funding of independent living centers. The Department of Rehabilitation shall consult with existing independent living centers and the State Independent

Living Council in this state regarding funding procedures and decisions.

(Amended by Stats. 1998, Ch. 329, Sec. 46. Effective August 21, 1998.)

19801.

An independent living center shall:

(a) Be a private, nonprofit organization controlled by a board of directors. A majority of the board shall be comprised of individuals with disabilities.

(b) Be staffed by persons trained to assist persons with disabilities in achieving social and economic independence. The staff shall include as large a proportion as is practicable of individuals with disabilities.

(c) Provide, but not be limited to, the following services to individuals with disabilities:

(1) Peer counseling.

(2) Advocacy.

(3) Attendant referral.

(4) Housing assistance.

(5) Information and referral.

(d) Provide other services and referrals as may be deemed necessary, such as transportation, job development, equipment maintenance and evaluation, training in independent living skills, mobility assistance, assistive technology, and communication assistance. Assistive technology may include information and outreach about appropriate assistive technology devices or services and referrals that will enable individuals to gain access to assistive technology in order to meet their needs and expand options for independence and productivity. Assistive technology activities shall involve collaboration with the Department of Rehabilitation and the nonprofit contractor selected to implement the federal Assistive Technology Act of 1998 (P.L. 105-394), which shall serve as the framework for offering assistance to individuals with disabilities.

(e) Promote and practice the independent living philosophy of:

(1) Consumer control of the center regarding decision-making, service delivery, management, and establishment of the policy and direction of the center.

(2) Self-help and self-advocacy.

(3) Development of peer relationships and peer role models.

(4) Equal access of individuals with disabilities to society and to all services, programs activities, resources, and facilities, whether public or private and regardless of the funding source.

(Amended by Stats. 1999, Ch. 493, Sec. 1. Effective January 1, 2000.)

19802.

For the purposes of this chapter, an "individual with a disability" is as defined pursuant to the federal Rehabilitation Act of 1973 (Section 705 of Title 29 of the United States Code), as amended.

(Amended by Stats. 2016, Ch. 190, Sec. 10. (AB 2877) Effective January 1, 2017.)

19803.

Services provided to individuals with disabilities shall be tailored to suit the individual needs and shall be available to individuals with all types of disabilities.

(Amended by Stats. 1998, Ch. 329, Sec. 48. Effective August 21, 1998.)

19804.

An independent living center shall not operate in conjunction with or be affiliated with a residential living center.

(Added by Stats. 1979, Ch. 191.)

19805.

(a) The Department of Rehabilitation may advance to an independent living center an amount, each month, not in excess of one-twelfth of the annual allocation for the independent living center.

(b) The Department of Rehabilitation may advance to any contractor or grantee receiving funds pursuant to this chapter an amount, each month, not in excess of one-twelfth of the annual allocation for the contractor or grantee.

(c) To obtain approval by the department for a funding advance pursuant to this section, a grantee of

a funding advance shall meet accounting and reporting criteria established by the Department of Rehabilitation.

(Amended by Stats. 2003, Ch. 659, Sec. 4. Effective January 1, 2004.)

19806.

(a) An independent living center shall not be required to provide any matching funds through private contributions as a condition of receiving state funds except to acquire state incentive funds.

(b) Each independent living center, except those centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the department, shall receive to the extent funds are appropriated by the Legislature, at least two hundred thirty-five thousand dollars (\$235,000) in base grant funds allocated by the department. The department shall allocate to those centers with Title VII(c) base grant funds of less than two hundred thirty-five thousand dollars (\$235,000) an amount that, when combined with the Title VII(c) grant, equals two hundred thirty-five thousand dollars (\$235,000).

(c) State funds described in subdivision (b) may be replaced by reimbursements under the Supplemental Security Disability Insurance and the Supplemental Security Income programs provided for under Titles II and XVII of the Federal Social Security Act, Subchapter II (commencing with Section 401) and Subchapter XVII (commencing with Section 1381) of Chapter 7 of Title 42 of the United States Code to the extent appropriated by the Legislature and allocated by the department to independent living centers under this chapter. Beginning with the 1998-99 fiscal year, and each year thereafter, to the extent these funds from the Social Security Act are not appropriated by the Legislature as were appropriated in the 1997-98 fiscal year, an amount equal to the combined state and federal fund allocation to independent living centers in the Budget Act of 1997 shall be appropriated to, and allocated by, the department to independent living centers under this chapter.

(d) (1) Available state incentive funds shall be allocated at the beginning of each fiscal year based upon the average amount of private contributions received by the independent living center in the second and third preceding fiscal years.

(2) The maximum amount of incentive funds that may be allocated to any independent living center in any single fiscal year shall be computed as follows:

(A) "Pool One" is defined as 60 percent of all state incentive funds. "Pool Two" is defined as 40 percent of all state incentive funds. Each independent living center shall be entitled to an equal portion of Pool One, not to exceed the amounts raised pursuant to paragraph (1).

(B) Incentive funds from Pool One not used after the initial allocation pursuant to subparagraph (A) shall be added to Pool Two for allocation among all centers that had unmatched private contributions after distribution of Pool One funds. Pool Two funds shall be awarded in direct proportion to each center's percentage of the total remaining unmatched private contributions raised by those independent living centers.

(3) For the purpose of determining eligibility for state incentive funds, any independent living center that uses a fiscal year other than the state fiscal year may elect to use a different fiscal year so long as the closing date of the fiscal year so elected does not precede the closing date of the equivalent state fiscal year by more than 11 months.

(4) The amount of private contributions claimed by an independent living center for each fiscal year shall be verified by the department by utilizing appropriate financial records including, but not limited to, independent audits. Audits may be performed by the department up to three years from the close of the fiscal year during which state incentive funds were received by the independent living center being audited.

(5) State incentive funds that are not distributed to independent living centers shall not be allocated or retained by the department for distribution as state incentive funds in later fiscal years.

(e) For purposes of this section:

(1) "Private funds" does not include any funds originating from any entity of the federal, state, city, or county government or any political subdivision thereof. Notwithstanding the provisions of this

section, fees from any source for services provided may be included as private contributions by an independent living center for purposes of determining its allocation of incentive funds.

(2) "State incentive funds" means state funds appropriated by the Legislature for purposes of this chapter, except those funds allocated by the department pursuant to subdivisions (b) and (g) of this section.

(f) Any funds allocated under this chapter to any independent living center, other than as part of the initial allocation for each fiscal year, shall be made by contract amendment. Any contract amendment shall require the provision of services in addition to those required by the contract being amended. All those services required by contract amendment shall not be performed prior to the date the contract amendment is approved by the state.

(g) To the extent funds are appropriated by the Legislature for the purpose of providing assistive technology services described in subdivision (d) of Section 19801, two hundred ten thousand dollars (\$210,000) of those funds shall be allocated to the nonprofit contractor selected by the Department of Rehabilitation to coordinate delivery of assistive technology services and the remainder shall be allocated equally among independent living centers. The nonprofit contractor shall provide statewide assistive technology information and referral and serve as a resource to the independent living centers' assistive technology service programs.

(h) To the extent funds are appropriated by the Legislature, after allocation of base grant and incentive funds and assistive technology funds, remaining funds shall be allocated by the department among independent living centers on the basis of the ratio of the total of the general population in an independent living center's geographic service areas as compared to the total of the general population in all independent living centers geographic services area statewide. The department shall adopt regulations for the distribution of population funds by June 30, 1999.

4.4 - GRANT PROCESS & DISTRIBUTION OF FUNDS

Grant processes, policies, and procedures to be followed by the DSE in the awarding of grants of Part B funds.

Instructions: Describe the processes, policies, and procedures to be followed by the DSE in the awarding of grants of Part B funds including: (all of the following are required)

Process for soliciting proposals

The Designated State Entity (DOR) will follow the policies and procedures for awarding of competitive grants as outlined in the DOR Interim Grant Solicitation Manual (GSM) and available on their website at www.dor.ca.gov/Home/ContractGrantSolicitations.

This GSM was designed to be used by DOR staff during the competitive solicitation process for distributing grant funds using a Request for Application (RFA). The GSM describes the steps of the grant solicitation process for grant programs administered through the DOR.

The purpose of the GSM is to ensure that the solicitation process is:

- * Responsive to the needs of the public, grant recipients, and those who receive services under the funded grant.

- * Fair and transparent to all stakeholders, including the public and interested parties.

The Department may, in accordance with its approved advance funding plan, advance an amount up to twenty-five percent of grants to the Grantee if such advance is essential for the effective implementation of the provisions of the grant, and if the Department determines that the Grantee can reasonably be expected to administer such an advance in accordance with the terms of the grant. The Grantee will return any unexpended funds to the Department within sixty days after the close of the funding period of this grant or at any earlier time on the demand of the Department. The Grantee shall pay the Department any interest income earned by these advance funds.

All expenditures shall be invoiced monthly, in arrears. All Budget and Reimbursement Requests shall be submitted and prepared in accordance with instructions to be provided by the DOR Grant

Administrator.

Reimbursement shall be made to Grantee for authorized expenditures. Final invoices for reimbursement under this agreement shall be submitted no later than 30 days after the close of the annual funding period of this grant. Monthly Invoices are to be submitted to DOR by electronic submission.

Federal and State funds are time limited; therefore, invoices must be submitted as soon as possible, but no later than 60 days after the service month. Final submission of all fiscal year-end invoices is due no later than November 15th, to allow for payment and draw down prior to the close out of Federal/State funds.

If budgetary funds revert due to failure to submit timely invoices or failure to submit a properly prepared invoice, related Federal and State funds will no longer be available for use which will require the contractor to submit a claim through the Victims Compensation and Government Claims Board, where approval to pay is not guaranteed.

Noncompetitive or ongoing grant funds that are distributed and monitored by the DSE include Supplemental Security Reimbursement (SSR or 'AB204') funding and state General Funds (GF) that constitute base funding for California CILs. This funding was initiated through the California Welfare and Institutions (W and I) Code Sections 19800 - 19806 - see SPIL Section 4.5 State Imposed Requirements. The procedures for distribution of SSR and state GF funds, advance funding allowances, expenditures, invoicing, and reimbursement follow the same requirements in the California Welfare and Institutions Code.

Development of format for proposals

The Designated State Entity (DOR) will follow the policies and procedures for awarding of competitive grants as outlined in the DOR Interim Grant Solicitation Manual (GSM) and available on their website at www.dor.ca.gov/Home/ContractGrantSolicitations.

Process for reviewing proposals and who reviewers will be

The Designated State Entity (DOR) will follow the policies and procedures for awarding of competitive grants as outlined in the DOR Interim Grant Solicitation Manual (GSM) and available on their website at www.dor.ca.gov/Home/ContractGrantSolicitations.

Process for evaluating performance and compliance of grantees

The Designated State Entity (DOR) will follow the policies and procedures for awarding of competitive grants as outlined in the DOR Interim Grant Solicitation Manual (GSM) and available on their website at www.dor.ca.gov/Home/ContractGrantSolicitations.

4.5 - OVERSIGHT PROCESS FOR PART B FUNDS

The oversight process to be followed by the DSE.

Grantees will comply with consumer and fiscal reporting requirements established by the Designated State Entity (Department of Rehabilitation). Grantees submit invoices monthly to be paid in arrears. Advance payment invoices are processed on a case-by-case basis. Title VII B grantees are required to submit quarterly reports on the progress of the grant project as identified in the Request for Applications (RFA) issued for each grant award or as specified in grant documents.

VII B funded grant Summary Report(s) are due to the DOR ILATS Section and the SILC 30 days after the end of the grant period. The summary report(s) are necessary for the Annual Program Performance reporting on all Title VII B funding. Final grant invoices will not be processed for

payment until DOR ILATS and the SILC receives the grantee's Summary Report(s). Each Center for Independent Living is required to send a copy of their annual Program Performance Report (PPR) to the SILC and the DOR once it has been approved by the ACL. The DSE completes on site compliance reviews with grantees, and DSE Grant Administrators perform desk audits to allow them to ensure grantee compliance. Training and technical assistance is provided as needed.

4.6 - 722 VS. 723 STATE

722 State

Section 5: Statewide Independent Living Council (SILC)

5.1 - ESTABLISHMENT OF SILC

How the SILC is established and SILC autonomy is assured.

In July of 1996, Governor Pete Wilson signed EXECUTIVE ORDER W-133-96, which established the SILC as an independent California state agency to ensure autonomy. The SILC works in partnership with the DSE and is not affiliated with any other state agencies. The SILC contracts with the Department of General Services for some support services, such as personnel, fiscal services, legal, real estate, etc.

The funding source for the SILC are Title VII Subpart B federal funds and related state match dollars.

5.2 - SILC RESOURCE PLAN

Resources (including necessary and sufficient funding, staff/administrative support, and in-kind), by funding source and amount, for SILC to fulfill all duties and authorities.

Funding sources may include "Innovation and Expansion (I&E) funds authorized by 29 U.S.C. 721(a)(18); Independent Living Part B funds; State matching funds; [state allotments of Vocational Rehabilitation funding;] other public funds (such as Social Security reimbursement funds); and private sources."

The SILC receives \$716,929 per year, or approximately 30% of the Part B allocation for California. Title VII Part B is the main funding source for the CASILC. SILC will support CILs in developing plan to obtain state funding or other funding sources. The SILC is staffed by a full-time Executive Director, a full-time Legislative Specialist, and a full-time Office Manager. In-kind resources are not obtained nor utilized for the SILC annual budget.

Process used to develop the Resource Plan.

For the resource Plan in the SPIL the SILC, DSE and ILCs have discussions during SILC meetings to determine how Part B funds will be utilized. The SILC resource plan is approved by voting members of the SPIL committee and by the Executive Committee; also voting by all SILC Members at full Council meetings.

The SILC Resource Plan is approved by the Council and ensures that the SILC receives an amount

that is necessary and sufficient to accomplish the authorities and duties of the SILC. The Office Manager develops a draft resource plan which includes all necessary expenses, reviews with the Executive Director, and presents it to the SILC Council. The SILC Council gives feedback to the Executive Director on the best use of any remaining funds to support the work of the SILC.

Process for disbursement of funds to facilitate effective operations of SILC.

Most of SILC's activities have evaluative tools built in to help the SILC track key performance indicators. In addition to entering all Accounts Payable information into the Financial Information System for California (Fi\$CAL), SILC staff maintain parallel records within the SILC offices detailing all contracts, purchase orders, and accounts payable activity. These contracts and claims reports support the monthly cash flow spreadsheet. SILC staff maintain internal records of when invoices are submitted to the Department of General Services for payment, and when they are actually paid. Staff prepare monthly financial status reports for the Council and DOR which are reviewed at public meetings. State procurement roles are followed creating thorough documentation and authorization practices for all encumbrances.

Team meetings (accounting, succession planning) are held bi-monthly with staff, monthly with the executive committee and at least quarterly with external partners. To fully segregate financial duties and enable effective accounting control over assets, liabilities, revenues and expenditures, staff work is supplemented by Council members, the Executive Committee, and a contracted CPA. SILC accounting products are reviewed monthly by the accounting department within the DOR. The DOR Audit Unit and IL unit also offer availability for follow-up questions and inquiries.

This process ensures timeliness and efficiency, prevent undue hardship on the SILC, and ensures uninterrupted operations and effectiveness of the SILC.

Justification if more than 30% of the Part B appropriation is to be used for the SILC Resource Plan.

not applicable

5.3 - MAINTENANCE OF SILC

How State will maintain the SILC over the course of the SPIL.

Instructions: Describe the process used by the State to appoint members to the SILC who meet the composition requirements in section 705(b). Indicate who appoints members to the SILC, how the State ensures that the SILC composition and qualification requirements are met, how the chair is selected, how term limits are maintained, and how SILC vacancies are filled. Describe how the specific SILC-staffing requirements listed in the SPIL Instrument will be addressed. Concisely describe or cite relevant written policies, procedures, by-laws, technical assistance, and monitoring activities, or other practices.

Describe how the State will ensure that: (all of the following are required)

The SILC is established and operating

The IL Regulations §1329.12 (b)(2) says the DSE must "allocate necessary and sufficient resources needed by the SILC to fulfill its statutory duties and authorities".

DSE will report to the SILC on the expenditure of the Part B funds as part of the SILC monitoring the implementation of the SPIL.

If a situation occurs that ILCs do not expend all the awarded Subchapter B funds, the decision on the use of those funds in the next fiscal year is made collaboratively by the SILC, ILCs, and DSE in January of each year. Some of this funding may be allocated for SILC maintenance so long as the total amount of Subchapter B funds do not exceed 30%. Discussions regarding an award of the Innovation and Expansion funds to the SILC are ongoing.

The SILC Executive Director has established processes to evaluate performance against expected standards of conduct and annual evaluates adherence to the standards of conduct for SILC staff. The SILC executive committee provides input to the Executive Director's plans for remediation of deficiencies.

The SILC Executive Director establishes responsibilities and expectations for staff that are clearly defined in writing and communicated as appropriate. The Executive Director is responsible for recruitment, development and retaining of competent personnel to achieve desired objectives. Succession plans are in process to address the need to eventually replace competent personnel over long term as well as contingency plans to address the need to respond to sudden personnel changes. The Executive Director evaluates pressure on personnel and reduces or re-balances workloads when necessary. Training is offered on an on-going basis in areas where deficiencies or learning gaps are identified. Training is a mix of webinar based, book based, and classroom-based training.

Appointments are made in a timely manner to keep the SILC in compliance with the Act

SILC member appointments and officer elections follow appropriate federal regulations and approved SILC Policies and Procedures.

As gubernatorial appointees, each SILC Council member is responsible for working towards the achievement of the SPIL goals and is expected to, at a minimum:

- * review and comment on proposed SILC policies and regulations;
- * attend SILC meetings;
- * serve on at least one SILC committee (1.5-hour meetings monthly);
- * serve on ad-hoc committees and special project workgroups;
- * report to the Committee and/or the Council any issues or areas of concern;
- * establish contact and maintain communication with their local Independent Living Center;
- * conduct site visits to their local Independent Living Centers as assigned by the SILC Chair;
- * maintain cooperative and mutually supportive working relationships with DOR Director and staff;
- * perform other duties as required.

The Governor appoints all SILC members from a pool of candidates recruited or nominated by the SILC, DSE, and many state partners. The Governor's appointments staff communicates with the SILC executive director and DSE director periodically to assure that members represent the diversity of the state in ethnicity, disability, and geographic demographics.

All council members serve three-year terms as volunteers. SILC officers (Chairperson and Vice-Chairperson) are elected by council members to hold office for a term of one (1) year or until resignation or is removed from office by action of the Council. Each officer shall serve no more than two (2) consecutive terms in the same office.

Any vacancy occurring in the membership of the Council shall be filled in the same manner as the original appointment. The vacancy shall not affect the power of the remaining members to execute the duties of the Council. The SILC notes that although the council can review and recommend prospective SILC members, the appointment is solely the choice and responsibility of the Governor's appointments office. Applications must be submitted directly to that office for final consideration. Upon approval, SILC Staff will complete a packet to supplement their application to the Governor's Office, consisting of the Transmittal Memo, an Authorization and Release form, and a Contact Summary sheet, and send it to the SILC Liaison in the Governor's Appointment Office.

The SILC is organized in a way to ensure it is not part of any state agency

In July of 1996, Governor Pete Wilson signed EXECUTIVE ORDER W-133-96, which established the SILC as an independent California state agency to ensure autonomy.

The SILC has the autonomy necessary to fulfill its duties and authorities, including "[working] with

CILs to coordinate services with public and private entities, . . . conducting resource development, and performing such other functions . . . as the [SILC] determines to be appropriate

In July of 1996, Governor Pete Wilson signed EXECUTIVE ORDER W-133-96, which established the SILC as an independent California state agency to ensure autonomy. The SILC works in partnership with the DSE and is not affiliated with any other state agencies. The SILC contracts with the Department of General Services for some support services, such as personnel, fiscal services, legal, real estate, etc.

Necessary and sufficient resources are provided for the SILC Resource Plan to ensure the SILC has the capacity to fulfill its statutory duties and authorities

The only funding source for the SILC are Title VII Subpart B federal funds and related state match dollars.

Section 6: Legal Basis & Certifications

6.1 - DESIGNATED STATE ENTITY

The state entity/agency designated to receive and distribute funding, as directed by the SPIL, under Title VII, Part B of the Act is Department of Rehabilitation Independent Living and Community Access Division.

Authorized representative of the DSE Regina Cademarti. Title: Staff Services Manager II.

6.2 - STATEWIDE INDEPENDENT LIVING COUNCIL (SILC)

The Statewide Independent Living Council (SILC) that meets the requirements of section 705 of the Act and is authorized to perform the functions outlined in section 705(c) of the Act in the State is California Statewide Independent Living Council.

6.3 - CENTERS FOR INDEPENDENT LIVING (CILS)

The Centers for Independent Living (CILs) eligible to sign the SPIL, a minimum of 51% whom must sign prior to submission, are:

Access to Independence of San Diego, Inc.
Center for Independence of Individuals with Disabilities
Center for Independent Living
Central Coast Center for Independent Living
COMMUNITIES ACTIVELY LIVING INDEPENDENT & FREE
Community Access Center
Community Resources for Independent Living
Dayle McIntosh Center for the Disabled
Disability Action Center
Disability Community Resource Center
Disability Resource Agency for Independent Living
Disability Services and Legal Center
Disabled Resources Center, Inc.
FREED Center for Independent Living

Independent Living Center of Kern County
Independent Living Center of Southern California
Independent Living Resource Center San Francisco
Independent Living Resource Center, Inc.
Independent Living Resources of Solano & Contra Costa Counties
Marin Center for Independent Living
Placer Independent Resource Services
Resources for Independence Central Valley
Resources For Independent Living Inc
Rolling Start, Inc.
Service Center for Independent Life
Silicon Valley Independent Living Center
Southern California Rehabilitation Services, Inc.
Tri-County Independent Living., Inc.

6.4.A

The SILC is authorized to submit the SPIL to the Independent Living Administration, Administration for Community Living.

Yes

6.4.B

The SILC and CILs may legally carryout each provision of the SPIL.

Yes

6.4.C

State/DSE operation and administration of the program is authorized by the SPIL.

Yes

Section 7: DSE Assurances

DSE ASSURANCES

Regina Cademarti acting on behalf of the DSE Department of Rehabilitation Independent Living and Community Access Division located at:

Street:

City:

State:

Zip Code:

7.1

The DSE acknowledges its role on behalf of the State, as the fiscal intermediary to receive, account for, and disburse funds received by the State to support Independent Living Services in the State based on the plan;

7.2

The DSE will assure that the agency keeps appropriate records, in accordance with federal and state law, and provides access to records by the federal funding agency upon request;

7.3

The DSE will not retain more than 5 percent of the funds received by the State for any fiscal year under Part B for administrative expenses;

7.4

The DSE assures that the SILC is established as an autonomous entity within the State as required in 45 CFR 1329.14;

7.5

The DSE will not interfere with the business or operations of the SILC that include but are not limited to:

1. Expenditure of federal funds
2. Meeting schedules and agendas
3. SILC board business
4. Voting actions of the SILC board
5. Personnel actions
6. Allowable travel
7. Trainings

7.6

The DSE will abide by SILC determination of whether the SILC wants to utilize DSE staff:

1. If the SILC informs the DSE that the SILC wants to utilize DSE staff, the DSE assures that management of such staff with regard to activities and functions performed for the SILC is the sole responsibility of the SILC in accordance with Sec. 705(e)(3) of the Act (Sec. 705(e)(3), 29 U.S.C.796d(e)(3)).

7.7

The DSE will fully cooperate with the SILC in the nomination and appointment process for the SILC in the State;

7.8

The DSE shall make timely and prompt payments to Part B funded SILCs and CILs:

1. When the reimbursement method is used, the DSE must make a payment within 30 calendar days after receipt of the billing, unless the agency or pass-through entity reasonably believes the request to be improper;
2. When necessary, the DSE will advance payments to Part B funded SILCs and CILs to cover its estimated disbursement needs for an initial period generally geared to the mutually agreed upon disbursing cycle; and
3. The DSE will accept requests for advance payments and reimbursements at least monthly when electronic fund transfers are not used, and as often as necessary when electronic fund transfers are used, in accordance with the provisions of the Electronic Fund Transfer Act (15 U.S.C. 1693-1693r).

DSE SIGNATURE SECTION

Regina Cademarti

Name of DSE director/authorized representative

Title of DSE director/authorized representative

Electronic Signature

Date

Section 8: Statewide Independent Living Council (SILC) Assurances and Indicators of Minimum Compliance

8.1 - SILC ASSURANCES

Ligia Andrade-Zuniga acting on behalf of the SILC California Statewide Independent Living Council located at:

Street: PO Box PO Box 232371

City: Sacramento

State: ca

Zip Code: 95823

45 CFR 1329.14 assures that:

1. The SILC regularly (not less than annually) provides the appointing authority recommendations for eligible appointments;
2. The SILC is composed of the requisite members set forth in the Act;
3. The SILC terms of appointment adhere to the Act;
4. The SILC is not established as an entity within a State agency in accordance with 45 CFR Sec. 1329.14(b);
5. The SILC will make the determination of whether it wants to utilize DSE staff to carry out the functions of the SILC;
 - The SILC must inform the DSE if it chooses to utilize DSE staff;
 - The SILC assumes management and responsibility of such staff with regard to activities and functions performed for the SILC in accordance with the Act.
6. The SILC shall ensure all program activities are accessible to people with disabilities;
7. The State Plan shall provide assurances that the designated State entity, any other agency, office, or entity of the State will not interfere with operations of the SILC, except as provided by law and regulation and;
8. The SILC actively consults with unserved and underserved populations in urban and rural areas that include, indigenous populations as appropriate for State Plan development as described in Sec. 713(b)(7) the Act regarding Authorized Uses of Funds.

8.2 - INDICATORS OF MINIMUM COMPLIANCE

Indicators of minimum compliance for Statewide Independent Living Councils (SILC) as required by the Rehabilitation Act (Section 706(b), 29 U.S.C. Sec 796d-1(b)), as amended and supported by 45 CFR 1329.14-1329.16; and Assurances for Designated State Entities (DSE) as permitted by Section 704(c)(4) of the Rehabilitation Act (29 U.S.C. Sec. 796c(c)(4)), as amended.

(a) STATEWIDE INDEPENDENT LIVING COUNCIL INDICATORS -

1. SILC written policies and procedures must include:
 - a. A method for recruiting members, reviewing applications, and regularly providing recommendations for eligible appointments to the appointing authority;
 - b. A method for identifying and resolving actual or potential disputes and conflicts of interest that are in compliance with State and federal law;
 - c. A process to hold public meetings and meet regularly as prescribed in 45 CFR 1329.15(a)(3);
 - d. A process and timelines for advance notice to the public of SILC meetings in compliance with State and federal law and 45 CFR 1329.15(a)(3);
 - e. A process and timelines for advance notice to the public of SILC meetings in compliance with State and federal law and 45 CFR 1329.15(a)(3);
 - i. "Executive Session" meetings should be rare and only take place to discuss confidential SILC issues such as but not limited to staffing.
 - ii. Agendas for "Executive Session" meetings must be made available to the public, although personal identifiable information regarding SILC staff shall not be included;
 - f. A process and timelines for the public to request reasonable accommodations to participate during a public Council meeting;
 - g. A method for developing, seeking and incorporating public input into, monitoring, reviewing and evaluating implementation of the State Plan as required in 45 CFR 1329.17; and
 - h. A process to verify centers for independent living are eligible to sign the State Plan in compliance with 45 CFR 1329.17(d)(2)(iii).
2. The SILC maintains regular communication with the appointing authority to ensure efficiency and timeliness of the appointment process.
3. The SILC maintains individual training plans for members that adhere to the SILC Training and Technical Assistance Center's SILC training curriculum.
4. The SILC receives public input into the development of the State Plan for Independent Living in accordance with 45 CFR 1329.17(f) ensuring:
 - a. Adequate documentation of the State Plan development process, including but not limited to, a written process setting forth how input will be gathered from the state's centers for independent living and individuals with disabilities throughout the state, and the process for how the information collected is considered.
 - b. All meetings regarding State Plan development and review are open to the public and provides advance notice of such meetings in accordance with existing State and federal laws and 45 CFR 1329.17(f)(2)(i)-(ii);
 - c. Meetings seeking public input regarding the State Plan provides advance notice of such meetings in accordance with existing State and federal laws, and 45 CFR 1329.17(f)(2)(i);
 - d. Public meeting locations, where public input is being taken, are accessible to all people with disabilities, including, but not limited to:
 - i. proximity to public transportation,
 - ii. physical accessibility, and
 - iii. effective communication and accommodations that include auxiliary aids and services, necessary to make the meeting accessible to all people with disabilities.
 - e. Materials available electronically must be 508 compliant and, upon request, available in alternative and accessible format including other commonly spoken languages.
5. The SILC monitors, reviews and evaluates the State Plan in accordance with 45 CFR 1329.15(a)(2) ensuring:
 - a. Timely identification of revisions needed due to any material change in State law, state organization, policy or agency operations that affect the administration of the State Plan approved by the Administration for Community Living.
6. The SILC State Plan resource plan includes:
 - a. Sufficient funds received from:
 - i. Title VII, Part B funds;

- ii. If the resource plan includes Title VII, Part B funds, the State Plan provides justification of the percentage of Part B funds to be used if the percentage exceeds 30 percent of Title VII, Part B funds received by the State;
 - iii. Funds for innovation and expansion activities under Sec. 101(a)(18) of the Act, 29 U.S.C. Sec. 721(a)(18), as applicable;
 - iv. Other public and private sources.
- b. The funds needed to support:
- i. Staff/personnel;
 - ii. Operating expenses;
 - iii. Council compensation and expenses;
 - iv. Meeting expenses including meeting space, alternate formats, interpreters, and other accommodations;
 - v. Resources to attend and/or secure training and conferences for staff and council members and;
 - vi. Other costs as appropriate.

SILC SIGNATURE SECTION

The signature below indicates the SILC's agreement to comply with the aforementioned assurances and indicators:

Ligia Andrade-Zuniga
 Name of SILC Chair
 Electronic Signature
 Date

Section 9: Signatures

SIGNATURES

The signatures below are of the SILC chairperson and at least 51 percent of the directors of the centers for independent living listed in section 6.3. These signatures indicate that the California Statewide Independent Living Council and the centers for independent living in the state agree with and intend to fully implement this SPIL's content. These signatures also indicate that this SPIL is complete and ready for submission to the Independent Living Administration, Administration for Community Living, U.S. Department of Health and Human Services. The effective date of this SPIL is 10/01/2024

SILC SIGNATURE SECTION

Electronic Signature Date Name of SILC Chair
--

CIL SIGNATURE SECTION

Independent Living Resource Center, Inc. Name of Center for Independent Living Electronic Signature Date Jennifer Griffin Name of CIL Director

<p>COMMUNITIES ACTIVELY LIVING INDEPENDENT & FREE Name of Center for Independent Living Electronic Signature Date Keith Miller Name of CIL Director</p>
<p>FREED Center for Independent Living Name of Center for Independent Living Electronic Signature Date Carly Pacheco Name of CIL Director</p>
<p>Service Center for Independent Life Name of Center for Independent Living Electronic Signature Date Larry Grable Name of CIL Director</p>
<p>Resources For Independent Living Inc Name of Center for Independent Living Electronic Signature Date Brandi Bluel Name of CIL Director</p>
<p>Disabled Resources Center, Inc. Name of Center for Independent Living Electronic Signature Date Dolores Nason Name of CIL Director</p>
<p>Rolling Start, Inc. Name of Center for Independent Living Electronic Signature Date Lisa Hayes Name of CIL Director</p>
<p>Disability Community Resource Center Name of Center for Independent Living Electronic Signature Date Thomas Hill Name of CIL Director</p>
<p>Community Resources for Independent Living Name of Center for Independent Living Electronic Signature Date P Michael Galvan Name of CIL Director</p>
<p>Independent Living Center of Southern California Name of Center for Independent Living Electronic Signature Date John Vescovo Name of CIL Director</p>

<p>Southern California Rehabilitation Services, Inc. Name of Center for Independent Living Electronic Signature Date Rudy Contreras Name of CIL Director</p>
<p>Tri-County Independent Living., Inc. Name of Center for Independent Living Electronic Signature Date Eddie A Morgan Name of CIL Director</p>
<p>Silicon Valley Independent Living Center Name of Center for Independent Living Electronic Signature Date Sheri Burns Name of CIL Director</p>
<p>Disability Action Center Name of Center for Independent Living Electronic Signature Date Evan LeVang Name of CIL Director</p>
<p>Marin Center for Independent Living Name of Center for Independent Living Electronic Signature Date Eli Gelardin Name of CIL Director</p>
<p>Community Access Center Name of Center for Independent Living Electronic Signature Date Faustina Alvarez Name of CIL Director</p>
<p>Disability Services and Legal Center Name of Center for Independent Living Electronic Signature Date Adam Brown Name of CIL Director</p>
<p>Independent Living Resources of Solano & Contra Costa Counties Name of Center for Independent Living Electronic Signature Date Susan Rotchy Name of CIL Director</p>
<p>Access to Independence of San Diego, Inc. Name of Center for Independent Living Electronic Signature Date Letty Zuno Name of CIL Director</p>

Resources for Independence Central Valley Name of Center for Independent Living Electronic Signature Date Suzanna Gamez Name of CIL Director
Center for Independence of Individuals with Disabilities Name of Center for Independent Living Electronic Signature Date Pat Carbullido Name of CIL Director
Dayle McIntosh Center for the Disabled Name of Center for Independent Living Electronic Signature Date Brittany Zazueta Name of CIL Director
Independent Living Resource Center San Francisco Name of Center for Independent Living Electronic Signature Date Lana Nieves Name of CIL Director
Central Coast Center for Independent Living Name of Center for Independent Living Electronic Signature Date Judy Cabrera Name of CIL Director
Disability Resource Agency for Independent Living Name of Center for Independent Living Electronic Signature Date Heather Santos Name of CIL Director
Center for Independent Living Name of Center for Independent Living Electronic Signature Date Victor Pineda Name of CIL Director
Independent Living Center of Kern County Name of Center for Independent Living Electronic Signature Date Jimmie Soto Name of CIL Director
Placer Independent Resource Services Name of Center for Independent Living Electronic Signature Date Susan Miller Name of CIL Director