



# 2019 Legislative Session

## Key Actions Summary

Medicaid, public schools, campaign finance, water rights and the voter initiative were among the predominant themes of the First Regular Session of the 65th Idaho Legislature. The Session began on January 7, 2019, and newly elected Governor Brad Little gave his first State of the State and budget address to a joint session of the Legislature that afternoon.

During the 2019 session, the Legislature grappled with implementing Medicaid expansion stemming from the approval of a voter initiative passed at the 2018 general election. Among other aspects of Medicaid expansion, the Legislature approved funding for the expansion and added provisions governing work requirements, substance use disorders risk assessments and the use of Medicaid funds to cover treatment of adults for mental disease. On another important topic, the Legislature approved an increase in minimum public school teacher pay and again funded the career ladder compensation for teachers. Also, the Legislature, in House Bill 001, adopted an agreement between various stakeholders governing water users in the Boise River Basin and outlining the role of the Idaho Department of Water Resources in authorizing water rights for new water storage. The Legislature also revised provisions relating to the voter initiative, however, that effort was vetoed by the Governor (Senate Bill 1159 and House Bill 296).

Other high-profile legislative actions included strengthening campaign finance laws by extending reporting requirements to local campaigns that meet a certain threshold and requiring the filing of regular monthly reports with the Secretary of State's office during election years. The Legislature also revised urban renewal laws by requiring voter approval for the construction or remodel of a municipal building or multipurpose sports stadium complex when the cost of the project exceeds \$1 million (not including infrastructure costs) and when at least 51% of the project will be paid for by public funds (not including federal funds).

Regarding public education, for the fifth year in a row, the Legislature increased the General Fund appropriation for K-12 by more than \$100 million. For FY 2020, the appropriation increased by \$113 million from the General Fund over last year's appropriation. This increase includes \$49.7 million for the fifth year of the five-year phase-in of the career ladder compensation system for teachers, bringing the total amount of new career ladder funding since FY 2016 to \$226 million. The FY 2020 appropriation also includes \$3.8 million for the increase in the minimum teacher salary to \$38,500 beginning July 1, 2019, and to a minimum of \$40,000 in FY 2021. The salary increases will be implemented over a two-year period. The increase in FY 2021 is anticipated to be \$7.6 million and that funding will be budgeted next Legislative Session. The FY 2020 appropriation also adds \$7.3 million for a 3% base salary increase for administrators and classified staff, which are categories of employees not on the career ladder. It also adds \$21.8 million in discretionary dollars that includes funding for health insurance costs and other general operations at the districts and charter schools, and well as fully funding the Governor's K - 3 literacy initiative recommendation at \$13.1 million, bringing the new total for K-3 literacy to \$26.1 million. There are additional increases and decreases in several other funding distributions that net to a \$113 million General Fund increase over the current year, which reflects a 6.3% increase.

As for other statewide budget matters, revenue projections for FY 2020 represent the ninth consecutive year of economic growth in the state. In January 2019, the Division of Financial Management revised the FY 2019 forecast upward to \$3.75 billion, reflecting a 0.5% revenue growth over actual FY 2018 collections. The Economic Outlook and Revenue Assessment Committee concurred with the projections from the executive branch for the purposes of setting budgets. For FY 2020, the Division of Financial Management provided an original forecast of \$4.06 billion, however, EORAC recommended JFAC and the Legislature use a forecast of \$3.96 billion due to uncertainty regarding income tax withholdings and estimated income tax payments. For the purposes of setting budgets, JFAC used a revenue projection of \$4.01 billion. Through several pieces of legislation, the Legislature added \$11.8 million, mostly from House Bill 183 to estimated revenues in FY 2020, for a total revenue projection in FY 2020 of \$4.02 billion. (*See General Fund Comparison on the last page of this report for additional information.*)

Legislators wrote more than 720 pieces of draft legislation, of which approximately 68% were introduced as bills. The following is a summary list of selected key actions that successfully made their way through the legislative process in the

2019 Legislature. As stated above, a one-page budget comparison is also included on the last page.

*(A more complete document, the Sine Die Report, will include an expanded overview of legislation, the total volume of legislation, administrative rules, and a more detailed look at the Legislature's budget decisions. All legislators will receive a copy of the Sine Die Report in a couple of weeks.)*

## **Agriculture**

**H 025** ANNEXATION - Requires the express written permission of an owner of land that is five acres or greater and actively devoted to agriculture, regardless of whether the land is surrounded or bounded on all sides by lands within a city, prior to annexation by a city.

**H 080** FISH AND GAME - Expands the ability of owners and lessees to file damage claims for irrigation equipment and seedbed damage caused by pronghorn antelope, elk, deer, and moose.

**H 176** POTATOES - Revises the definitions of "shipper," "grower," and "processor" as they relate to the Potato Commission and restricts rule promulgation by the commission associated with the revisions for a period of one year.

**S 1125** WAREHOUSES - Authorizes warehouses to issue negotiable warehouse receipts for agricultural commodities stored in the warehouse in electronic form or on forms prepared and supplied by the Idaho State Department of Agriculture.

## **Criminal Justice and Public Safety**

**H 114** CHILDREN - Provides that female genital mutilation of a child shall be a felony.

**H 116** SEXUAL ASSAULT EVIDENCE KITS - Clarifies who enters information into the sexual assault kit tracking system through the Idaho State Police and defines criteria for evidence to be submitted to and processed by the ISP Forensic Services laboratory for potential entry into the Combined DNA Index System (CODIS).

**H 118a** CRIMINAL PROCEDURE - Provides certain transparency requirements for pretrial risk assessment tools used to determine bail or conditions of release from jail, pending trial.

**H 156** FIREARMS - Amends the definition of a "qualified retired law enforcement officer" to allow for issuance of a concealed carry license by reducing the years of service required from fifteen to ten.

**H 199a** CONCEALED WEAPONS - Revises the definition of "deadly weapon" by increasing the length of a knife blade from four inches to six inches and clarifies provisions regarding the carrying of concealed weapons.

**H 206** CONCEALED WEAPONS - Allows persons who are between the ages of 18 and 21 to carry or possess a concealed handgun within city limits without a license.

**H 209** PEACE OFFICERS - Authorizes a peace officer to arrest a person without a warrant for threatening violence on school grounds.

**H 266** SEXUAL ASSAULT EVIDENCE KITS - Clarifies that when an adult victim of sexual assault visits a hospital for administration of an anonymous sexual assault evidence kit, the hospital shall withhold certain information from law enforcement to protect the anonymity of the victim.

**S 1003a** HUMAN TRAFFICKING - Provides minor victims of human trafficking with a diversion program instead of criminal prosecution for nonviolent crimes and provides conditions for diversion.

**S 1004** IDAHO STATE POLICE - Establishes the Blue Alert system in Idaho when a suspect for a crime involving the death or serious injury of a peace officer has not been apprehended and law enforcement personnel have determined that the suspect may be a serious threat to the public, or when a peace officer becomes missing while in the line of duty under circumstances warranting concern for such peace officer's safety.

**S 1005a** HUMAN TRAFFICKING - Revises the definition of "human trafficking" to add identifying conduct and revises the penalty for human trafficking by no longer requiring that it be committed in conjunction with another crime.

**S 1023** ASSAULT AND BATTERY - Provides for the crime of assault or battery upon employees of the Department of Parks and Recreation.

**S 1049** ABORTION - Updates existing law regarding partial-birth abortion so it is consistent with federal law that bans the performance of partial-birth abortion except when necessary to save a mother's life.

## **Economic Development**

**H 084** GENERAL BUSINESS CORPORATIONS - Amends existing law to bring the requirements for general business corporations into conformity with the Model Business Corporations Act and to harmonize it with the Uniform Business Organizations Code (UBOC).

**H 157** ALCOHOL - Provides that movie theaters built before 1950 and listed on the National Register of Historic Places may obtain a license to sell beer at retail.

**S 1053** BARBER AND COSMETOLOGY SERVICES - Provides for barber and barber-stylist apprenticeships.

**S 1078** BEER - Authorizes contract brewing by allowing a craft brew facility in Idaho to contract with other entities wishing to brew at such facility.

**S 1111** REVISED UNIFORM LAW ON NOTARIAL ACTS - Authorizes notarization of a document by an Idaho notary for an individual remotely located through the use of communication technology and in concert with a process for identity proofing.

**S 1182** RESIDENTIAL SOLAR ENERGY SYSTEM DISCLOSURE ACT - Provides that all retailers of solar energy systems sold to residential consumers shall deliver certain disclosures in writing in the interests of consumer protection.

## **Education**

**H 091** DEVELOPMENT IMPACT FEES - Exempts public charter schools from development impact fees. School districts are already exempt, and this legislation ensures that public charter schools will be treated in the same way as school districts for purposes of development.

**H 093a** EDUCATION - Allows nontraditional educator preparation programs approved by the State Board of Education to receive state funding if the program provides matching private dollars. Such programs must be able to place teachers in hard-to-fill positions and must demonstrate success in preparing teachers whose students achieve above-average academic growth.

**H 150** OPEN MEETINGS - Provides that the governing board of a public school district, charter district, or public charter school may enter into executive session on a simple roll call majority vote if the board has vacancies, such that less than two-thirds of the board members have been seated. This will enable boards with vacancies to enter executive session when appropriate.

**H 153** EDUCATION - Increases minimum teacher pay to \$38,500 in FY 2020 and \$40,000 in FY 2021.

**H 293** EDUCATION - Authorizes the State Board of Education to promulgate rules on student enrollment counts and requires reports from school districts, public charter schools, and the State Board of Education on the number of enrolled students, per district or school, who meet the definition of at-risk, economically disadvantaged, English language learner, or gifted and talented. The purpose of this legislation is to collect information that will allow for a transition to enrollment-based funding for public schools.

**S 1058** EDUCATION - Provides for an alternative certificate for charter school administrators and qualifications for the alternative certificate, including a bachelor's degree, professional experience, training in the state framework for teacher evaluation, and a job offer from a charter school board of directors. This legislation will make it easier for charter schools to hire experienced administrators who lack a traditional certificate, such as administrators moving to Idaho from another state.

**S 1060a** EDUCATION - Provides opportunities for flexible academic schedules and early graduation for high school students. To qualify, students must satisfy several requirements, including attaining a 3.5 GPA and achieving a college and career readiness score on a college entrance exam.

## **Elections**

**H 103** ELECTIONS - Requires that the ballot for a property tax election shall state the estimated average annual cost to the taxpayer of the proposed levy per \$100,000 of assessed value.

**H 171** ELECTIONS - Revises the timelines for various election process deadlines to fall on certain Fridays to avoid any deadlines falling on weekends and revises language in the election laws.

**H 173** ELECTIONS - Increases the maximum population threshold for a mail ballot precinct.

**H 210** LEGISLATORS - Amends existing law to match the constitutional requirement that a candidate for state senator or representative must have been a registered elector within his or her legislative district for one year prior to the general election.

**H 270** ELECTIONS - Provides that public school facilities shall be made available as polling places.

**S 1113a** CAMPAIGN FINANCE - Revises campaign finance reporting laws by extending reporting requirements to local campaigns that meet a certain financial threshold, increases the threshold reporting amount for political committees to \$1,000, requires regular monthly reports during election years and an annual report in nonelection years; consolidates campaign finance reporting in a central online database in the Secretary of State's office; and divides duties between county clerks and the Secretary of State's office.

## **General Government**

**H 113** WAGE CLAIMS - Increases the time period in which a claim to collect unpaid wages, penalties, or interest must be commenced with the Department of Labor or district court from six (6) months to twelve (12) months.

**H 139** FOREIGN DEFAMATION JUDGMENTS - Provides protection from defamation judgments in foreign courts.

**H 158a** HOMEOWNER'S ASSOCIATIONS - Provides that a homeowner's association may not enforce any restriction that limits or prohibits the installation of solar panels or solar collectors on any property rooftop or structure within the homeowner's association jurisdiction, with exceptions.

**H 177** PUBLIC EMPLOYEE RETIREMENT SYSTEM - Allows local school districts to hire retired law enforcement officers to support school security without requiring such individuals to suspend their PERSI benefits.

**S 1028** WORKER'S COMPENSATION - Provides that psychological injuries suffered by first responders shall be compensable.

**S 1047** PURCHASING BY POLITICAL SUBDIVISIONS - Allows political subdivisions to cooperate with the state of Idaho, other Idaho political subdivisions, other government entities, or associations thereof, to engage in purchasing.

**S 1071** CIVIL ACTIONS - Revises the definition of a "licensing authority", enabling the prevailing party in an administrative procedure between a licensee and a licensing authority to recover reasonable investigative and defense costs, subject to judicial review if requested.

**S 1072** ADMINISTRATIVE PROCEDURE - Provides for the elimination of publication fees in the Idaho Administrative Bulletin when a publication is for administrative rule removal.

**S 1110a** BAIL ENFORCEMENT AGENTS - Provides requirements and prohibitions for bail enforcement agents.

## Health and Human Services

**H 009** BOARD OF MEDICINE - Updates the Medical Practice Act to provide for physician assistants and to revise provisions regarding licensure, registration, discipline, disability, and board composition.

**H 012** PHARMACY - Provides that any licensed health professional may prescribe or dispense an opioid antagonist. Previously, the law limited the ability to prescribe or dispense opioid antagonists to pharmacists or practitioners with prescriptive authority, such as physicians. This change is intended to make opioid antagonists more widely available in order to prevent opiate-related overdoses.

**H 058** PHARMACY - Allows for the donation of legend drugs (drugs that require a prescription) to persons who lack the means to pay for the drugs. Under this legislation, donations may be made by various facilities or by members of the public to a donation repository, such as a free health clinic. The repository may then dispense the drugs to persons with a valid prescription.

**H 109** HEALTH - Establishes a Maternal Mortality Review Committee to investigate causes and factors associated with deaths relating to pregnancy or childbirth and to make recommendations to reduce Idaho's maternal death rate, which is currently about 27 deaths per 100,000 live births.

**H 144** BARBER AND COSMETOLOGY SERVICES - Provides for personal care of residents by workers without a cosmetology license in facilities licensed by the Department of Health and Welfare, Division of Licensing and Certification.

**H 180** SYRINGE AND NEEDLE EXCHANGE ACT - Allows for the operation of syringe and needle exchange programs by various entities, including government agencies and private organizations. The purpose is to reduce the spread of blood-borne diseases. Programs will be monitored by the Department of Health and Welfare, which will provide periodic reports to the Legislature on whether the programs have reduced the incidence of blood-borne diseases as well as whether the programs have contributed to an increase in the use of illegal drugs.

**H 182** PHARMACISTS - Revises the definition of "practice of pharmacy" to increase patient access to certain categories of medications that are low risk if used under the supervision of a pharmacist.

**H 244** NATUROPATHIC MEDICINE - Provides for the licensure of naturopathic medical doctors.

**S 1129a** DENTISTS - Authorizes the Idaho Board of Dentistry to license dental therapists who have completed certain education and training requirements. Dental therapists must discharge duties on behalf of the United States through the Public Health Service, Indian Health Service, or for an Indian tribe contracted to perform such services on behalf of the United States.

**S 1204a** MEDICAID - Establishes several provisions of law regarding Medicaid. First, the Director of the Department of Health and Welfare must include questions regarding substance use disorders on a health risk assessment for Medicaid participants, so that participants may be referred to appropriate treatment if necessary. Second, the Director must research federal waivers that would allow Medicaid funds to cover the treatment of adults in institutions for mental disease; under federal law, Medicaid funds are prohibited from being used in such institutions, even if the treatment is medically necessary. Third, the Director, in cooperation with the Director of the Department of Insurance, must seek a waiver that would allow persons eligible for Medicaid under Medicaid expansion (Proposition 2) to stay on the Idaho health insurance exchange, unless they request a transfer to Medicaid. Fourth, the Director of the Department of Health and Welfare must seek a waiver imposing work requirements on persons participating in Medicaid through Medicaid expansion, unless a person qualifies for an exemption. Fifth, eligibility for Medicaid under

Proposition 2 will not be delayed while the Department is seeking or negotiating any waivers, and the Department will not implement any waivers that would result in a reduction in federal funding for Medicaid expansion. Sixth, the Legislature shall nullify Medicaid expansion if expansion is held unlawful or unconstitutional by the United States Supreme Court. Seventh, if federal funding for Medicaid expansion is reduced, the Senate and House of Representatives Health and Welfare Committees shall review the effects of the reduction and make a recommendation as to whether Medicaid expansion should remain in effect. Eighth, Medicaid participants eligible for the program through Medicaid expansion must be placed in managed care to the extent possible. Ninth, Medicaid participants with a medical home under a managed care plan must have a referral to obtain family planning services and supplies from a provider outside the participant's medical home. Tenth, a legislative review of the health and financial impacts of Medicaid expansion must be conducted during the 2023 session. Finally, a task force will be appointed by the Legislative Council to study the effects of Medicaid expansion on county and state programs serving indigent persons, including the county medically indigent program and the catastrophic health care costs program.

## **Insurance**

**H 149a** SELF-FUNDED HEALTH CARE PLANS - Allows the director of the Department of Insurance to waive surplus requirements for self-funded health benefit plans offered by certain public employers, such as cities or school districts. To qualify for a waiver, the employer must demonstrate that funding and stop-loss insurance coverage are sufficient to meet the plan's liabilities.

**S 1097** INSURANCE - Provides coverage under health benefit plans for persons participating in clinical trials. While plans will not be required to pay for costs associated with the trial itself, they will not be able to deny coverage that would otherwise be provided because a person is participating in a clinical trial.

## **Military/Veterans**

**H 248** OCCUPATIONAL LICENSING - Establishes the Occupational Licensing Reform Act that recognizes military training, expedites applications for military members and their spouses, and expedites licensure by endorsement for military members and their spouses.

**S 1088a** FISH AND GAME - Provides that the Fish and Game Commission shall issue five free big game permits or tags to military veterans with disabilities and authorizes the Idaho Division of Veterans Services to screen all applicants and provide the commission with a list of applicants in priority for issuance.

## **Natural Resources**

**H 001** WATER - Provides that the director of the Department of Water Resources shall subordinate permits and licenses for projects to store more than 1,000 acre-feet of surface water issued after a specified date to the capture and retention of water in existing onstream storage reservoirs during and following flood control operations until the date of allocation.

**H 097** FISH AND GAME - Limits the liability of an owner of land who grants public access for recreational purposes pursuant to an agreement with a governmental entity as long as the landowner does not directly charge individual members of the public for such access.

**H 141** MINES - Addresses the surface impacts of underground mines and provides for actual cost estimation of reclamation and related environmental activities, updates financial assurance methods requires financial assurance for reclamation and long-term post-closure management activities, requires reclamation plan and financial assurance reviews, and ensures there will be no duplication in financial assurances between government agencies.

**H 207** WETLANDS - Prohibits state agencies, officers, and employees, as part of any action related to issuance of a Clean Water Act permit, from requiring mitigation for impacts to wetlands that are more stringent than federal compensatory mitigation requirements for impacts to wetlands under the Clean Water Act and the 2008 mitigation rule.

**S 1151** FISH AND GAME - Revises conditions and requirements associated with the payment of damages caused by deprecation by placing a cap on the amount paid on any single claim, including any payment to any pass-through entity, to not exceed 10% of the original expendable Big Game Depredation Fund appropriation for the fiscal year.

## **Taxation**

### **Income Tax**

**H 165** INCOME TAX REFUNDS - Consolidates the list of charities to which an individual taxpayer may donate a tax refund, reduces the minimum collection threshold a charity must receive each year to remain qualified to appear on the tax return form, and requires an annual report by the State Tax Commission.

**H 183** INCOME TAXES - Conforms Idaho law for calculating multinational corporate taxable income to the Internal Revenue Code so that the same deductions are made at the state level as at the federal level.

**S 1123** COURTS - Provides that the State Tax Commission shall withhold and transmit to the court an income tax refund of a taxpayer who owes a debt of any amount to the courts, to the extent of the debt.

### **Property Tax**

**H 062** OCCUPANCY TAX - Extends existing circuit breaker tax relief for residents who qualify for occupancy tax as well as the property tax.

**H 087** PROPERTY TAXES - Clarifies the application of the personal property tax exemption to farm equipment and machinery used in the production or harvest of field crops or animals in an agricultural operation.

**H 164** PROPERTY ASSESSMENTS - Requires the State Tax Commission to provide notice to a county assessor and board of county commissioners if it believes a category of property has been improperly assessed and provides for circumstances under which the State Tax Commission may issue an equalization order.

**H 193a** STATE TAX COMMISSION - Revises the State Tax Commission's duties when it receives changes to a taxing district's boundaries that fail to provide proper legal descriptions or fail to correctly identify boundaries.

**H 201** PROPERTY TAX LEVIES - Provides a narrow window in which certain nonschool taxing districts may certify a budget request in excess of the usual limitations under certain circumstances in order to fund a judicially confirmed obligation.

**H 217a** LOCAL ECONOMIC DEVELOPMENT ACT - Requires voter approval for the construction or remodel of a municipal building or multipurpose sports stadium complex if 51% of the project cost (not including infrastructure costs) will be paid for by public funds (not including federal funds).

### **Sales Tax**

**H 015** SALES AND USE TAX - Provides an exemption from the sales or use tax for any fees associated with public records requests.

**H 086** SALES TAX - Provides a sales tax exemption for the labor charged by a motor vehicle dealer to add accessories to a new factory-delivered vehicle.

**H 259a** SALES TAX - Provides for the powers and duties of certain out-of-state retailers and marketplace facilitators to collect the state sales tax on purchases made by Idaho residents and directs the revenues to the Tax Relief Fund.

## Transportation

- H 024** RECREATIONAL ACTIVITIES - Removes the weight limit of a "utility type vehicle," allowing additional vehicles to fit within that definition.
- H 075** RECREATIONAL ACTIVITIES - Imposes a fee on nonresidents for off-highway vehicle travel that matches the resident fee.
- H 076** TRANSPORTATION - Provides for the recognition of electric-assisted bicycles and clarifies that electric-assisted bicycles must follow existing laws and rules of the road for bicycles.
- H 089** HIGHWAYS AND BRIDGES - Designates the portion of U.S. 20 that passes through Idaho as the Idaho Medal of Honor Highway.
- H 105** LICENSE PLATES - Provides for Idaho Humane Society pet friendly license plates.
- H 106a** RULES OF THE ROAD - Provides that a driver shall slow down and move over upon approaching a stationary tow truck displaying flashing lights or a stationary highway incident response vehicle displaying flashing lights.
- H 126** TRANSPORTATION - Establishes uniform requirements regarding flags placed on overhanging or projecting loads.
- H 167** MOTOR VEHICLES - Eliminates statutory pilot project routes for vehicles up to 129,000 pounds gross weight and grants the Idaho Transportation Department authority to establish such routes.
- H 168** MOTOR VEHICLES - Establishes new pilot processes for the Idaho Transportation Department and local highway authorities to designate routes and issue permits for vehicles with gross weights between 105,501 and 129,000 pounds.
- H 179a** MOTOR VEHICLE INSURANCE - Requires the Idaho Department of Transportation to develop a system to continually monitor the status of insurance coverage as to registered vehicles, to provide owners with notification of lapsed motor vehicle insurance, and, after notice has been provided, to revoke the registrations of vehicles with lapsed insurance.
- S 1046** HIGHWAY DISTRICTS - Allows a highway district to sell surplus property without a public hearing if the value does not exceed \$10,000.
- S 1065** TRANSPORTATION FUNDING - Amends the Transportation Expansion and Congestion Mitigation (TECM) program fund to provide a bonding mechanism, provides for the Idaho Transportation Board to consider the mitigation of traffic congestion caused by a new state office campus, and specifies that the 1% sales tax used to fund TECM, but not less than \$15 million dollars, is continually appropriated to the TECM fund for the ability to support and finance TECM projects.
- S 1131a** TRAFFIC ENFORCEMENT - Provides increased fines for overtaking and passing a stopped school bus with activated signals. A portion of such fines shall be used for the acquisition of stop arm enforcement cameras.

## Concurrent Resolutions & Joint Memorials

- SCR 117** MEDICAID - Authorizes the Legislative Council to appoint a committee to undertake and complete a study and to make recommendations regarding the effects of Medicaid eligibility expansion on existing programs that serve medically indigent individuals, including the County Medically Indigent Program and the Catastrophic Health Care Costs program. Funding for these programs has been identified as a potential source of funding for the state's share of Medicaid expansion. The purpose of the committee is to study whether the programs should continue in light of Idaho's Medicaid expansion, since the programs serve many of the same people who will now be eligible for Medicaid.

## Fiscal Year 2020 Appropriations

### Change in Employee Compensation (CEC) and Benefit Cost Changes: All Agency Budgets –

For benefit costs, every agency's budget bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. The bills also provide funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit, based on the recommendations of the Legislature's Change in Employee Compensation (CEC) Committee.

**H 020** DEPARTMENT OF ADMINISTRATION - PERMANENT BUILDING FUND – Provides for the repurposing of an existing appropriation as an FY 2019 supplemental. In FY 2017, \$10,000,000 was appropriated for the remodel of the Gale Life Sciences building on the Idaho State University campus. This bill allows the Division of Public Works to repurpose that existing appropriation to remodel the Eames Complex, also on the Idaho State University campus.

**H 066** IDAHO TRANSPORTATION DEPARTMENT – Appropriates \$330,000 to replace the roof at the District 5 headquarters located in Pocatello and \$90,240,000 for a federal grant for FY 2019.

**H 132** STATE TAX COMMISSION - appropriates an additional \$513,200 from the General Fund and \$40,000 from dedicated funds for a total increase of \$553,200 to the State Tax Commission for fiscal year 2019. FY 2019 enhancements include \$500,000 for additional moving costs, 0.25 FTP and \$13,200 for a technical records specialist to implement H492 from the 2<sup>nd</sup> Regular Session of the sixty-fourth legislature, and \$40,000 for the property tax education program.

**H 153** EDUCATION - Amends existing law to revise the career ladder to increase teacher pay to a minimum of \$38,500 for FY 2020 and a minimum of \$40,000 for FY 2021. The fiscal impact is \$3,796,200 from the General Fund to the Public School Support Program Division of Teachers for FY 2020 and is estimated to be \$7,665,900 for FY 2021.

**H 174** HEALTH EDUCATION PROGRAMS – Appropriates a total of \$21,625,700 and caps the total number of authorized full-time equivalent positions at 36.65. Overall, the budget is a 13.6% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$215,000 one-time from General Fund for Project ECHO through the WWAMI program; \$90,800 for year four of the medical seat build-out; \$22,700 for student leave of absence at the University of Utah School of Medicine; \$180,000 for psychiatry resident expansion in partnership with the University of Utah School of Medicine; 2.00 FTP and \$450,000 for resident support through Family Medical residencies; \$227,500 for resident support and expansion through Boise Internal Medicine; \$550,000 for resident support and expansion through Eastern Idaho Medical residencies; \$110,000 for resident support and expansion through Bingham Internal Medicine residencies; and 1.50 FTP and \$300,000 ongoing from the General Fund for the rural training track for residents through Family Medical residencies.

**H 186** DIVISION OF VETERANS SERVICES - Relates to the appropriation to the Division of Veterans Services for FY 2019. This bill provides \$800,000 for the architecture and design costs needed to construct a fourth veteran's home in Post Falls.

**H 211** DIVISION OF VETERANS SERVICES - Relates to the appropriation to the Division of Veterans Services for FY 2020. This bill provides \$42,223,400 to construct a fourth veteran's home in Post Falls and provides additional staff and personnel dollars to support veterans in Idaho.

**H 212** DEPARTMENT OF JUVENILE CORRECTIONS – Appropriates a total of \$53,272,500 and caps the number of authorized full-time equivalent positions at 414.00. Overall, the budget is a 2.2% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$71,900 for education program manager pay; a net-zero transfer of \$102,900 in General Fund trustee and benefit payments from the Community-Based Substance Abuse Treatment Program to the Institutions Program to be used for personnel costs for clinical staff pay; and \$196,100 for instructor pay.

**H 216** OFFICE OF SPECIES CONSERVATION - Appropriates a total of \$14,928,800 and caps the number of authorized full-time equivalent positions at 14.00. Overall, the budget is a 4.8% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$640,000 for federal salmon habitat grants provided by the Bureau of Reclamation; and \$7,100 for GOV TECH 4 Department of Administration billings.

**H 219** PUBLIC SCHOOLS - ADMINISTRATORS DIVISION – Appropriates a total of \$98,570,500 ongoing from the General Fund. This division provides funding for superintendents, assistant superintendents, principals, assistant principals, supervisors, and coordinators. This budget includes \$498,400 for benefit costs; \$2,829,100 for a 3% base salary increase; and \$1,518,300 for nondiscretionary adjustments for an estimated enrollment growth of 254 midterm support units and an increase for the statewide education and experience index for salary-based apportionment. All funds are from the General Fund and this appropriation results in a 5.2% increase over the previous year.

**H 220** PUBLIC SCHOOLS - TEACHERS DIVISION - Appropriates a total of \$1,018,196,800 from the General Fund and \$15,000,000 in federal funds. The division provides funding for instructional and pupil service staff salaries and benefits and other programs specific to certificated instructors in Idaho's 115 school districts and 62 charter schools. The appropriation includes \$4,972,300 for benefit costs. The nondiscretionary adjustments include year five of the five-year phase-in of the career ladder compensation system for Idaho's educators in the amount of \$49,681,500. There is a statutory increase of \$7,175,400 for the estimated distribution amount necessary for master educator premiums. Nondiscretionary funds include \$627,100 for leadership awards and premiums due to increased full-time equivalent instructional and pupil service positions. Lastly, there is an increase of \$660,900 for additional high school math and science requirements. All of these nondiscretionary adjustments total \$58,144,900. All of the funds are ongoing and result in a 6.5% increase over the previous year.

**H 221** PUBLIC SCHOOLS - OPERATIONS DIVISION – Appropriates a total of \$660,315,600 from the General Fund and \$59,260,000 in dedicated funds. This division includes pupil transportation, salaries and benefits for classified staff, technology, innovation schools funding, and discretionary funds that can be used for any educational support services or general operations. This budget includes \$795,800 for an increase in benefit costs and \$4,517,400 for a 3% base salary increase for classified staff. Also included is a net change of \$12,007,300 for nondiscretionary adjustments due to enrollment growth and the estimated increase in pupil transportation, as well as a decrease of \$3,000,000 from the General Fund and an increase of \$3,000,000 from the Public Schools Other Income Fund. The endowment adjustment includes a decrease of \$934,400 from the General Fund and an increase of \$934,400 from dedicated funds. Enhancements for FY 2020 include: increasing discretionary funding to \$28,416 per support unit, which is a 3.4% increase over the current year, for health insurance and additional discretionary dollars; and a reduction of \$100,000 for the distribution for Innovation Schools. That item was moved out of this appropriation and into the state Department of Education's appropriation. This is an increase of 4.4% from the General Fund and 4.6% from all funds.

**H 222** PUBLIC SCHOOLS - CHILDREN'S PROGRAMS DIVISION – Appropriates a total of \$329,286,900. This budget includes nondiscretionary adjustments from the General Fund of \$5,435,800, which is comprised of an increase of \$2,065,700 for the Idaho Digital Learning Academy, an increase of \$370,100 for exceptional contracts and tuition equivalents, and an increase of \$3,000,000 for the Advanced Opportunities Program. The bill funds two line items, which provide \$13,156,500 for literacy proficiency programs and \$650,000 for content, curriculum, and credit recovery programs. This appropriation is a 6.2% increase over last year.

**H 223** PUBLIC SCHOOLS - FACILITIES DIVISION – Appropriates a total of \$59,174,400. This includes \$20,883,000 from the General Fund and \$38,291,400 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program. The estimated cost of the Bond Levy Equalization Program is \$23,387,900 and is funded from a mix of \$7,939,000 from the General Fund (transferred from cigarette tax revenue), \$13,625,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and \$1,823,900 from the fund balance in the Bond Levy Equalization Fund. The estimated cost for charter school facilities is \$8,840,000, all from the General Fund. The estimated cost of the state facilities maintenance match is \$26,946,500 and is funded from a combination of \$4,104,000 from the General Fund and \$22,842,500 from the School District Building Account, which receives moneys directly from the Idaho Lottery. The net increase of these nondiscretionary adjustments is \$5,628,700. This bill results in an increase of all funds of 10.5%.

**H 224** PUBLIC SCHOOLS - CENTRAL SERVICES DIVISION – Appropriates a total of \$12,667,600 from the General Fund. This division includes those moneys included in the public schools support budget that are expended at the state level for the benefit of school districts. This bill includes three line items: a reduction of \$650,000 for the content, curriculum, and credit recovery distribution; \$166,200 for legacy IRI operating costs; and \$150,000 for online class portals. All three items are still fully funded but are included in other appropriation bills for FY 2020. The overall change in this appropriation is a decrease of 12.5% from FY 2019.

**H 225** PUBLIC SCHOOLS - EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND – Appropriates a total of \$11,540,000. Enhancements for FY 2020 include: \$279,800 for year three of a three-year phase-in of increased instructor salaries and benefits that allows the bureau to achieve levels that are equivalent to the public school career ladder salary compensation system; \$86,100 for a speech-language pathologist; \$79,500 for a sign language interpreter for the campus program; and \$61,600 to move staff in temporary paraprofessional positions to permanent paraprofessional positions.

**H 230** IDAHO COMMISSION FOR LIBRARIES - Appropriates a total of \$5,878,800 and caps the number of authorized full-time equivalent positions at 37.50. Overall, the budget is a 0.4% decrease over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$60,000 for child literacy grants and \$12,600 for known costs for broadband internet reimbursement. This bill also directs the agency to provide a report on the filtering of database systems before the next legislative session.

**H 232** SUPERINTENDENT OF PUBLIC INSTRUCTION – Appropriates a total of \$40,514,800 and caps the number of authorized full-time equivalent positions at 142.00. Overall, the budget is a 2.7% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include three line items, all of which have been moved from the public schools appropriations to this budget. They provide \$100,000 to move the Innovation Schools distribution; \$150,000 to move the Online Class Portal; and \$166,200 to move Idaho Reading Indicator operating costs.

**H 233** DEPARTMENT OF LANDS - Appropriates a total of \$60,255,200 and caps the number of authorized full-time equivalent positions at 323.82. Overall, the budget is a 1.5% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 1.00 FTP and \$83,900 to hire a right-of-way agent focused on cooperative agreements with federal and industrial partners to acquire access; 1.00 FTP and \$86,600 for an IT Systems Coordinator to address cybersecurity issues and address the growth in technical assistance requests; \$391,600 to build two insulated tree cooler buildings to prevent heat stress on one million saplings annually; 0.67 FTP and \$32,400 to bring a temporary and unbenefited position to a permanent part-time position to address turnover in the Eastern Area Office; \$26,200 for a 3% CEC and inflationary adjustment for the Clearwater-Potlatch and Southern Idaho Timber Protective Associations; \$357,000 to address the fiscal impact of the Forest Practices Act (H44 of 2019); \$20 million transferred from the General Fund to the Fire Suppression Deficiency Fund for firefighting costs; \$23,600 for GOV TECH 1 Core Network Equipment Replacement; and Reappropriation for development of two software systems that were appropriated in FY 2019.

**H 236** DIVISION OF BUILDING SAFETY – Appropriates a total of \$15,001,600 and caps the number of authorized full-time equivalent positions at 144.00. Overall, the budget is a 4.9% increase from the FY 2019 original appropriation. Enhancements for FY 2020 include: \$70,000 for a Northwest Energy Efficiency Alliance grant; \$80,500 for a STOP grant; 1.00 FTP and \$175,100 for a school safety grant; \$42,700 for a Department of Transportation grant; \$15,000 for receipt of donations; a reduction of \$66,500 for a grant that did not receive funding; \$13,000 for network equipment; and a reduction of 4.00 FTP and \$23,000 for consolidation. Also included is language regarding reappropriation authority for \$100,000 from the State Regulatory Fund to be used for the Trackit9 system.

**H 237** VOCATIONAL REHABILITATION - Appropriates a total of \$28,755,400 and caps the number of authorized full-time equivalent positions at 150.00. Overall, the budget is a 1.6% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$8,000 from the General Fund for interpreter training around the state for the Council for the Deaf and Hard of Hearing; and 1.00 FTP and \$91,200 from the General Fund for a full-time interpreter for the Council for the Deaf and Hard of Hearing. This bill also directs the agency to provide a 4.27% increase over FY 2018 levels to community rehabilitation providers within the Extended Employment Services Program.

**H 246** OFFICE OF INFORMATION TECHNOLOGY SERVICES – Appropriates a total of \$9,962,500 and caps the number of authorized full-time equivalent positions at 66.00. Overall, the budget is a 69.7% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$1,262,800 to replace the existing state core network equipment; \$26,700 to cybersecurity software; \$217,900 to support mobile technology that is on and off the state's IT network; \$36,000 for a data center at the Idaho State Chinden campus; \$164,000 for office space at the Chinden campus; and \$3,373,200 for the Governor's technology modernization and consolidation initiatives. When netted across all the agencies, there is a net reduction of 16.00 FTP and \$1,008,600 in personnel costs for the technology modernization initiative.

**H 254** DEPARTMENT OF PARKS AND RECREATION - Appropriates a total of \$44,141,000 and caps the number of authorized full-time equivalent positions at 158.39. Overall, the budget is a 2.1% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$42,000 for a targeted pay raise for park rangers to combat turnover; 1.00 FTP and \$43,500 to add an office specialist at the new Lake Cascade administrative building; 0.75 FTP and \$30,800 to convert three part-time FTP to full-time at Dworshak, Bruneau Sand Dunes, and Three Island Crossing Parks; \$2,025,000 to build the Thousand Springs Administrative Building; \$432,000 for Americans With Disabilities Act (ADA) enhancements at Lake Cascade; \$400,000 to increase the department's base pass-through funding for registration fees to local governments; \$3,100 for GOV TECH 1 Core Network Equipment Replacement; and Reappropriation for projects spanning more than one fiscal year in the Capital Development program.

**H 256** DEPARTMENT OF WATER RESOURCES - Appropriates a total of \$27,032,000 and caps the number of authorized full-time equivalent positions at 163.00. Overall, the budget is a 2.2% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$716,000 transferred to the Aquifer Planning and Management Fund from the Revolving Development Fund for aquifer measuring and monitoring; \$177,800 for a software application development contractor; \$42,700 from the General Fund to replace the phone system with Voice Over Internet Protocol (VoIP) phones; \$6,000 for data entry automation software; \$149,000 for off-site disaster recovery equipment; and \$3,800 for GOV TECH 1 Core Network Equipment Replacement.

**H 257** CAREER TECHNICAL EDUCATION - Appropriates a total of \$78,760,200 and does not cap the total number of authorized full-time equivalent positions. Overall, the budget is a 3.7% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$95,000 for program alignment, \$200,000 for the Workforce Readiness Incentive Grant; \$100,000 for the Program Quality Initiative; \$319,600 for the nuclear energy and advanced reactor manufacturing; \$800,000 for the Perkins Federal Grant income; \$264,800 to offset projected shortfalls in added cost funding; and \$25,000 for the Idaho Quality Program Standards Incentive Grant.

**H 258** IDAHO STATE POLICE - Appropriates a total of \$85,108,800 and caps the number of authorized full-time equivalent positions at 606.85. Overall, the budget is a 1.1% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$438,200 to expand project choice; 5.00 FTP and \$1,021,900 for statewide motor units; 1.00 FTP and \$166,000 for a detective specialist; \$95,500 to purchase smartphones for troopers; \$559,400 for a records management system evaluation; \$15,000 for a security system upgrade; \$100,000 for cybersecurity software maintenance; \$47,800 for a Taser assurance plan; \$130,100 for resident trooper housing; 1.00 FTP and \$43,400 for a forensic scientist; \$179,500 for radio communication maintenance; \$11,900 for software and instrument maintenance; \$112,400 for WIN membership fees; \$232,000 for ITD interface updates; \$650,500 for federal grants; a reduction of 1.00 FTP and \$198,400 for a commercial vehicle safety grant that never came in; and \$37,200 for network equipment replacement. Also included is a cash transfer of \$1,030,800 from the General Fund to the Peace Officers Training Fund to help fund a revenue shortfall for one year and for one-time replacement items, and language for reappropriation authority of \$762,600 to purchase the Watertower lots.

**H 267** COLLEGE AND UNIVERSITIES - Appropriates a total of \$604,248,500 and does not cap the total number of authorized positions. Overall, the budget is a 4.8% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$50,000 one-time from the General Fund to pilot the development of open education resources, a no-cost or low-cost electronic textbook option for students; \$150,000 in ongoing operating expenditures from the General Fund for Idaho's postsecondary institutions to join a dual enrollment registration system; and 3.18 FTP and \$887,800 ongoing from the General Fund for occupancy costs at Boise State University, Idaho State University, and the University of Idaho.

**H 268** DEPARTMENT OF ENVIRONMENTAL QUALITY - Appropriates a total of \$68,415,600 and caps the number of authorized full-time equivalent positions at 389.00. Overall, the budget is a 2.2% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 3.00 FTP and \$757,300 for the Idaho Pollution Discharge Elimination System (IPDES), which Idaho assumed primacy over in June 2018; transfers \$1,500,000 from the Water Pollution Control Fund to be appropriated over the next decade for remediation at the Triumph Mine; reduces \$1,345,300 from the Water Pollution Control Fund and increases \$1,050,400 in the General Fund for a total decrease of \$294,900 to shift the Beneficial Use Reconnaissance Program and the Lakes Management Plan back to the General Fund; reduces \$100,000 in federal funds and shifts \$100,000 from operating expenditures to personnel costs as part of the \$6,000,000 remaining in federal match requirements for the Basin Superfund site; \$167,200 for water quality monitoring to establish naturally occurring background levels for arsenic; \$50,100 for a boat and trailer to monitor and respond to time-critical issues such as harmful algal blooms and provide access to the Snake River for water quality monitoring; \$340,000 onetime for remediation project costs at the Triumph Mine; and reappropriation of funding related to the Agricultural Best Management Practices Program that was last appropriated in FY 2019.

**H 274** IDAHO TRANSPORTATION DEPARTMENT - Appropriates a total of \$727,637,200 and caps the number of authorized full-time equivalent positions at 1,648.00. Overall, the budget is a 3.8% increase from the FY 2019 original appropriation. Enhancements for FY 2020 include: \$8,737,400 for an increase in revenue to the TECM Fund; \$50,242,400 for excess revenue and receipts; \$2,343,200 for highway operations equipment; \$8,800 for DMV county equipment; \$450,000 for the Idaho Airport Aid Program; \$458,000 for video conference equipment; \$45,600 for the Department of Correction to issue identification cards to inmates being released; \$750,000 for AASHTO data analytic software; \$2,100,000 for statewide capital facility needs; \$350,000 for a D3 material lab testing facility; \$206,000 for additional data storage; \$146,400 for software license compliance; \$200,000 for network access security; \$1,255,000 for a GIS integration initiative; \$985,000 for information technology service management; \$1,200,000 for an integration service layer for software; \$582,900 for FAST act increases; and \$1,416,000 for public transportation federal grants. The bill also provides continuously appropriated moneys to the Local Bridge Inspection Fund and the Railroad Grade Crossing Protection Fund; provides reappropriation authority for the Capital Facilities Program; provides reappropriation authority in the Contract Construction and Right-of-Way Acquisition Division for the State Highway Fund, Strategic Initiatives Program Fund, and the Transportation Expansion and Congestion Mitigation Fund; provides reappropriation authority for airport development grants; provides the GARVEE bond payment authorization; and provides a cash transfer from the GARVEE Fund to the State Highway Fund.

**H 285** DEPARTMENT OF WATER RESOURCES – Appropriates a total of \$21,000,000 as an FY 2019 trailer and supplemental appropriation bill in two parts for the Department of Water Resources. The first portion provided a \$20,000,000 General Fund transfer to address the fiscal impact of HJM004, which urged the completion of the federal feasibility study and the NEPA analysis required for expanding Anderson Ranch Dam. The bill allowed for funding to be used for the Mountain Home Air Force Base water delivery system, should that project be authorized. The second portion provided a \$1,000,000 General Fund transfer for the second year of the Flood Management Program for flood damage mitigation, prevention, and stream channel correction on a merit basis as determined by the Water Resources Board.

**H 287** DEPARTMENT OF LABOR – Appropriates an additional \$184,000 and 1.00 authorized full-time equivalent position for fiscal year 2020. This is the trailer appropriation to H0113, which extends the period for which claims to the Department of Labor for unpaid wages from 6 month to 12 months.

**H 288** IDAHO STATE POLICE – Appropriates an additional 1.00 FTP and \$188,100 from the General Fund to the Idaho State Police for FY 2020. This is a trailer appropriation for H 116.

**H 297** OFFICE OF THE STATE BOARD OF EDUCATION - Appropriates a total of \$15,357,400 and caps the number of authorized full-time equivalent positions at 35.25. Overall, the budget was a 3.8% decrease over the FY 2019 Original Appropriation. Enhancements for FY 2020 included: 1.00 FTP and \$108,400 for the Associate Academic Officer to oversee the development of policy and implementation of student success initiatives; \$20,000 for Career Information System Enhancements; \$263,000 for Master Educator Premium Portfolio review; \$100,000 for a K-12 Task Force to evaluate next steps in the strategic funding of public schools; and \$100,000 for external program evaluations.

**S 1002** INDUSTRIAL COMMISSION – Provides a supplemental appropriation for FY 2019 of \$847,400 to relocate the Industrial Commission offices to the Chinden campus. The appropriation provides \$145,900 for moving costs and \$701,500 to furnish and equip the offices and provide cubicles. Construction costs for the new offices in Building 2 are funded through the Chinden campus bond.

**S 1016** IDAHO STATE HISTORICAL SOCIETY - Provides an additional \$1,500,000 from dedicated funds for FY 2019. Due to timing issues, the agency was unable to spend down the \$4,362,200 raised from private donors and grants for the newly remodeled Idaho State Museum by the end of FY 2018. This onetime appropriation will allow the agency to close final contracts.

**S 1017** PUBLIC UTILITIES COMMISSION - Provides a supplemental appropriation for FY 2019 of \$2,419,300 to relocate the Public Utilities Commission offices to the Chinden campus. The appropriation provides \$1,692,700 in operating expenditures for construction of offices and a public hearing room, moving and installation services, phones, a document management system, and three months of rent to occupy its current office space while the new space is being completed (scheduled for August 2019). The appropriation provides \$726,600 in capital outlay for cubicles, office furniture, and IT equipment. The Chinden campus bond is not funding relocation costs for the Public Utilities Commission, as Building 8 is the newest building in the Chinden campus and does not require renovation. Construction costs are funded by the Public Utilities Commission's dedicated funds to enable the build-out of interior space needed for agency-specific functions.

**S 1025** STEM ACTION CENTER - Appropriates a total of \$4,695,800 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 0.4% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$5,000 for an object transfer for an analyst position; and \$5,600 for agency billings from the Office of Information Technology Services. This bill also appropriates and transfers \$1,000,000 from the General Fund to the STEM Education Fund for the Computer Science Initiative.

**S 1143** LAVA HOT SPRINGS FOUNDATION - Appropriates a total of \$2,505,100 and caps the number of authorized full-time equivalent positions at 15.80. Overall, the budget is an 8.3% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$40,000 for hardscaping of the main entrance of the city and the hot springs; \$300,000 to build a public restroom facility; and \$1,400 for GOV TECH 1 Core Network Equipment Replacement.

**S 1144** COMMISSION OF PARDONS AND PAROLE - Appropriates a total of \$3,497,400 and caps the number of authorized full-time equivalent positions at 37.00. Overall, the budget is a 3.2% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$20,000 to validate the predictive ability of the commission's risk-based instrument, which is used to guide parole decisions; and \$9,500 for maintenance costs associated with the commission's Access database, which tracks all parole decisions and is the central data repository for the agency.

**S 1145** AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE - Appropriates a total of \$32,530,700 and does not cap the total number of authorized full-time equivalent positions. Overall, the budget is a 3.8% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 1.0 FTP and \$118,300 for an additional 4-H Extension Educator to increase engagement with youth and community 4-H leaders; 2.00 FTP and \$217,600 for staff support at the Rock Creek Ranch and expands research opportunities related to rangeland utilization; and 0.57 FTP and \$122,600 for occupancy costs.

**S 1147** DEPARTMENT OF FINANCE - Appropriates a total of \$8,934,800 for FY 2020 and limits the number of full-time equivalent positions to 63. Enhancements include \$384,000 to move the department to the Chinden campus; a transfer of \$81,900 from personnel costs to operating expenditures for the purpose of realigning the agency's appropriation with anticipated expenditures; \$6,100 for the department's portion of the network equipment replacement in the OITS budget; and a reduction of 4.00 FTP and \$179,000 in accordance with the Governor's Technology Initiative to consolidate and secure IT services. Overall, this budget is a 3.3% increase above the FY 2019 original appropriation.

**S 1156** ATTORNEY GENERAL – Appropriates a total of \$26,505,000 and caps the number of authorized full-time equivalent positions at 214.10. Overall, the budget is a 2.2% increase over the FY 2019 Original Appropriation.

Enhancements for FY 2020 include: \$73,200 for e-discovery software; \$65,000 for data backup; 0.50 FTP and \$27,100 for an administrative assistant's increase in hours; 3.00 FTP and \$330,400 for a Criminal Disability Investigations Unit; \$118,900 for an affiliate investigator in the Idaho Falls Police Department; and a net-zero transfer of 1.00 FTP and \$275,000 in federal funds within the agency in order to align the appropriation for the ICAC taskforce commander with its budget structure.

**S 1157** CATASTROPHIC HEALTH CARE PROGRAM - Relates to the appropriation to the Catastrophic Health Care Program. This bill provides a total of \$12,000,000 from the General Fund to pay claims for FY 2020.

**S 1158** PUBLIC DEFENSE COMMISSION – Appropriates a total of \$11,498,000 and caps the number of authorized full-time equivalent positions at 7.00. Overall, the budget is a 97.7% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 1.00 FTP and \$83,100 for a research analyst to interpret data and confirm indigent defense funding needs throughout the state, analyze attorney caseload information, and research parity between defending attorneys and prosecuting attorneys; \$5,560,000 as pass-through funding for counties in order for them to comply with recently promulgated and accepted administrative rules governing public defender workload standards (IDAPA 61.01.08.004.02.); \$15,000 for additional training to be provided to county public defenders, which will be used to pay their membership dues, host seminars, and provide them with scholarships for out-of-state training opportunities; and \$3,700 for Office of Information Technology Services billings, as initiated by the Governor.

**S 1162** DEPARTMENT OF CORRECTION – Appropriates a total of \$273,246,600 and caps the number of authorized full-time equivalent positions at 2,021.85. Overall, the budget is a 0.4% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$2,354,100 for correctional officer entry-level pay; 17.00 FTP and \$1,465,900 for probation and parole staff; 2.00 FTP and \$140,200 for presentence investigators; \$300,000 for electronic monitoring; \$575,300 for base software licensing; \$1,030,200 for PREA screenings; \$461,800 for cybersecurity upgrades; \$216,900 for inmate pay; a reduction of \$4,340,000 due to Medicaid expansion; and reappropriation of \$7,016,000 of unexpended FY 2019 funding from the Technology Infrastructure Stabilization Fund to be used for replacement of the department's offender management system.

**S 1164** SUPREME COURT – Appropriates a total of \$72,869,300. Overall, the budget is a 1.2% decrease over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$340,500 for court reporter pay; 2.00 FTP and \$258,800 for Ada County magistrate judges; 1.00 FTP and \$109,500 for a senior financial specialist; 1.00 FTP and \$99,800 for a research and evaluation analyst; \$34,000 for an ADA consultant; 1.00 FTP and \$194,500 for a court education specialist; \$735,000 as a direct appropriation for problem-solving courts; \$75,000 for juror compensation; \$70,000 for an advocate coordinator; and the ongoing removal and onetime replacement of \$913,100 for Medicaid expansion offsets.

**S 1166** IDAHO STATE POLICE – Appropriates \$240,000 for the purpose of purchasing equipment to test hemp.

**S 1170** MILITARY – Appropriates a total of \$83,232,600 and caps the number of authorized full-time equivalent positions at 398.80. Overall, the budget is a decrease of 20.7% from the FY 2019 original appropriation. Enhancements for FY 2020 include: \$109,000 for land leases; 1.00 FTP and \$87,700 for an HR specialist; 1.00 FTP and \$102,900 for a statewide interoperability coordinator; 1.00 FTP and \$68,600 for a purchasing agent; 1.00 FTP and \$102,900 for a software engineer; 2.00 FTP and \$126,100 for Youth ChalleNGe team leaders; \$650,000 for an armory fund increase; 8.00 FTP and \$551,100 for construction and maintenance at the Orchard Combat Training Center (OCTC); 2.00 FTP and \$175,400 for environmental protection technicians; \$5,545,000 for OCTC equipment; and \$778,600 for the funding of 12 positions approved through the noncognizable process in FY 2019. Also included is language for continuous appropriation for the Idaho Office of Emergency Management's Miscellaneous Revenue Fund for indirect cost recovery related to hazardous substance incidents.

**S 1171** HEALTH AND WELFARE - MEDICAID - Relates to the appropriation to the Department of Health and Welfare for FY 2020. This bill provides funding of \$198,391,000 for six months of operations for Medicaid Expansion. The bill also provides additional funding for provider rate increases which includes \$4,400,000 for dental providers, \$3,825,000 for community based developmentally disabled providers, \$7,973,300 for nonemergency medical transportation providers, and \$5,628,900 for school-based service providers.

**S 1173** HEALTH AND WELFARE - BEHAVIORAL HEALTH SERVICES - Relates to the appropriation to the Department of Health and Welfare for FY 2020. This bill provides the annualized funding needed to operate all seven community-based crisis centers in Idaho. The bill also removes \$6,400,000 from existing programs to cover the costs of Medicaid expansion; these funds were appropriated in S 1171.

**S 1184** HEALTH AND WELFARE - PUBLIC HEALTH SERVICES - Relates to the appropriation to the Department of Health and Welfare for FY 2020. This bill provides an additional \$200,000 to the Suicide Prevention and Awareness Program to continue developing a plan for suicide prevention and awareness. The bill also provides \$401,000 in Medicaid expansion offsets.

**S 1185** HEALTH AND WELFARE – FAMILY AND COMMUNITY SERVICES - Relates to the appropriation to the Department of Health and Welfare for FY 2020. This bill provides an additional \$8,628,000 to the Child Welfare Program to continue developing a new case management system.

**S 1187** MILLENNIUM FUND - Relates to the appropriation from the Idaho Millennium Income Fund. This bill provides \$626,500 to fund community-based recovery centers, and \$106,000 to establish a vaping prevention and awareness program in the Office of Drug Policy.

**S 1188** COMMUNITY COLLEGES - Appropriates a total of \$48,606,800 and does not cap the total number of authorized positions. Overall, the budget is a 3.6% increase from the FY 2019 Original Appropriation. Enhancements for FY 2020 include: a net-zero transfer of \$10,000 ongoing from the General Fund from each of the community colleges to Systemwide Programs; a net-zero transfer of \$132,200 ongoing from the General Fund from the College of Southern Idaho to the College of Eastern Idaho for personnel; \$117,400 ongoing for Occupancy Costs; and \$55,000 one-time from the Higher Education Stabilization Fund for the College of Eastern Idaho.

**S 1190** SECRETARY OF STATE - Appropriates a total of \$5,681,400 and caps the number of authorized full-time equivalent positions at 30.00. Overall, the budget is a 14.3% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 1.00 FTP and \$98,600 for a cybersecurity policy analyst to focus on elections security; \$25,000 to increase operating expenditures to educate users about new online resources for corporate filing and elections on the Secretary of State's website; \$40,000 for publication of the Idaho Blue Book, a comprehensive reference book of Idaho facts and history that is published biennially; \$12,700 for conference costs of the Commission on Uniform State Laws; and \$2,000,000 to reimburse counties for costs related to the 2020 presidential primary election.

**S 1191** STATE CONTROLLER - Appropriates a total of \$19,038,100 and caps the number of authorized full-time equivalent positions at 95.00. Overall, the budget is a 1.2% increase over the FY 2019 Original Appropriation. The bill includes language that allows carryover of dedicated funds for the State Controller's Computer Service Center from FY 2019 into FY 2020, but caps the amount that may be carried forward at \$2,500,000.

**S 1192** DEPARTMENT OF ADMINISTRATION – BOND PAYMENTS PROGRAM - Appropriates a total of \$19,777,000. Enhancements for FY 2020 include: an increase of \$8,300,000 in dedicated funds for payment of the Chinden campus Bond, and a reduction of \$400,000 from the General Fund due to the refinancing of the Prison Complex Bond. This appropriation pays for 13 bonds for buildings around the state.

**S 1193** SPECIAL PROGRAMS - Appropriates a total of \$32,025,000 and caps the total number of authorized positions at 49.59. Overall, the budget is a 37.1% increase from the FY 2019 original appropriation. Enhancements for FY 2020 include: 1.00 FTP and \$123,600 for the Mica Creek Watershed Project through the Forest Utilization Research; \$1,400,000 for GEARUP Scholarships through the Scholarships and Grants Programs; and \$7,000,000 one-time from the Opportunity Scholarship Program Account for Opportunity Scholarships.

**S 1194** DEPARTMENT OF ADMINISTRATION - Appropriates a total of \$23,743,300 and caps the number of authorized full-time equivalent positions at 121.00. Overall, this budget is a 0.2% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 8.00 FTP and a net-zero transfer of \$484,200 within dedicated funds for maintenance personnel at the Chinden campus; 2.00 FTP and \$160,000 for additional contract personnel

within the Division of Purchasing; and a reduction of 3.00 FTP and \$466,200 to move the Administrative Rules program to the Division of Financial Management per HB 073 of 2019. This bill also includes language regarding the State Employee Group Insurance Plan, directs the agency to issue a request for proposals (RFP), and requires a report on progress to germane committees.

**S 1197** DEPARTMENT OF AGRICULTURE - Appropriates a total of \$45,169,000 and caps the number of authorized full-time equivalent positions at 220.00. Overall, the budget is a 0.8% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: 1.00 FTP and \$72,100 to hire an additional analyst in the Seed Lab; 1.00 FTP and \$116,500 for a weights and measures inspector based in Coeur d'Alene; 1.00 FTP and \$57,400 to hire a technical records specialist at the Animal Health Lab; \$175,000 from the Livestock Disease Control Fund to address increased regulatory testing at the Animal Health Lab; and \$25,900 for GOV TECH 1 Core Network Equipment Replacement.

**S 1199** HEALTH AND WELFARE – OTHER PROGRAMS - Relates to the appropriation to the Department of Health and Welfare for FY 2020. This bill provides an additional staffing position to the Licensing and Certification Division to reduce workload and caseload issues within health care facilities. The bill also provides \$345,000 for workplace safety at the various health and welfare facilities around the state. Finally, the bill provides an additional \$4,000,000 from the Victims of Crime Act to the Domestic Violence Council to distribute to providers that assist Idahoans involved in domestic violence.

**S 1200** DEPARTMENT OF FISH AND GAME - Appropriates a total of \$127,453,100 and caps the number of authorized full-time equivalent positions at 569.00. Overall, the budget is a 13.1% increase over the FY 2019 Original Appropriation. Enhancements for FY 2020 include: \$1.5 million from the Expendable Big Game Depredation Fund as an FY 2019 supplemental to pay for historically large claims for crop damages this winter; \$2,338,100 to conduct endangered species habitat projects in the Pend Oreille, Bear River, and Blackfoot River drainages; \$5,940,400 for mitigation projects due to the inundation of the Albeni Falls Dam; \$500,000 added to the base appropriation to pay lease payments on the new headquarters building in Boise; \$1,195,000 for access for anglers and fish screen construction and maintenance; \$1,109,000 for biosecurity updates at the Hagerman Hatchery; \$991,700 for increased hatchery trout production; \$200,000 to increase testing capacity at the Eagle Fish Genetics Lab; \$309,700 to conduct hunter surveys and research; \$1,270,000 for a water control structure on the Fort Boise WMA; \$550,000 for mining restoration projects in North Idaho; \$100,000 for landscape scale mule deer habitat projects; \$120,000 for the second phase of mitigation for the Black Canyon Dam fish kill; \$350,000 to build a Payette River Wildlife Management Area shop; \$50,000 for Payment Card Industry (PCI) compliance costs; \$35,300 for asbestos remediation at the Market Lake WMA; a net-zero shift of FTP and associated personnel costs to eliminate the Engineering Budgeted Program; \$52,200 for GOV TECH 1 Core Network Equipment Replacement; and reappropriation for unencumbered and unexpended portions of the \$500,000 appropriated in FY 2019 for design costs of the new headquarters building.

**S 1202** STATE TAX COMMISSION - Appropriates a total of \$45,096,000 and caps the number of authorized full-time equivalent positions at 448.00 for FY 2020. Enhancements include: \$115,000 to improve employee safety by fortifying and strengthening the front taxpayer service counters and windows with bullet proof glass and materials at the Lewiston and Idaho Falls field offices; \$81,500 to contract with FAST Enterprises LLC to monitor batch processing of tax returns; 2.00 FTP and \$107,400 for additional tax return processing staff; 1.00 FTP and \$35,500 to convert a temporary position to permanent in the taxpayer services program; 2.00 FTP and \$124,000 for one additional Multistate Tax Compact auditor, and one non-filer auditor; \$14,400 for a 3% CEC for the tax commissioners; commission's portion of the network equipment replacement; and reduces 17.00 FTP and \$238,800 in accordance with the Governor's Technology Modernization Initiative to consolidate and secure IT services. Overall, this budget is a 3.1% increase above the FY 2019 original appropriation.

**S 1203** DEPARTMENT OF LABOR - Appropriates a total of \$93,815,900 with full-time equivalent positions capped at 681.58 for fiscal year 2020. Enhancements include: \$426,000 for additional network equipment; \$4,323,500 the JOBCorps Pilot Project, the first year of a three year demonstration pilot project, for education, training services, guidance, counseling, and other services and support to residential students; \$20,000 for strategic planning and hosting a rural summit to evaluate the best method for providing services to rural Idaho; and the department's portion of the network equipment replacement. Overall, this budget is a 6.3% increase above the FY 2019 original appropriation.

**S 1214** HEALTH AND WELFARE - Relates to the appropriation to the Department of Health and Welfare for fiscal year 2020. This bill provides the necessary funding to design, implement, and evaluate the Medicaid expansion sideboards set forth in in S1204aa,aaH. The bill includes \$784,100 from the General Fund and \$1,826,500 in federal funds for a total of \$2,610,600.

Department/Agency	FY 2019 Orig Approp	FY 2020 Gov's Revised Rec	Change from 2019 Orig	FY 2020 JFAC Action	Dollar Difference from Gov	Dollar Difference from FY 2019	Change from 2019 Orig
<b>Education</b>							
Public School Support	1,785,265,900	1,894,894,300	6.1%	1,898,407,200	3,512,900	113,141,300	6.3%
Ag Research & Extension Service	31,307,100	32,169,500	2.8%	32,530,700	361,200	1,223,600	3.9%
College and Universities	295,763,200	304,280,700	2.9%	306,030,600	1,749,900	10,267,400	3.5%
Community Colleges	46,126,600	47,368,200	2.7%	47,751,800	383,600	1,625,200	3.5%
Education, Office of the State Board	6,374,900	6,847,100	7.4%	5,615,100	(1,232,000)	(759,800)	(11.9%)
Health Education Programs	18,714,500	21,280,100	13.7%	21,296,700	16,600	2,582,200	13.8%
Career Technical Education	66,397,900	68,172,700	2.7%	68,455,500	282,800	2,057,600	3.1%
Public Television, Idaho	2,585,300	2,632,400	1.8%	2,925,200	292,800	339,900	13.1%
Special Programs	19,242,200	26,472,100	37.6%	19,500,000	(6,972,100)	257,800	1.3%
Superintendent of Public Instruction	14,909,800	15,030,500	0.8%	15,690,600	660,100	780,800	5.2%
Vocational Rehabilitation	8,648,300	8,759,300	1.3%	8,874,000	114,700	225,700	2.6%
<b>Health &amp; Human Services</b>							
Catastrophic Health Care Program	9,999,700	15,000,500	50.0%	10,000,500	(5,000,000)	800	0.0%
Health & Welfare, Department of	180,016,700	179,166,700	(0.5%)	177,886,900	(1,279,800)	(2,129,800)	(1.2%)
Medicaid	585,221,400	684,430,500	17.0%	687,410,600	2,980,100	102,189,200	17.5%
Public Health Districts	9,421,600	9,709,900	3.1%	9,887,900	178,000	466,300	4.9%
Independent Living Council, State	223,700	227,700	1.8%	228,800	1,100	5,100	2.3%
<b>Public Safety</b>							
Correction, Department of	240,738,600	249,472,100	3.6%	249,856,000	383,900	9,117,400	3.8%
Judicial Branch	47,055,600	50,887,300	8.1%	50,334,900	(552,400)	3,279,300	7.0%
Juvenile Corrections, Department of	41,771,200	42,566,600	1.9%	42,824,500	257,900	1,053,300	2.5%
Police, Idaho State	32,772,200	31,290,000	(4.5%)	31,606,000	316,000	(1,166,200)	(3.6%)
<b>Natural Resources</b>							
Environmental Quality, Department of	20,461,700	22,465,400	9.8%	22,576,600	111,200	2,114,900	10.3%
Lands, Department of	6,021,400	6,298,200	4.6%	6,355,200	57,000	333,800	5.5%
Parks & Recreation, Department of	4,217,700	4,010,700	(4.9%)	3,733,900	(276,800)	(483,800)	(11.5%)
Water Resources, Department of	19,502,100	19,586,100	0.4%	19,658,700	72,600	156,600	0.8%
<b>Economic Development</b>							
Agriculture, Department of	14,506,100	14,738,700	1.6%	14,790,900	52,200	284,800	2.0%
Commerce, Department of	5,800,900	5,883,200	1.4%	5,901,000	17,800	100,100	1.7%
Industrial Commission	300,000	300,000	0.0%	300,000	0	0	0.0%
Labor, Department of	342,200	347,100	1.4%	553,600	206,500	211,400	61.8%
<b>Self-Governing Agencies</b>							
Building Safety	239,600	250,900	4.7%	252,300	1,400	12,700	5.3%
Hispanic Affairs, Commission	188,200	192,500	2.3%	223,800	31,300	35,600	18.9%
Historical Society	4,042,400	4,065,600	0.6%	4,084,400	18,800	42,000	1.0%
Libraries, State Commission for	4,193,000	4,137,700	(1.3%)	4,154,700	17,000	(38,300)	(0.9%)
Public Defense Commission	5,814,800	894,400	(84.6%)	11,498,000	10,603,600	5,683,200	97.7%
State Appellate Public Defender	2,948,100	3,009,300	2.1%	3,024,400	15,100	76,300	2.6%
Veterans Services, Division of	1,127,500	1,216,200	7.9%	1,224,200	8,000	96,700	8.6%
<b>General Government</b>							
Administration, Department of	6,582,900	6,389,800	(2.9%)	6,398,400	8,600	(184,500)	(2.8%)
Attorney General	23,639,800	24,177,900	2.3%	24,421,000	243,100	781,200	3.3%
Controller, State	10,951,200	11,005,300	0.5%	11,032,200	26,900	81,000	0.7%
<b>Office of the Governor</b>							
Aging, Commission on	4,597,900	4,605,800	0.2%	4,609,500	3,700	11,600	0.3%
Arts, Commission on the	841,000	856,900	1.9%	884,700	27,800	43,700	5.2%
Blind, Commission for the	1,473,800	1,525,500	3.5%	1,531,200	5,700	57,400	3.9%
Drug Policy, Office of	339,300	333,500	(1.7%)	334,600	1,100	(4,700)	(1.4%)
Financial Management, Division of	1,887,500	1,954,300	3.5%	1,963,600	9,300	76,100	4.0%
Governor, Executive Office of the	2,403,500	2,269,800	(5.6%)	2,283,000	13,200	(120,500)	(5.0%)
Information Technology, Office of	1,594,400	1,624,200	1.9%	1,629,800	5,600	35,400	2.2%
Military Division	7,069,900	7,455,900	5.5%	7,488,300	32,400	418,400	5.9%
Species Conservation, Office of	1,397,200	1,419,800	1.6%	1,423,600	3,800	26,400	1.9%
STEM Action Center	2,575,900	2,586,400	0.4%	2,589,600	3,200	13,700	0.5%
Legislative Transfer	6,755,000	6,755,000	0.0%	6,755,000	0	0	0.0%
Legislative Services Office	5,312,700	5,444,200	2.5%	5,475,200	31,000	162,500	3.1%
Office of Performance Evaluations	899,500	947,100	5.3%	952,100	5,000	52,600	5.8%
Lieutenant Governor	177,600	182,600	2.8%	183,900	1,300	6,300	3.5%
Board of Tax Appeals	608,600	637,400	4.7%	635,600	(1,800)	27,000	4.4%
State Tax Commission	36,154,600	36,924,600	2.1%	37,172,600	248,000	1,018,000	2.8%
Secretary of State	3,770,000	3,662,400	(2.9%)	5,681,400	2,019,000	1,911,400	50.7%
State Treasurer	1,430,400	1,459,100	2.0%	1,463,900	4,800	33,500	2.3%
	<b>3,652,724,800</b>	<b>3,900,271,700</b>	<b>6.8%</b>	<b>3,910,354,400</b>	<b>10,082,700</b>	<b>257,629,600</b>	<b>7.1%</b>