Sawgrass HOA - Income & Expenses as of 4/30/2025	**Actual**	**Budgeted**	**Remaining**
Income			
HOA dues	$ 25,344.58	$ 28,650.00	$ 3,305.42
Late Fees	$ 350.92		
Other Income (liens, etc)	$ 330.00		
Violations	$ 300.00		
Total Income	**$ 26,325.50**	**$ 28,650.00**	**$ 3,305.42**
Expenses			
Management & Accounting Fees	$ 2,654.00	$ 8,262.00	$ 5,608.00
Website	$ 222.23	$ 222.23	$ -
Lien filing fees & legal fees	$ -	$ 600.00	$ 600.00
Postage & Mail	$ 343.16	$ 500.00	$ 156.84
Insurance	$ -	$ 2,100.00	$ 2,100.00
Rent Expense	$ -	$ 170.00	$ 170.00
Grounds Maintenance	$ 5,400.00	$ 16,200.00	$ 10,800.00
Merchant fees	$ 321.66	$ 435.77	$ 114.11
Property Taxes	$ -	$ 150.00	$ 150.00
Other Taxes & Fees	$ -	$ 10.00	$ 10.00
Total Expenses	**$ 8,941.05**	**$ 28,650.00**	**$ 19,708.95**

Net Income	**$ 17,384.45**