Sawgrass HOA - Incomee & Expenses as of 3/31/2025	Actual	Budgeted	Remaining
Income			
HOA dues	$ 22,154.72	$ 28,650.00	$ 6,495.28
Late Fees	$ 102.28		
Violations	$ 300.00		
Total Income	**$ 22,557.00**	**$ 28,650.00**	**$ 6,495.28**
Expenses			
Management & Accounting Fees	$ 2,078.00	$ 8,262.00	$ 6,184.00
Website	$ 222.23	$ 222.23	$ -
Lien filing fees & legal fees	$ -	$ 600.00	$ 600.00
Postage & Mail	$ 278.24	$ 500.00	$ 221.76
Insurance	$ -	$ 2,100.00	$ 2,100.00
Rent Expense	$ -	$ 170.00	$ 170.00
Grounds Maintenance	$ 4,050.00	$ 16,200.00	$ 12,150.00
Merchant fees	$ 294.59	$ 435.77	$ 141.18
Property Taxes	$ -	$ 150.00	$ 150.00
Other Taxes & Fees	$ -	$ 10.00	$ 10.00
Total Expenses	**$ 6,923.06**	**$ 28,650.00**	**$ 21,726.94**

Net Income	**$ 15,633.94**

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