Sawgrass HOA - Income & Expenses as of 6/30/2025	Actual	Budgeted	Remaining
Income			
HOA dues	$ 27,144.58	$ 28,650.00	$ 1,505.42
Late Fees	$ 548.92		
Other Income (liens, etc)	$ 660.00		
Violations	$ 525.00		
Total Income	**$ 28,878.50**	**$ 28,650.00**	**$ 1,505.42**
Expenses			
Management & Accounting Fees	$ 4,244.00	$ 8,262.00	$ 4,018.00
Website	$ 222.23	$ 222.23	$ -
Lien filing fees & legal fees	$ 825.00	$ 600.00	$ (225.00)
Postage & Mail	$ 462.65	$ 500.00	$ 37.35
Insurance	$ 3,139.57	$ 2,100.00	$ (1,039.57)
Rent Expense	$ 188.00	$ 170.00	$ (18.00)
Grounds Maintenance	$ 8,100.00	$ 16,200.00	$ 8,100.00
Merchant fees	$ 347.59	$ 435.77	$ 88.18
Property Taxes	$ -	$ 150.00	$ 150.00
Other Taxes & Fees	$ -	$ 10.00	$ 10.00
Total Expenses	**$ 17,529.04**	**$ 28,650.00**	**$ 12,178.53**

Net Income	**$ 11,349.46**