

**Adopted Budget for
Date Adopted by Board:**

**WEBB CONS ISD
July 21, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$978,312
5800	State Program Revenues	\$0
5900	Federal Programs Revenue	\$0
	Total Revenues	\$978,312

Expenditures:		
11	Instruction	\$0
12	Instructional Resources, Media	\$0
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$0
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$0
41	General Administration	\$0
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$836,550
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
00	Other Expense(Tax Credit)	\$0
99	in Other codes	\$0
	Total Adopted Expenditure Budget	\$836,550.00
	Difference in Revenue/Expenditures	\$141,762.00