State of the District Report

November 2024

Hughes-Elizabeth Lakes Union Elementary School District
Susan Denton, Superintendent-Principal
Jean Cummings, Business Manager

November 2024

- Progress (Glows & Grows)
- Curriculum
- Programs
- Enrollment/Attendance
- ELOP
- Personnel
- Facilities

Curriculum & Learning

Curriculum

Core Curriculum

- English-Language Arts-**McGraw Hill**
- Mathematics-**McGraw Hill**
- History/Social Studies-**Studies Weekly (TK-5) & McGraw Hill (6-8)**
- Science - **Amplify**

Supplemental Curriculum

- AVID Instructional Goals & Strategies
- Renaissance Learning - Star Assessments 360
- Lexia Learning - Core5, PowerUp, English Learners
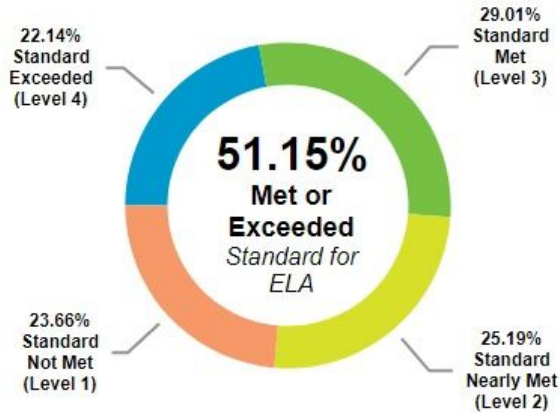- Dreambox Math
- Zingy-Science
- FrogStreet (TK)

CAASPP 2024 State Testing

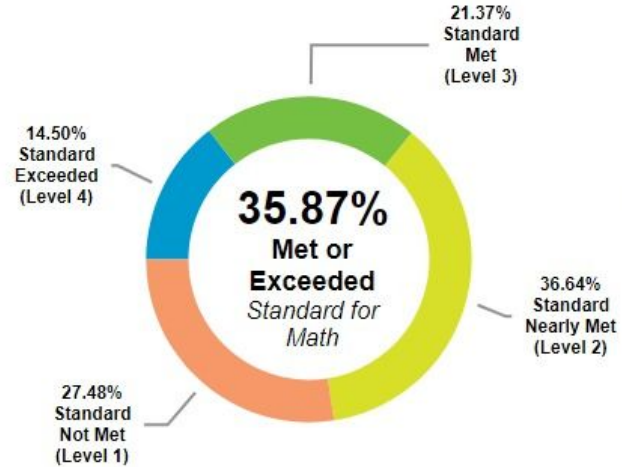# CAASPP 2023-2024 Scores - All grades overall

ELA
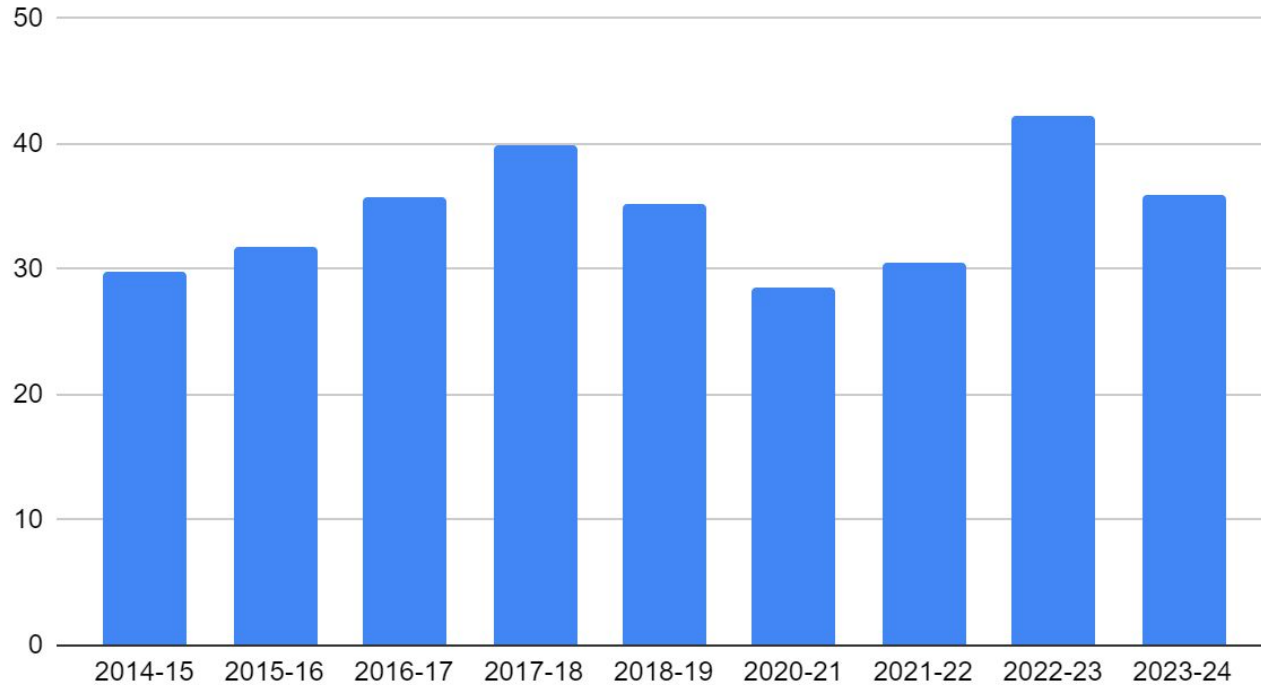-11.85%

Math
-6.29%

Trends over time - ELA

ELA - ALL GRADES AVERAGE
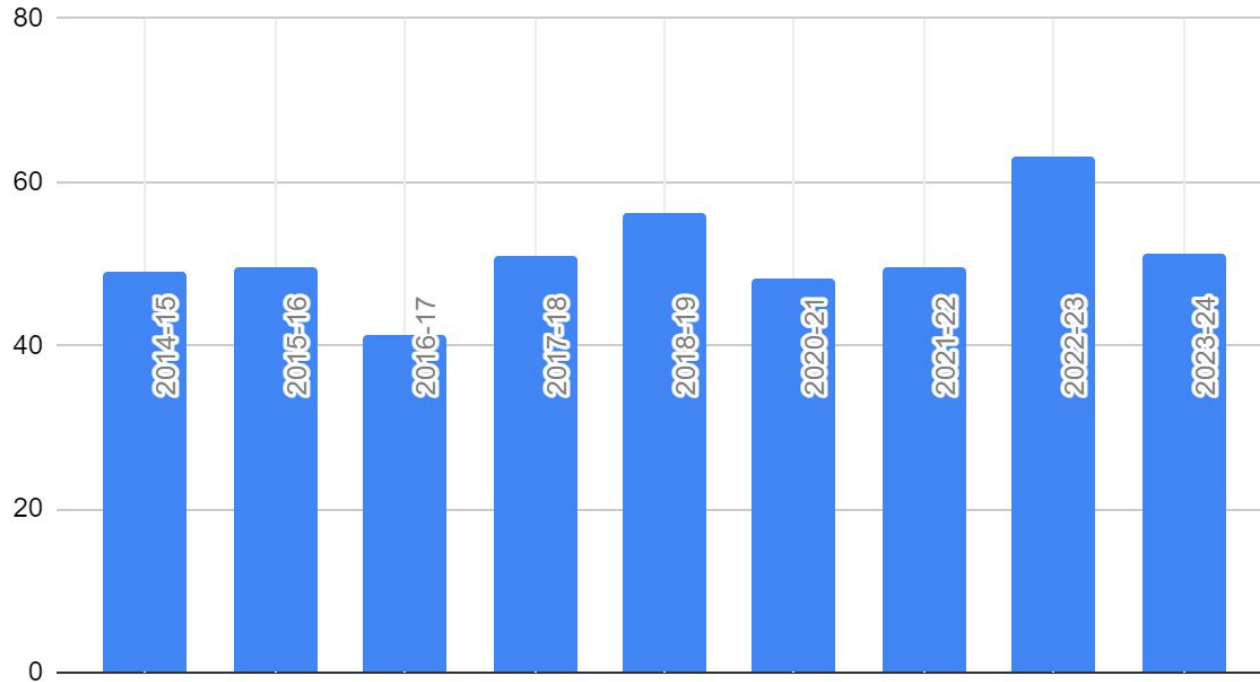
Trends over time - Math

MATH ALL GRADES AVERAGE

CAASPP 2023-2024 Scores - 3rd Grade

ELA

Percent of students within each achievement level

ELA -22.1%
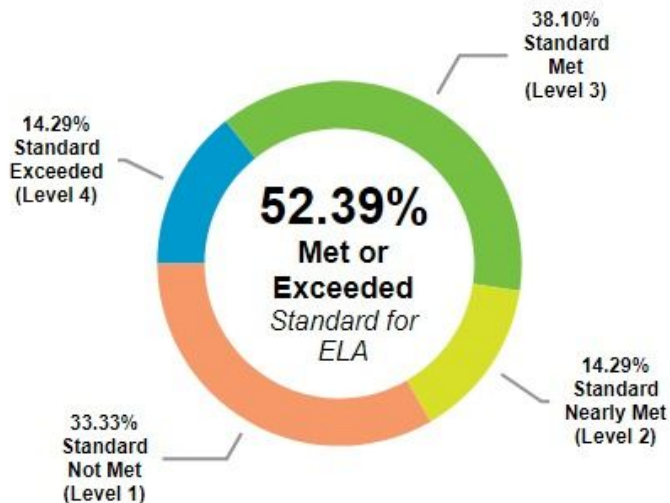
38.10% Standard Met (Level 3)

14.29% Standard Exceeded (Level 4)

52.39% Met or Exceeded *Standard for ELA*

14.29% Standard Nearly Met (Level 2)

33.33% Standard Not Met (Level 1)

Mathematics

Percent of students within each achievement level

Math -23.15%

33.33% Standard Met (Level 3)

9.52% Standard Exceeded (Level 4)

42.85% Met or Exceeded *Standard for Math*

19.05% Standard Nearly Met (Level 2)

38.10% Standard Not Met (Level 1)
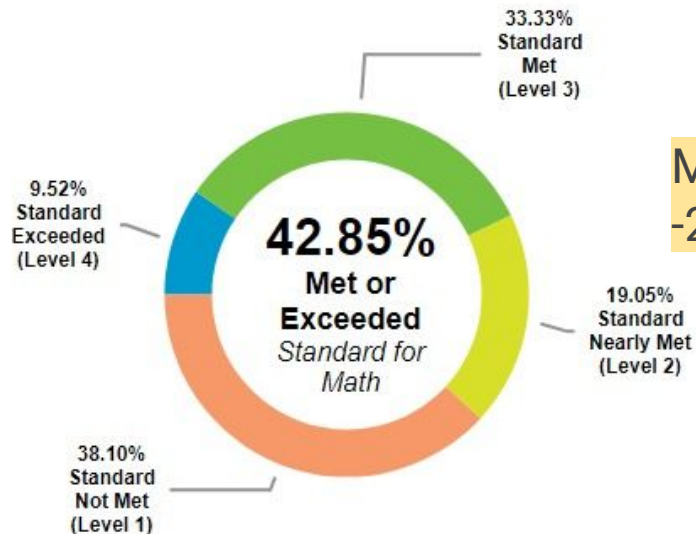
3rd grade Trends over time

ELA   ## Math
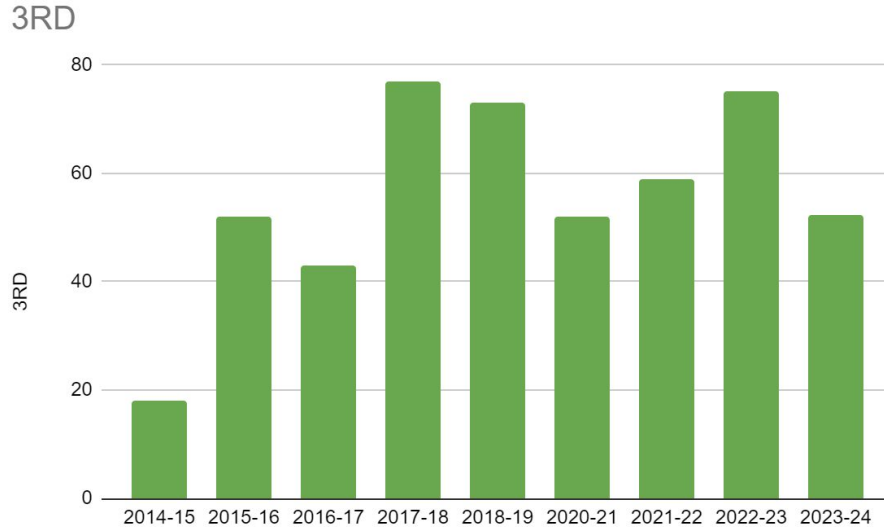
CAASPP 2023-2024 Scores - 4th Grade
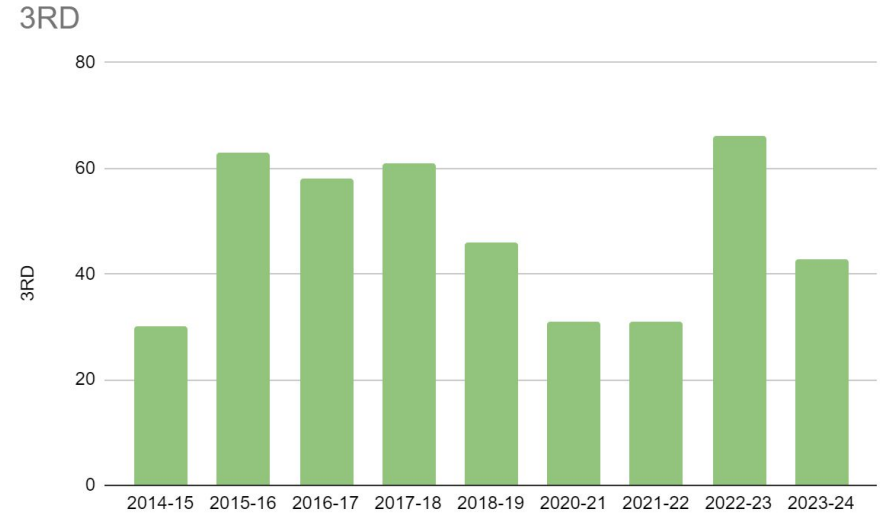
ELA

Percent of students within each achievement level

ELA -13.54%
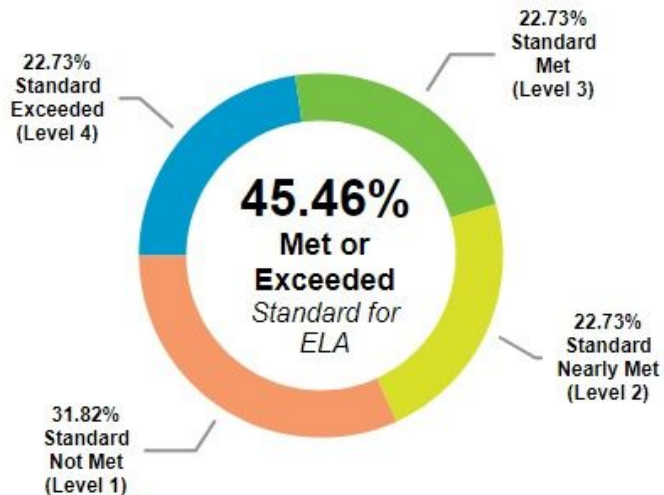
22.73% Standard Exceeded (Level 4)

22.73% Standard Met (Level 3)

45.46% Met or Exceeded *Standard for ELA*

22.73% Standard Nearly Met (Level 2)

31.82% Standard Not Met (Level 1)

Mathematics

Percent of students within each achievement level

Math +18.91%

31.82% Standard Met (Level 3)

9.09% Standard Exceeded (Level 4)

40.91% Met or Exceeded *Standard for Math*

13.64% Standard Not Met (Level 1)

45.45% Standard Nearly Met (Level 2)

4th grade Trends over time

ELA
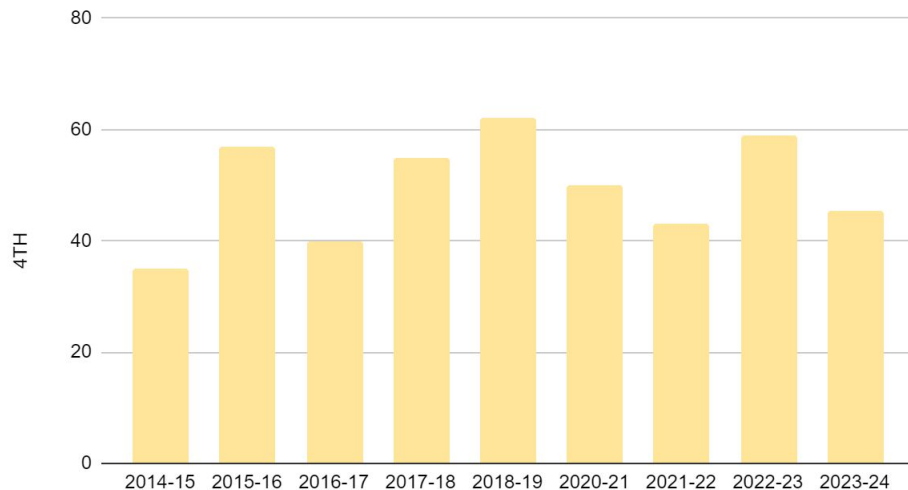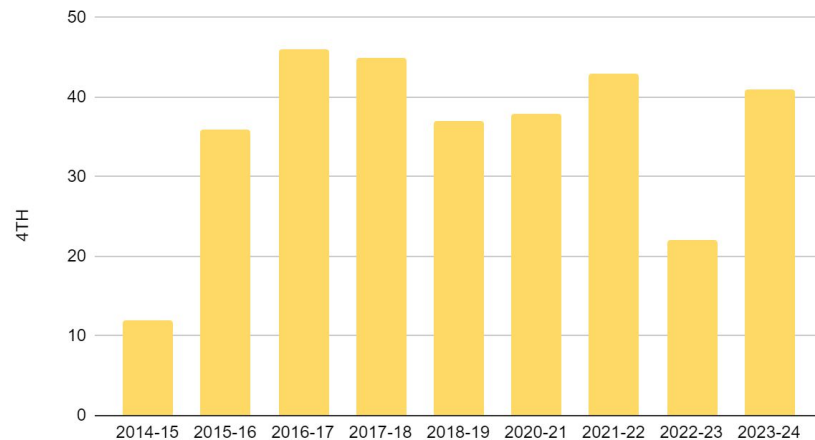
Math

CAASPP 2023-2024 Scores - 5th Grade

ELA

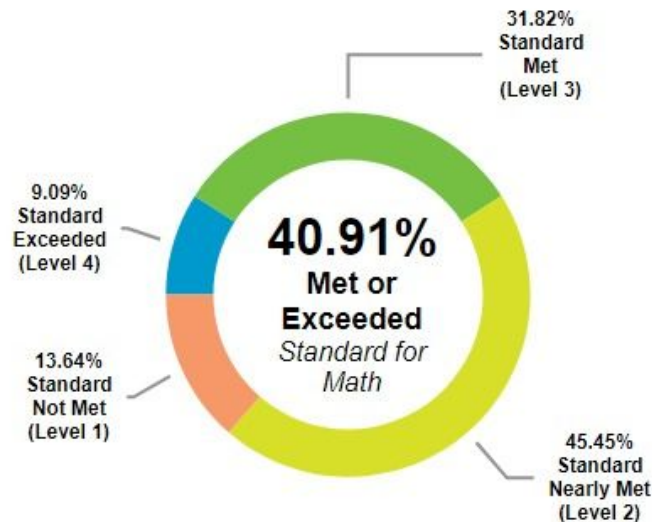Percent of students within each achievement level

45.45%
Met or Exceeded
Standard for ELA

- 27.27% Standard Exceeded (Level 4)
- 18.18% Standard Met (Level 3)
- 22.73% Standard Not Met (Level 1)
- 31.82% Standard Nearly Met (Level 2)
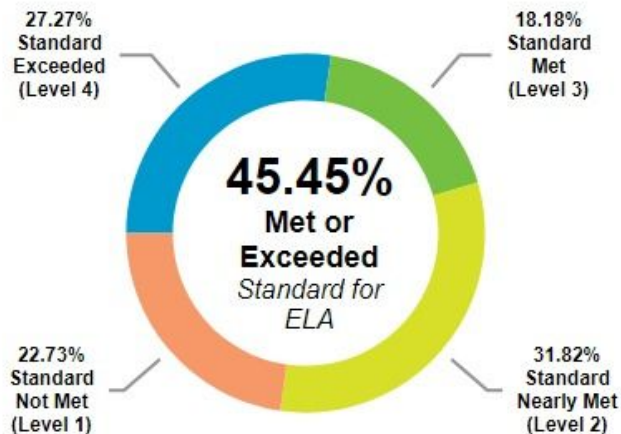
ELA +10.45%

Mathematics

Percent of students within each achievement level

18.19%
Met or Exceeded
Standard for Math

- 13.64% Standard Met (Level 3)
- 36.36% Standard Nearly Met (Level 2)
- 4.55% Standard Exceeded (Level 4)
- 45.45% Standard Not Met (Level 1)
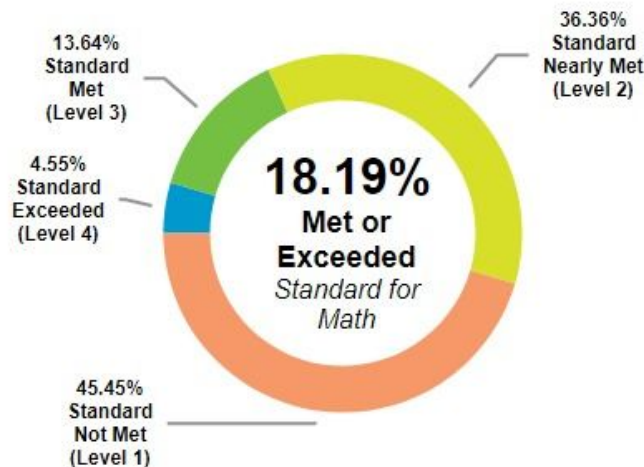
Math -9.81%

5th grade Trends over time

ELA
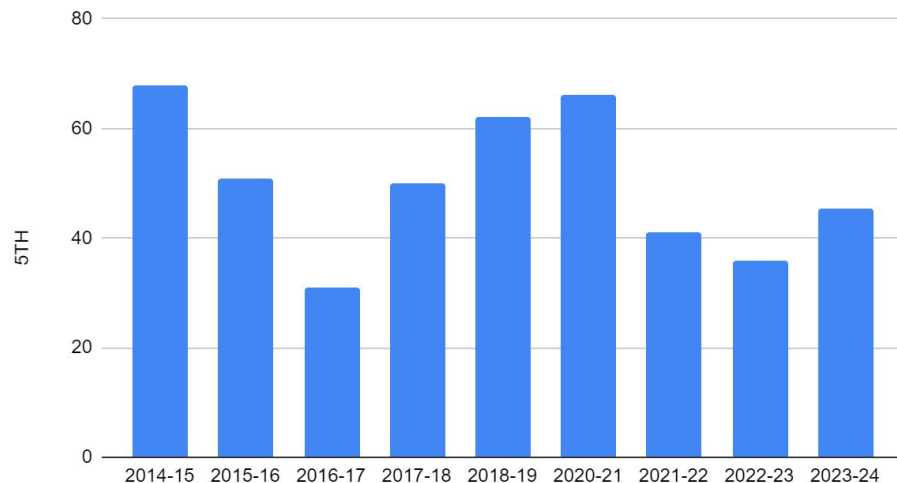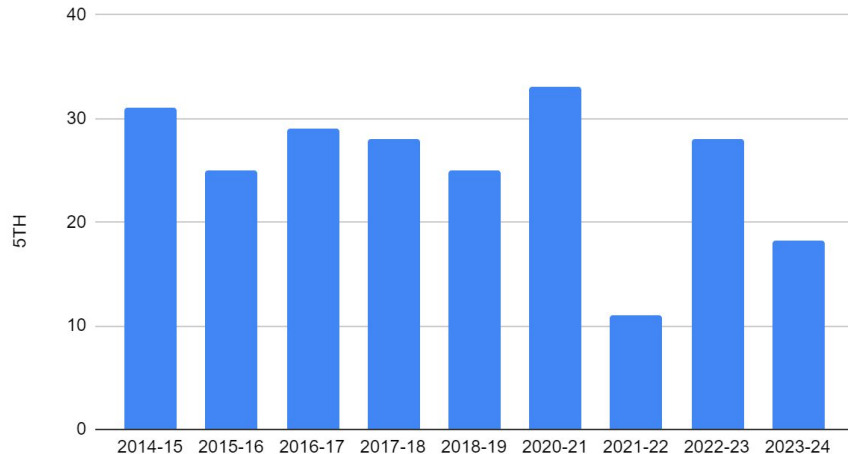

Math

CAASPP 2023-2024 Scores - 6th Grade

ELA

Percent of students within each achievement level
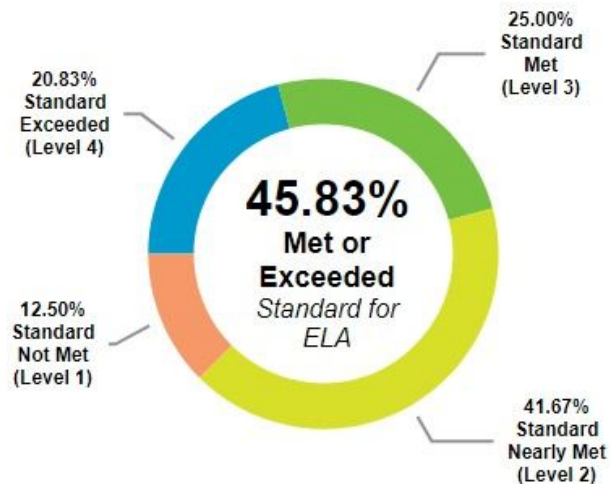
ELA -30.17%

- 25.00% Standard Met (Level 3)
- 20.83% Standard Exceeded (Level 4)
- 12.50% Standard Not Met (Level 1)
- 41.67% Standard Nearly Met (Level 2)

45.83% Met or Exceeded *Standard for ELA*

Mathematics

Percent of students within each achievement level

Math -14.5%

- 20.83% Standard Met (Level 3)
- 16.67% Standard Exceeded (Level 4)
- 20.83% Standard Not Met (Level 1)
- 41.67% Standard Nearly Met (Level 2)

37.50% Met or Exceeded *Standard for Math*
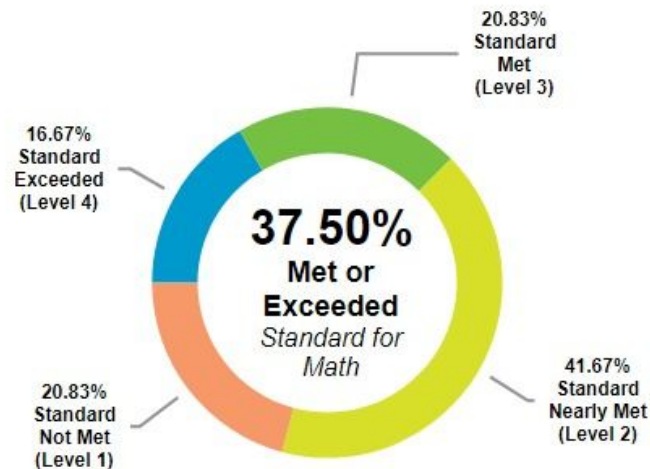
6th grade Trends over time
ELA   Math
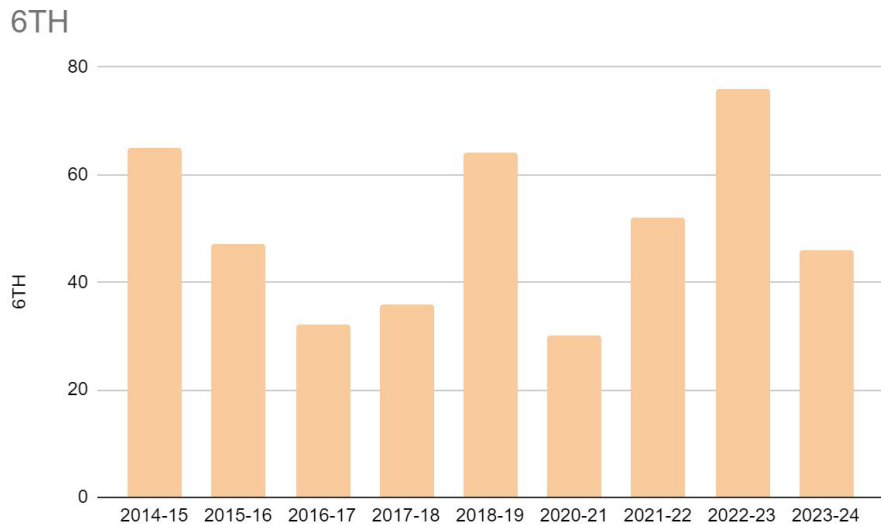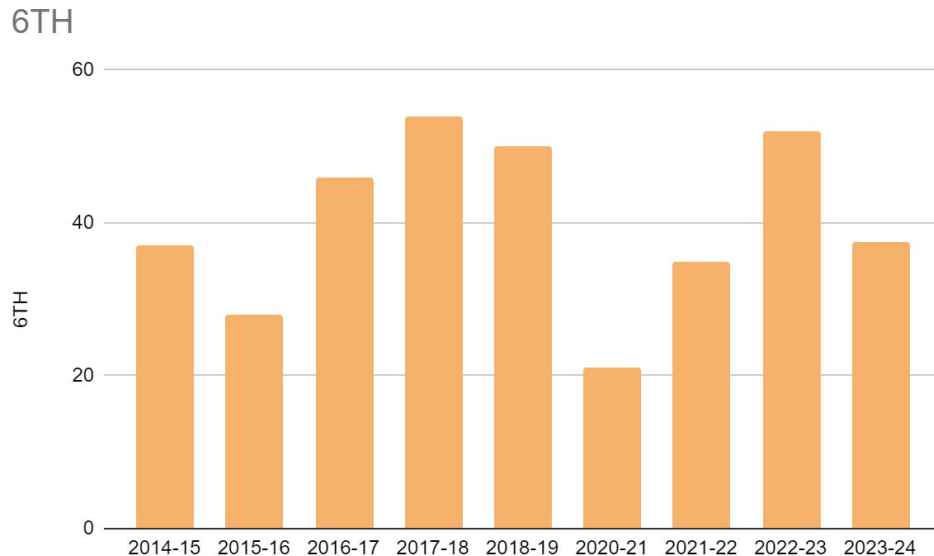
CAASPP 2023-2024 Scores - 7th Grade

ELA

Percent of students within each achievement level

21.05% Standard Exceeded (Level 4)

31.58% Standard Met (Level 3)

52.63% Met or Exceeded *Standard for ELA*

21.05% Standard Not Met (Level 1)

26.32% Standard Nearly Met (Level 2)
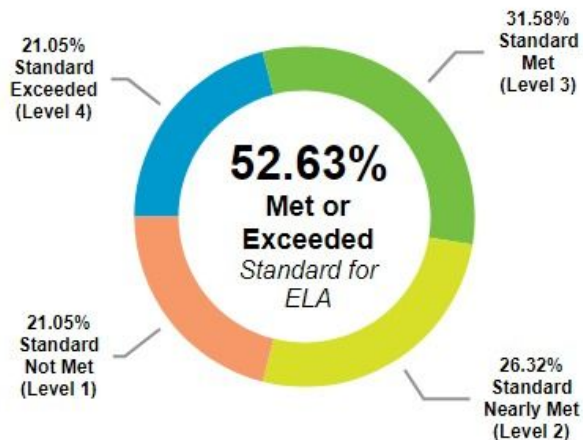
ELA -13.37%

Mathematics

Percent of students within each achievement level

21.05% Standard Met (Level 3)

15.79% Standard Exceeded (Level 4)

36.84% Met or Exceeded *Standard for Math*

36.84% Standard Nearly Met (Level 2)

26.32% Standard Not Met (Level 1)
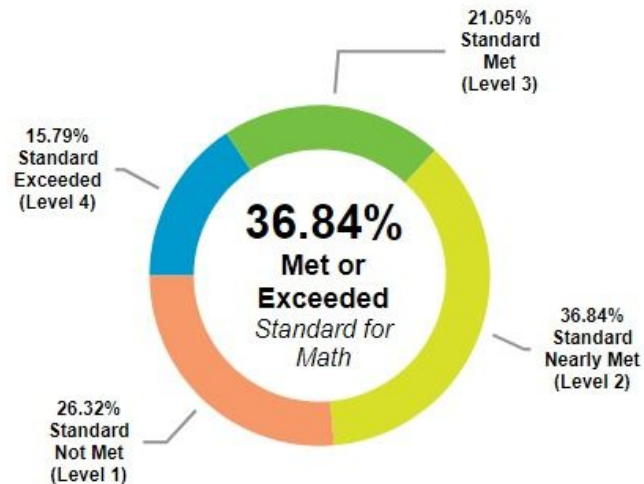
Math -15.16%

7th grade Trends over time
ELA
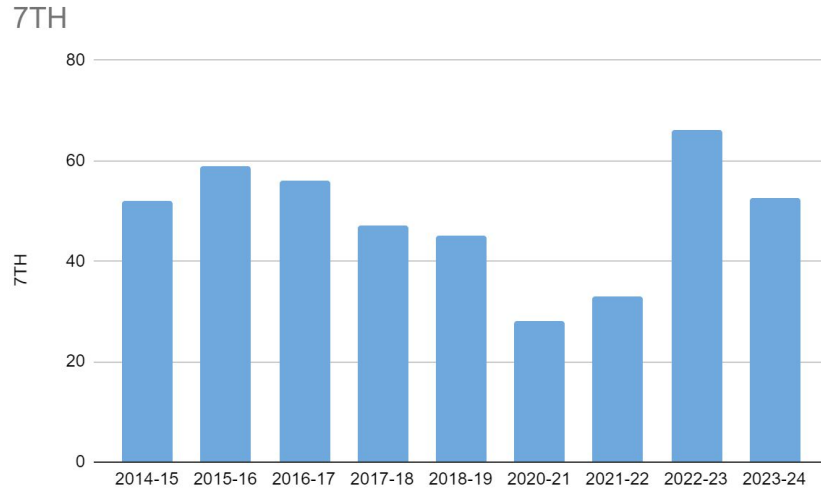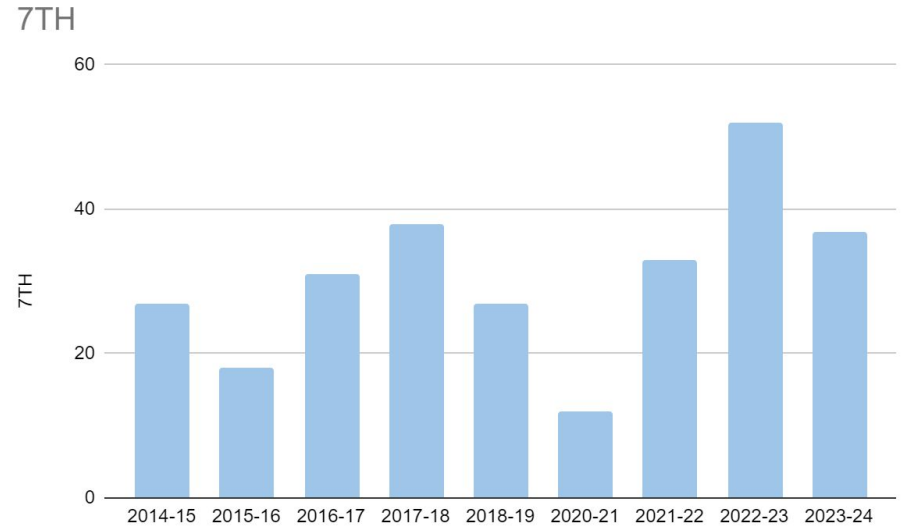
Math

CAASPP 2023-2024 Scores - 8th Grade

ELA
-0.78%
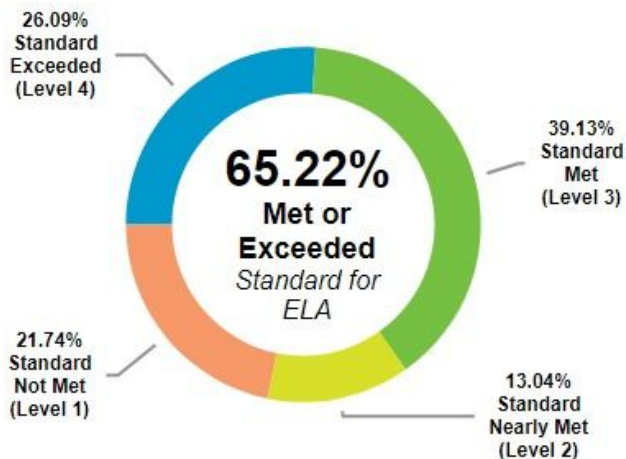
Math
+6.13%

ELA

Percent of students within each achievement level

26.09% Standard Exceeded (Level 4)

39.13% Standard Met (Level 3)

65.22% Met or Exceeded *Standard for ELA*

21.74% Standard Not Met (Level 1)

13.04% Standard Nearly Met (Level 2)

Mathematics

Percent of students within each achievement level

30.43% Standard Exceeded (Level 4)

8.70% Standard Met (Level 3)

39.13% Met or Exceeded *Standard for Math*

21.74% Standard Not Met (Level 1)

39.13% Standard Nearly Met (Level 2)

8th grade Trends over time
ELA

8TH

8th grade ELA trends over time (2014-15 through 2023-24)

8TH

8th grade Math trends over time (2014-15 through 2023-24)
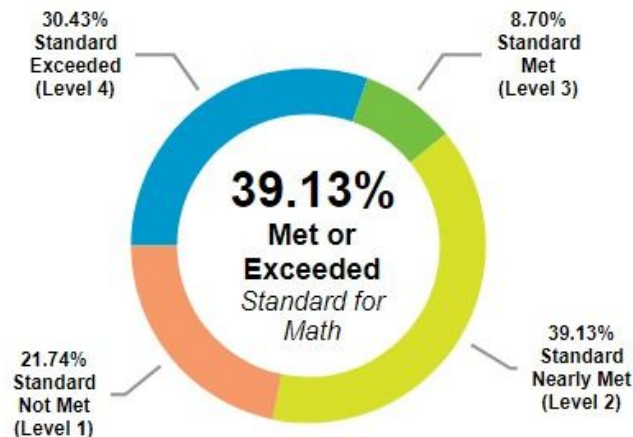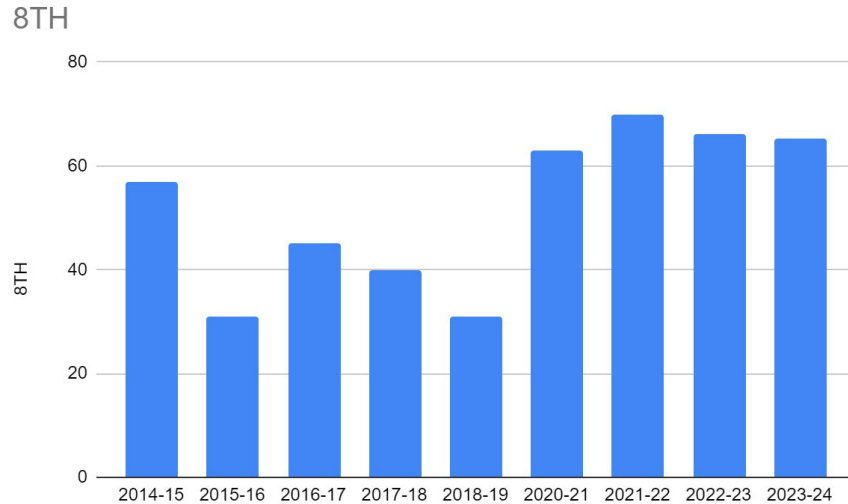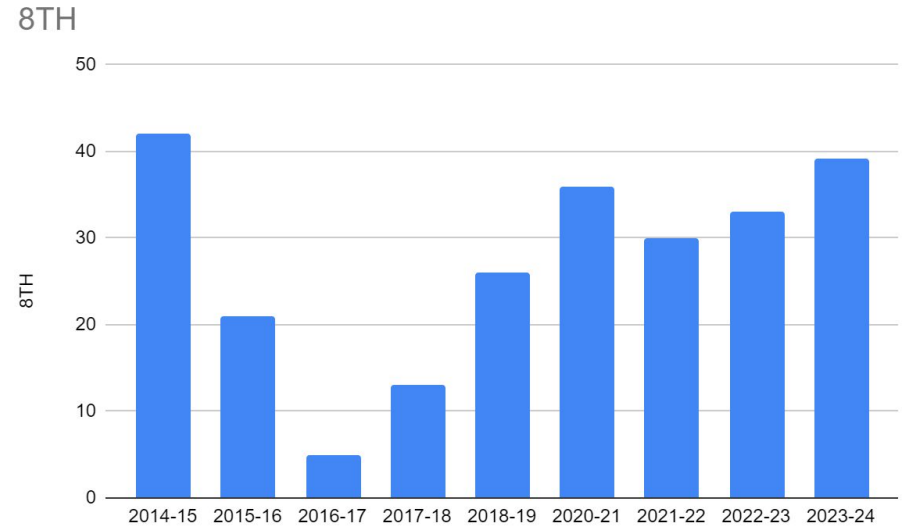
CAASPP 2023-2024 Science Scores - 5th & 8th Grade

Science

Percent of students within each achievement level

Science
-9.0%

26.67%
Standard
Met
(Level 3)

13.33%
Standard
Exceeded
(Level 4)

40.00%
Met or
Exceeded
Standard for Science

6.67%
Standard
Not Met
(Level 1)

53.33%
Standard
Nearly Met
(Level 2)

Science Trends over time

5TH, 8TH and SCHOOL AVERAGES
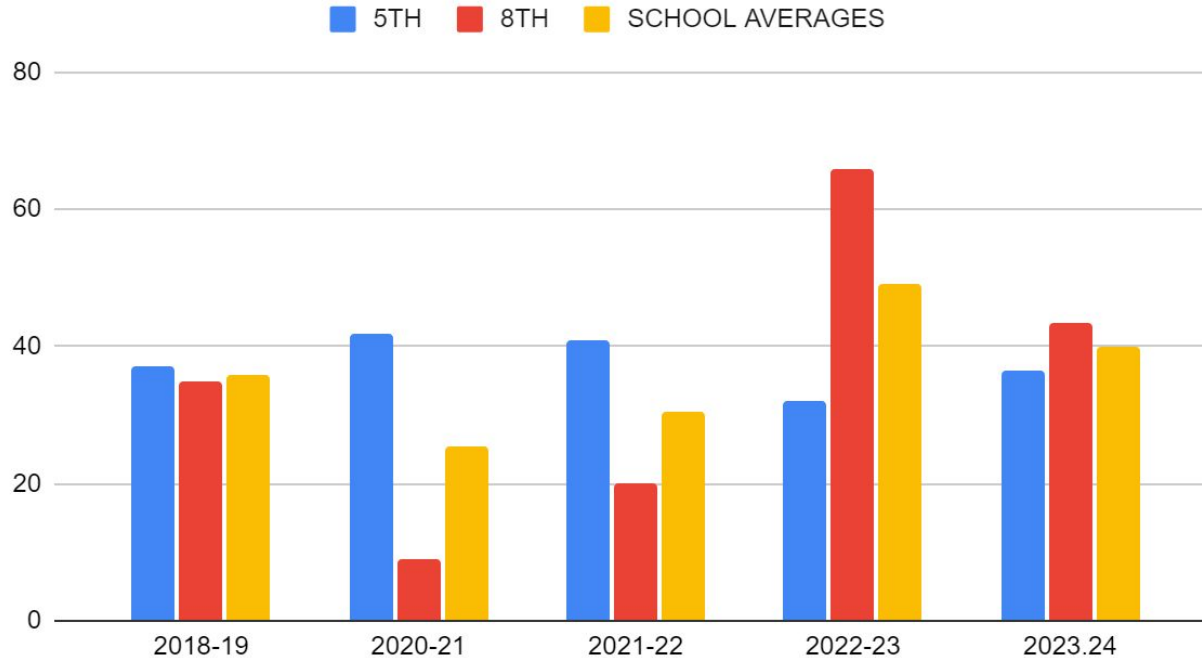
CAASPP 2023-2024 Science Scores - 5th Grade

Science
+4.36%

Science

Percent of students within each achievement level

27.27%
Standard
Met
(Level 3)

9.09%
Standard
Exceeded
(Level 4)

36.36%
Met or
Exceeded
Standard for
Science

9.09%
Standard
Not Met
(Level 1)

54.55%
Standard
Nearly Met
(Level 2)
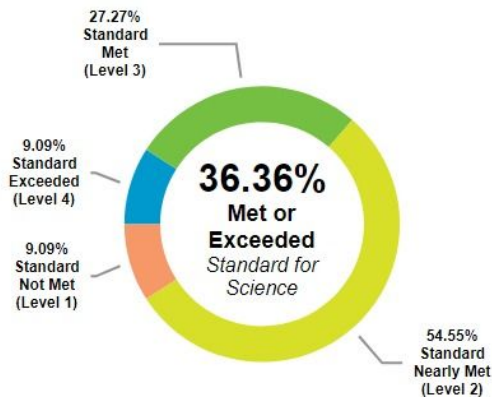
5TH vs.
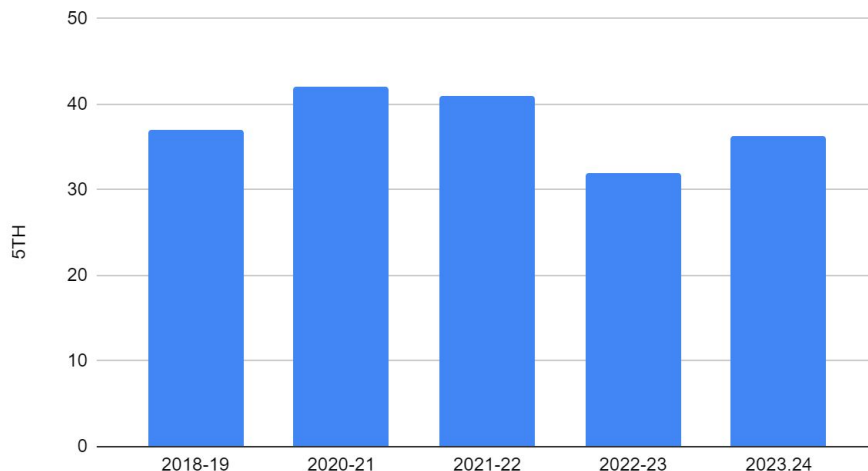
CAASPP 2023-2024 Science Scores - 8th Grade

Science
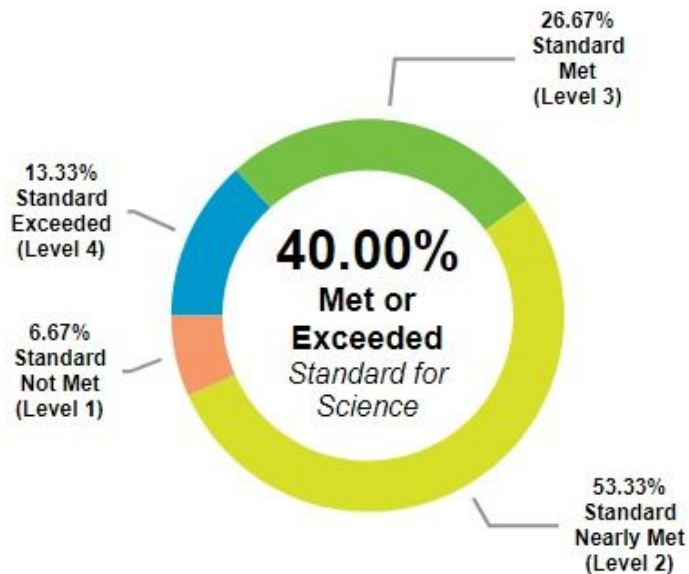
Percent of students within each achievement level

Science
-22.2%

26.09%
Standard
Met
(Level 3)

17.39%
Standard
Exceeded
(Level 4)

43.48%
Met or
Exceeded
Standard for
Science

4.35%
Standard
Not Met
(Level 1)

52.17%
Standard
Nearly Met
(Level 2)
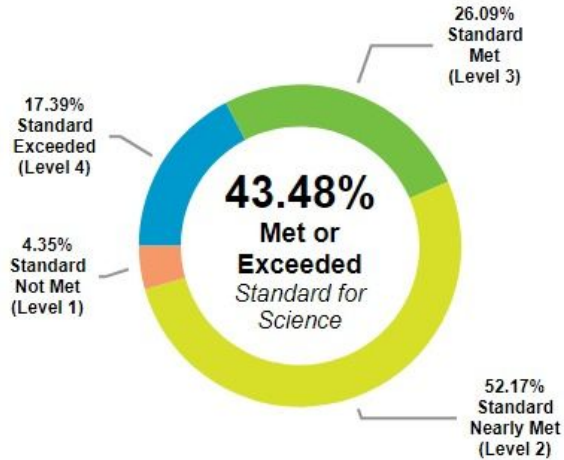
8TH vs.
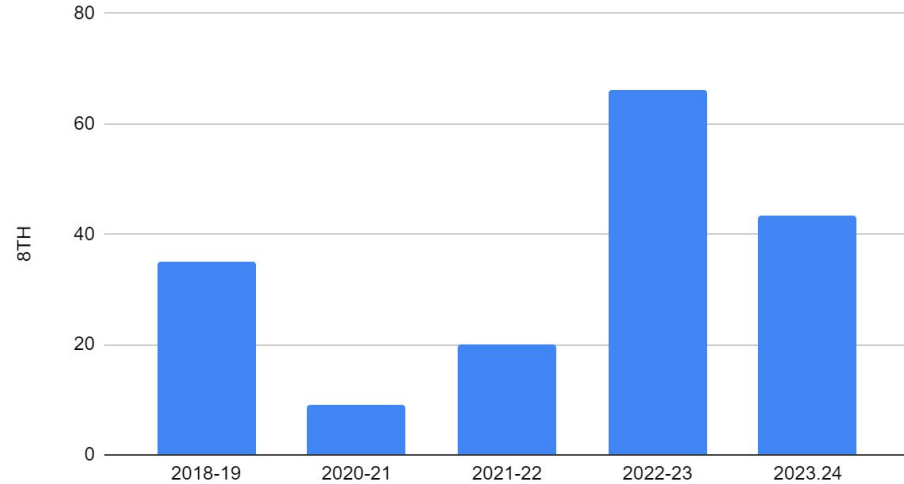
Learning

Glows:

★ AVID Implementation
★ Assessments for Learning
★ Star 360
★ Lexia Learning
★ Dreambox
★ Middle School Learning Model with electives and W.I.N. Time (What I Need)
★ Staff Professional Development

Funding: Learning Recovery, Educator Effectiveness

Grows:

➔ AVID Goals Consistency
➔ Utilizing program data to inform instruction
➔ ELA & Math score improvements
➔ ELA sustainability and growth
➔ Math foundational skills growth
➔ Staff Professional Development
➔ Additional Instructional Aide Support TK-5

Personnel

Personnel

Certificated

Nine certificated FT teachers

Six substitute teachers

One Administrator

Funding Sources: LCFF - Unrestricted and Supplemental, Routine Maintenance, Special Education, Prop 39, LREBG, Prop 28-Arts & Music, Title I

Classified

23 Active

- Instructional Support Aides (TK-5)
- Supervision Activity Aides-ELOP (4)
- Office (2)
- Custodial - Maintenance (2)
- Food Program (2 including AVHSD)
- Playground Supervision (4)
- Transportation - open

Current openings:

- Night Custodian
- Bus Drivers
- Van Driver
- Substitutes (classified & certificated)
- Instructional Aides (2) - LREBG funded
- ELOP ISS Aides (2)

Personnel

<u>Glows:</u>

★ Quality of staff with district commitment mindset
★ Growth mindset of staff
★ Coverage for district needs
★ Timely projects
★ Safety of students and staff
★ Additional Instructional Support Aides
★ Bus Trainer training available

<u>Grows:</u>

➔ High need for bus drivers and training
➔ Reduce turn-over of classified
➔ Onboarding training for all staff included mandated trainings
➔ Culture-building time & activities with new staff
➔ Professional development for all personnel categories

Enrollment and Attendance

Enrollment and Attendance

Enrollment

- 2022-2023 - High 176
- 2023-2024 - High 205
- 2024-2025 - Current 196

Attendance

- 2022-2023 - 158.55
- 2023-2024 - 160.20
- 2023-2024 - 192.05
- 2024 - 2025 -

Daily Attendance

- ADA Goal 95%

  Current YTD 95.31%

ADA Summary by Month

LCSSP Data

Legend: ■ 2023-2024 ■ 2024-2025
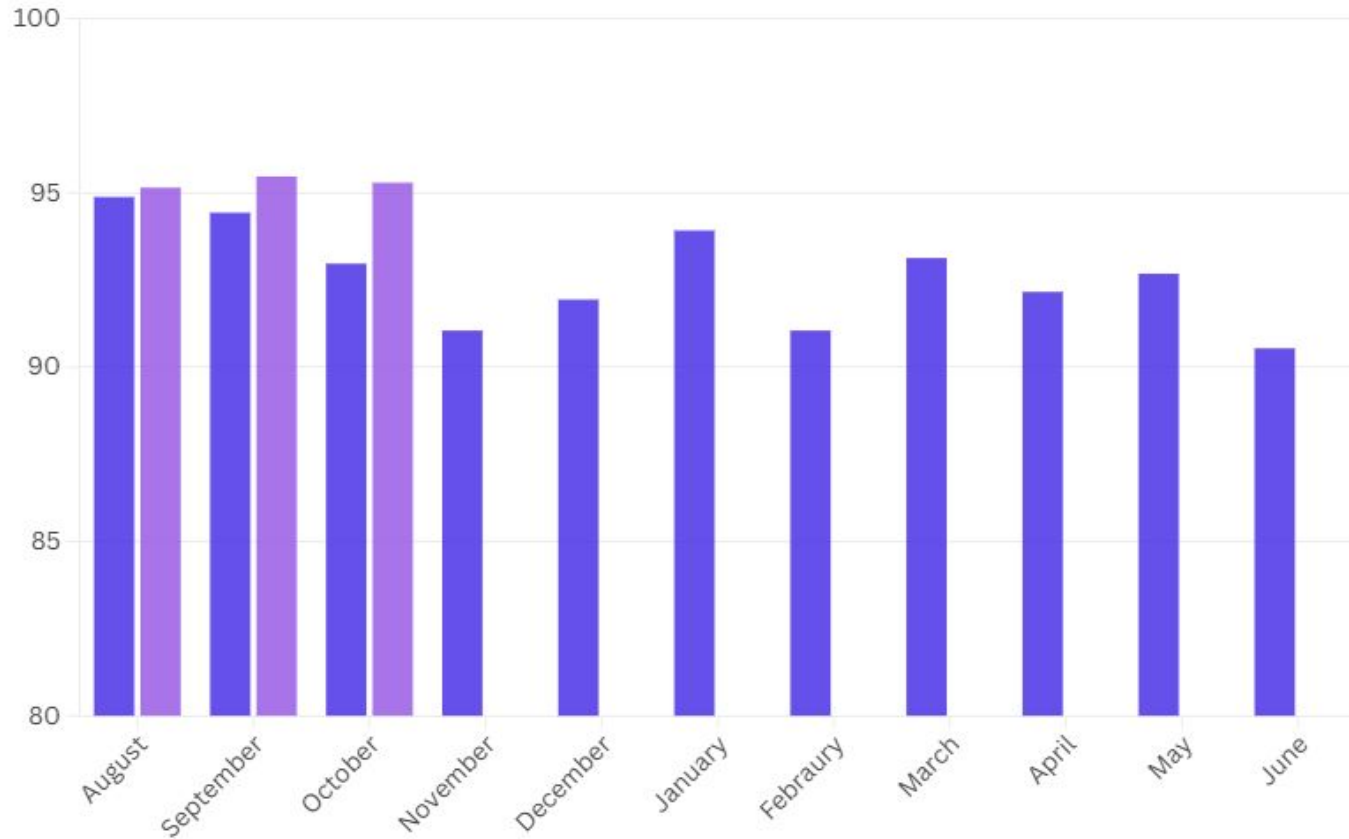
Enrollment and Attendance

Glows:

★ Daily calls for absences
★ Weekly Follow-Up on high # absences / tardies (LCSSP)
★ Quarterly notices to families
★ Activity days = higher attendance
★ September Attendance Awareness month campaign
★ Monthly 95% Attendance Rewards
★ Projected enrollment = greater funding capacity
★ 100% Attendance on October 2nd (CBEDS day)

Grows:

➔ Reduction of Chronically Absenteeism by 10% this school year

Expanded Learning Opportunities Program (ELOP)

Expanded Learning Opportunities Program (ELOP)

Before School

- Daily average attendance: 18

After School

- Total # Enrolled - 139
- Daily average attendance - 65

Staff

- Lead 4-hour Aide
- Two 2-hour ISS Aides (adding 2)
- 5 Activity Supervision Aides (including sports)
- Substitutes (with current staff)

Intercession Days

- 30 Days offered
- Back to School BOOST Camp - 10 days
- 1 Saturday/month - 10 days
  - *Cancellations due to low enrollment*
- Summer Camp - 10 days

Expanded Learning Opportunities Program (ELOP)

Glows:

★ Staff Leadership
★ Student enrollment
★ Club/Class participation
★ Engaging club classes
★ Use of "PAWS" schoolwide
★ Assemblies
★ Structured Behavior Accountability System

Grows:

➔ Participation for "camp" days
➔ Systems & Timing
➔ 2 additional ISS Aides
➔ Onboarding Activities Supervision Aides (Clubs/Classes)
➔ Transportation for field trips *when available

Facilities & Transportation

Facilities & Transportation

Buildings

- New parking lot surfacing and painting
- Deep cleaning
- Cafeteria refresh
  - Floors & Logo Sticker
  - Ceiling
  - Sound
- Technology upgrades
- Camera Surveillance System

Grounds

- Sprinklers
- Vermin Abatement
- Fields and grass
- Driveway clearing
- Bee/Hornet removal
- Propane refills
- Septic tank service

Transportation

- 3 school buses
- 2 school vans
- Repairs to all vehicles

Facilities & Transportation

Glows:

★ Welcoming and safe campus
★ Staff leadership and ownership of projects
★ Sense of facility pride
★ Working facilities
★ Timely troubleshooting & repairs

Grows:

➔ Funding for future projects
➔ Projected project list and timeline
➔ Sprinkler and grass repair/refresh (hydroseed project)
➔ Regular grounds upkeep
➔ Bus Driver Training opportunities and Driver Commitments

HUGHES-ELIZABETH LAKES
MOUNTAIN LIONS

Financials

Financials

Brief Summary

★ Maintain staffing with new hires

★ Title II, Title IV, REAP Funds - PD, tech equipment, STEM program

★ Title I, Special Ed- staffing, support services, supplies

★ UPK, Arts & Music, ELOP, AMIM & LREBG Programs - ISS & supervision aides, student resources - Lexia, Dreambox, AVID, Frogstreet, Zingy & support curriculum.

★ Facility & Retiree Funds

Upcoming Information

➔ Long term stable growth for staffing from Enroll/ADA

➔ Budget changes - 1st Interim

➔ County / Vendor relations

➔ Campus, staff, online curriculum safety & security

➔ Technology - communication upgrades

➔ Transportation

Financials

Glows:

★ LACOE assurances of stability
★ Timely reporting
★ Positive standing
★ Financially sound practices (checks and balances)
★ Transparency

Grows:

➔ Seek Additional Funding
➔ Training
➔ Transitions and Staffing

Thank you!