

NOTICE OF PUBLIC BUDGET HEARING, SPECIAL TOWN MEETING OF THE ELECTORS FOR THE TOWN OF VANDEBROEK AND MEETING OF THE VANDENBROEK TOWN BOARD

Notice is hereby given that the Town of Vandebroek, Outagamie County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Wednesday, November 19, 2025 at 5:00pm at the Vandebroek Town Hall, W2030 County Road JJ. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. Immediately following the Special Electors Meeting, the Town Board will hold a meeting to approve and to adopt the 2025 town tax levy, to be collected in 2026, pursuant to Section 60.10(1)(a) of Wisconsin Statutes. The proposed budget, in detail, is available for inspection at the Clerk's office, by appointment.

Revenue	2025 Budget	2026 Budget	% Change
40000 Tax Receipts	\$ 389,349.00	\$ 396,273.00	1.75%
43000 Intergovernmental Revenue	\$ 182,793.83	\$ 194,774.94	6.15%
44000 Licenses and Permits	\$ 37,075.00	\$ 32,075.00	-15.59%
46000 Public Charge for Services	\$ 75,700.00	\$ 117,360.46	35.50%
47000 Intergovernmental Charges For Services	\$ 6,000.00	\$ 6,000.00	0.00%
48000 Miscellaneous Revenue	\$ 14,400.00	\$ 12,500.00	-15.20%
49000 Other Financing Sources	\$ -	\$ 426,634.36	
Total Revenue	\$ 705,317.83	\$ 1,185,617.76	40.51%
Expenses	2025 Budget	2026 Budget	% Change
51000 General Government	\$ 112,747.05	\$ 127,806.31	11.78%
52000 Public Safety	\$ 123,737.50	\$ 162,637.02	23.92%
53000 Public Works	\$ 227,700.00	\$ 278,832.93	18.34%
55000 Parks	\$ 6,000.00	\$ 1,800.00	-233.33%
56000 Comprehensive Planning	\$ 80.00	\$ 80.00	0.00%
59905 Contingency Fund	\$ 10,000.00	\$ 10,000.00	0.00%
58000 Capital Purchases	\$ 171,478.97	\$ 171,478.97	0.00%
57000 Capital Outlay	\$ -	\$ 371,633.00	100.00%
Total Expenses	\$ 651,743.52	\$ 1,124,268.23	42.03%
	2025	2026	% Change
Total Expenitures	\$ 651,743.52	\$ 1,124,268.23	42.03%
Total Revenue	\$ 705,317.83	\$ 1,185,617.76	40.51%
Added to Fire Truck Account	\$ 53,574.31	\$ 61,349.53	12.67%

Dated this 22th day of October, 2025

By: Cory Swedberg, Town Clerk
Town of Vandebroek