

Carbon Valley Help Center

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Annual Report 2017

Mission Statement

The mission of Carbon Valley Help Center is to help people in immediate need move toward self-sufficiency by unifying Carbon Valley Resources.

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- The CVHC became a grant recipient of the United Power Roundup Program which assists United Power customers in paying past due bills for utilities and rent.
- The CVHC became a grant recipient of EFSP, a United Way grant program with a goal to prevent homelessness. The grant allows CVHC to assist clients in paying past due rent.
- The CVHC allocated its own grant program to assist clients who need help paying bills which other programs do not include, such as auto repair, and utility payments for clients who are not United Power customers.
- The CVHC held the 4th annual successful Empty Bowls Project fundraiser. The funds will be used to provide client grants to pay utility, rent, and other bills.
- The CVHC instituted an outreach program with three local police departments to provide food and vouchers for gas to be distributed to homeless people or stranded motorists encountered by officers.

The following is an overview of The Carbon Valley Help Center's Income and Expenses for the fiscal year that ended June 30, 2017:

Revenues	
Donations	\$17,866.00
Events	\$23,072.75
Grants and In-Kind	\$31,899.10
Total Revenues	\$72,837.85
Expenses	
Programs	\$51,488.23
Administrative	\$ 997.25
Total Program Service Expenses	\$52,485.48
Operations/Fundraisers	\$ 8,630.66
Payroll Expenses	\$ 6,685.78
Total Expenses	\$67,801.92
Net Assets at end of year (accumulated)	\$80,139.93

Carbon Valley Help Center is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.