

Stonehedge on the Rim HOA

November 17, 2025 Budget Committee Meeting Minutes

Call to Order: The Budget Meeting was called to order at 7:00 pm on Monday, November 17, 2025.

Budget Members Present: Ryan Stephens, Marcie Thueringer, Yvonne Anderson, Nancy Blankenship, Dave Gains, Christina Marquez & Jim McAllister

Budget Members Absent: Sasha Greenberg

Calendar Year 2026 Budget Committee Discussion:

- Treasurer Yvonne reviewed expenditures for 2025 and anticipated expenditures for November and December. She recommended retaining due levels as discussed at the last work session.
- Two items that impacted the 2025 operating budget: \$6,000 transferred from Operating Fund to Reserve Fund and payment for the shed (\$6,764) paid in 2025 rather than 2024 when constructed.
- Carry over will be evaluated each year in consideration of annual dues assessment.
- Anticipated 2026 Clubhouse Reserve Fund expenditures are to paint exterior and replace the roof.
- Annual Dues proposed at \$620/lot; allocated as:
 - \$380 for Operations Fund
 - \$240 for Reserve Fund

Adjournment:

The work session adjourned at 8:23 pm.

Respectfully submitted,
Nancy Blankenship, Secretary