

STONEHEDGE ON THE RIM ASSOCIATION, INC
OPERATING AND RESERVE BUDGET
CALENDER YEAR – 2024

Operating Budget Income	Assessments	Annual Budget	Totals	
	Total Income			
Expenses				
Administrative Assessments				
	Legal Fees	3,650.00		
	Website Maintenance	300.00		
	Office Expenses	500.00		
	Quick Books	200.00		
	Events	400.00		
	On Call	4,000.00		
Total Administrative Expenses			9,050.00	
Fixed Costs	Insurance	3,550.00		
Total Fixed Costs			3,550.00	
Operating Costs				
	Club House Maintenance & Supplies	1,250.00		
	Electricity and Natural Gas	1,150.00		
	Landscaping Services / Grounds Maintenance	9,000.00		
	COID Water for Canyon	1,200.00		