

Lucretia

Budget

Temple University Theater

Director:	K.T Shorb	Kyle Amick	
Scenic Designer:	Stephen Wisely	Post Show	
Technical Director:	Shaye Harrer	10/27/2023	

Element	Build Hours			Materials			% of Budget		Notes
	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual	
Rotunda Platform	52.5	48.5	-8%	\$257.04	\$233.98	-9%	%	9%	Load-in and Build included together
Arch walls	235.65	263.5	12%	\$1,367.87	\$1,272.49	-7%	55%	51%	Load-in and Build included together
Pit Cover	76	67	67%	\$229.64	\$218.11	-5%	9%	9%	Load-in and Build included together
DW Walls	26	14.5	-44%	\$277.06	\$246.49	-11%	11%	0.098596	Molding, Column Caps and Cut outs Added
Lamaps	23	21.5	-7%	\$120.93	\$120.93	0%	5%	5%	Lights Purchased Gel and made from Scap
Paint	100	100	0%	\$0.00	\$0.00	0%	0%	0%	Used Stock Paints and Slop

Subtotals	513.15	515	0.003605	\$2,252.54	\$2,092.00	-0.071271	
10% Contingency	51.315	51.5	0.003605	\$225.25	\$209.20	-0.071271	
Estimate Totals	564.465	566.5	0.003605	\$2,477.79	\$2,301.20	-0.071271	
Available Resources	500			\$2,500.00			
	ESTIMATE TOTALS			ACTUAL TOTALS			
Subtotal:	\$2,477.79			\$2,301.20			
Available Resources:	\$2,500.00			\$2,500.00			
Amount Under Budget:	\$22.21			\$198.80			
	Under By			Under By		8%	

Lucretia

Atch Walls

Temple University Theater

Description:

Moving round platform with columns and a door on it. Needs to lock into the stage

Cost Estimate		Estimate				Actual				% Difference
Material	Purpose	Qty		Unit Cost	Total	Qty	Unit	Unit Cost	Total	
1x6x12		22	Stick	\$19.98	\$439.56	21	Stick	\$19.98	\$419.58	-5%
5 Mm x 4-ft x 8-ft Poplar Sanded		10	Sheet	\$26.68	\$266.80	10	Stick	\$26.98	\$269.80	1%
R-19, 0.5-in x 4-ft x 8-ft Faced		30	Sheet	\$10.98	\$329.40	27	Sheet	\$10.98	\$296.46	0%
23/32-in x 4-ft x 8-ft Pine Plywood		5	Sheet	\$40.20	\$201.00	5	Sheet	\$40.20	\$201.00	0%
2x4x12		3	Stick	\$8.67	\$26.01	3	Stick	\$8.67	\$26.01	0%
Masonite Facing		9	Sheet	\$0.00	\$39.96	8	Sheet	\$0.00	\$0.00	0%
Pool Noodles- stock/scrap		26	Stick	\$0.00	\$0.00	24	Sheet	\$0.00	\$0.00	0%
Sonotube- from Stephen's Stock		4	Stick	\$0.00	\$0.00	4	Stick	\$0.00	\$0.00	0%
Stock 2 steps		2	Stock	\$0.00	\$0.00	2	Stock	\$0.00	\$0.00	0%
Stock Single Steps		2	Stock	\$0.00	\$0.00	2	Stock	\$0.00	\$0.00	0%
Stock Jacks		12	Stock	\$0.00	\$0.00	12	Stock	\$0.00	\$0.00	0%
		5% Hardware				5% Hardware				
		Total				Total				
		\$1,367.87				\$1,273.49				-7%

Labor Estimate		Estimate			Actual			% Difference
Instruction		People	Hours	Total	People	Hours	Total	
Build Walls		4	20	80	8	28	112	40%
Attach Foam and cut out brinks		2	10	20	4	20	40	
Route Walls		1	0.15	0.15	1	0.5	0.5	233%
Cut Platform Legs		1	1	1	1	1.15	1	0%
Attach Platform Legs		2	4	8	6	4	8	0%
Map out and Install Platforms		4	8	32	8	12	36	13%
Attach Walls to Platform		4	4	8	4	4	8	0%
Cut Columns		3	1	3	3	1	3	0%
Make Column Strcutures		2	4	8	4	4	10	25%
Cut Tops of Columns		1	2	2	1	1	1	-50%
Install Columns		2	8	16	2	8	16	0%
Build Molding		2	12	24	6	12	8	-67%
Attach Molding		2	8	16	4	8	2	-88%
Attach Pool Noodles		1	2	2	3	2	2	0%
Cut facing		2	2	4	2	1	2	-50%
Attach Facing		2	2	4	3	2	6	50%
Cut platform molding		1	0.5	0.5	2	0.5	1	
Attach platform molding		2	2	4	2	2	4	0%
Attach escape stairs		1	1	1	1	1	1	0%
Attach jacks		2	1	2	2	1	2	
		Total			Total			
		235.65			263.5			12%

Lucretia

Downstage WallUnits
Temple University Theater

Description:

Downstage walls that we are using from Choir Boy that we will be building on top of.

Cost Estimate		Estimate				Actual				% Difference
Material	Purpose	Qty		Unit Cost	Total	Qty	Unit	Unit Cost	Total	
R-19, 0.5-in x 4-ft x 8-ft Faced		2	Sheet	\$10.98	\$21.96	1	Stick	\$10.98	\$10.98	-50%
23/32-in x 4-ft x 8-ft Pine Plywood		4	Sheet	\$40.20	\$160.80	4	Stick	\$40.20	\$160.80	0%
1x6x12		2	Stick	\$17.97	\$35.94	2	Stick	\$17.97	\$35.94	0%
Pool Noodles		6	Stick	\$0.00	\$0.00	4.5	stick	\$0.00	\$0.00	0%
										0%
		5% Hardware			\$10.94	5% Hardware			\$10.39	
		Total			\$229.64	Total			\$218.11	-5%

Labor Estimate		Estimate			Actual			% Difference
Instruction		People	Hours	Total	People	Hours	Total	
Build Molding		2	4	8	1	6	6	-25%
Attach Molding		3	4	12	3	1	3	-75%
Build Column caps		1	0.5	0.5	1	0.25	1	100%
Attack Column Caps and pool noodles		1	0.5	0.5	1	0.15	0.15	-70%
Cut cut-out whoie		1	1	1	1	1	1	0%
Install Cut out and molding		1	1	1	1	1	1	0%
Build Cut Out Box		1	3	3	1	2	2	-33%
		Total			Total			-46%

Lucretia

Rotunda Platform
Temple University Theater

Description:

Moving round platform with columns and a door on it. Needs to lock into the stage

Cost Estimate		Estimate				Actual				% Difference		
Material	Purpose	Qty		Unit Cost	Total	Qty	Unit	Unit Cost	Total			
2x4x12		8	Stick	\$10.98	\$87.84	6	stick	\$10.98	\$65.88	-25%		
23/32-in x 4-ft x 8-ft Pine Plywood		3	Sheet	\$39.00	\$117.00	3	sheet	\$39.00	\$117.00	0%		
Triple Swivel- Stock		8	Caster	\$0.00	\$0.00	8	Caster	\$0.00	\$0.00	0%		
Luan Facing		1	Sheet	\$0.00	\$0.00	1	Sheet	\$0.00	\$0.00	0%		
Doors- Stock from Mitten		2	Stick	\$0.00	\$0.00	2	Stick	\$0.00	\$0.00	0%		
1x6x12		2	Stick	\$19.98	\$39.96	2	Stick	\$19.98	\$39.96	0%		
Masonite- Scrap/stock		4	Sheet	\$0.00	\$0.00	3	Sheet	\$0.00	\$0.00	0%		
5% Hardware					\$12.24	5% Hardware					\$11.14	
Total					\$257.04	Total					\$233.98	-9%

Labor Estimate	Estimate			Actual			% Difference	
Instruction	People	Hours	Total	People	Hours	Total		
Build Platform	4	8	16	4	10	24	50%	
Put Maso on top of Platform	2	2	4	2	2	4	0%	
Facing Bottom	1	2	2	2	1	2	0%	
Mitten for Stock	4	1	4	4	3	4	0%	
Framing Door	2	4	8	2	2	4	-50%	
Cut Columns	1	1	1	1	1	1	0%	
Install Columns	2	4	8	2	1	2	-75%	
Install Top Ring	2	4	8	2	3.5	7	-13%	
Install Chandelier	1	0.5	0.5	1	0.25	0.25	-50%	
Install Top Facing	1	1	1	1	0.25	0.25	-75%	
Total			52.5	Total			48.5	-8%

Lucretia

Lamps

Temple University Theater

Description:

Lamps created to hang above the columns located on the floor in the upstage arch

Cost Estimate		Estimate				Actual				% Difference		
Material	Purpose	Qty		Unit Cost	Total	Qty	Unit	Unit Cost	Total			
Plexi Glass Sheets		3	Packs	\$38.39	\$115.17	0	Sheet	\$38.39	\$0.00	-100%		
Masonite		2	Sheet	\$0.00	\$0.00	1.5	Sheet	\$0.00	\$0.00	0%		
Gel- Lighting Bought		1	Roll	\$0.00	\$0.00	1	Roll	\$0.00	\$0.00	0%		
5% Hardware					\$5.76	5% Hardware					\$0.00	
Total					\$120.93	Total					\$0.00	-100%

Labor Estimate	Estimate			Actual			% Difference	
Instruction	People	Hours	Total	People	Hours	Total		
Cut Circles	1	4	4	1	4	4	0%	
Wrap and attach gel to circles	2	0.5	1	4	0.5	2	100%	
Create rigging	1	2	2	1	1.5	1.5	-25%	
Attach to pipes and adjust heights- along with lights	4	8	16	2	6	12	-25%	
Attach structure- Tech not so not estimate	n/a	n/a	n/a	1	2	2	0%	
Total			23	Total			21.5	-7%

Lucretia									
Estimate Overview									
Temple University Theater									
Director:	kt Shorb				ATD:	Kyle Amick			
Scenic Designer:	Stephen Wiseley				Version:	Preliminary			
Technical Director:	Shaye Harrer				Date:				

Element	Build Hours			Load In Hours			Materials			% of Budget	
	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual
Center Stage Rolling Platform							\$1,133.60				0%
DS Units							\$1,526.90				0%
Arch Back Walls							\$3,341.69				0%
Pit Covers							\$2,178.25				0
Lamp							\$249.82				0%
Back hanging wall							\$907.75				0%
Curtains							\$300.00				0%
Paint							\$1,000.00				0%

Subtotals	0			0			\$10,638.01		
Contingency	0			0			\$1,063.80		
Estimate Totals	0			0			\$11,701.81		
Available Resources	450						\$2,000.00		

10%

ESTIMATE TOTALS	
Subtotal:	\$11,701.81
Available Resources:	\$2,000.00
Amount Over Budget:	(\$9,701.81)
Over By	485%

ACTUAL TOTALS	
Subtotal:	
Available Resources:	\$2,000.00

Lucretia
Arch Wall
Temple University Theater

Arch Wall

Temple University Theater

Description:
Arch Wall unit that includes platfors, large molding, columns, and door ways

Arch Wall unit that includes platfors, large molding, columns, and door ways

[illegible]

Lucretia
Downstage Walls
Temple University Theater

Downstage Walls

Temple University Theater

Description:
Downstage walls that are on an angle

Downstage walls that are on an angle

[illegible]

