

## Pupil Premium

2023/24 Income	£ 121,840 + £3,676 carry forward from 22/23 <b>Total: 125,516</b>
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<b>Resource</b>	<b>Total</b>	<b>Overview</b>
Additional Support	7800	Additional support in class across the curriculum to enable them to access help when required.
Counselling	5000	Crane Counselling providing 1-1 Counselling
Sunflowers	17969	Learning Mentor (Including small group Nurture session covering personal development and social skills)
Targeted support	14,739	Supporting pupils with individual targets in and out of class
Attendance support	19,410	FSW and EWO intervention
Nurture Hub	20,729	Behaviour and wellbeing intervention
EAL Tutor	11,340	Support for pupils with English as additional language.
Resources (incl ICT)	7000	Additional resources for general PP environment
Reading support	3200	Additional reading support
Extra-Curricular Support	3,230	Support for pupils accessing extra-curricular paid activities (eg. Karate, swimming)
Administration	1,440	Out of school support
Visits	4700	Residential and class visit support
Breakfast Club	7300	Allowing pupils to access our Breakfast Club provision
<b>2023/24 Total expenditure</b>	<b>123,857</b>	
<b>Carry Forward</b>	<b>1,659</b>	