

Pupil Premium funding in 2018-19.

Resource	Unit total	Total (pm)
Specialist Teacher (0.6)		£2,955
Counselling support		£480
1-1 support (eg Wave 3)		£1,600
Target Numeracy/Literacy (KS1)		£2880
Additional Targeted EYC support		£1179
Clerical Support		£168
Nurture/Learning mentor		£1726
Breakfast club		£400
	Total Per Month	£11,388
	Total Annual Expenditure (x10)	£113,880
Resources/Transport		£2,000
Extra-Curricular support		£3,000
	Annual Cost	£118,880
	Annual Income	£118,460
	Carry Forward (17/18)	£463
	Balance	£43