

Proposed Pupil Premium allocation in 2019-20.

Resource	Unit total	Total (pm)
Specialist Teacher (0.2)		£998
Counselling support		£480
1-1 support (eg Wave 3)		£1,600
Target Numeracy/Literacy (KS1)		£2800
Additional Targeted EYC support		£1179
Clerical Support		£168
Nurture/Learning mentor		£1726
Breakfast club		£400
Hub placement (estimate)	£80 per day	£800
	Total Per Month	£10,151
	Total Annual Expenditure (x10)	£101,510
	Annual Cost	£101,510
	Annual Income	£102,000
	Carry Forward (17/18)	£43
	Balance	£447