

Sports Premium funding in 2018-19.

Resource	Unit total	Total (pm)
Specialist PE Teacher (0.2)		£1048
Sports Coaching		£176
	Total Per Month	£1,224
	Total Annual Expenditure (x10)	£12,240
Resources		£2,603
Reading The Game		£900
Events (incl Transport)		£1600
	Annual Cost	£17,343
	Annual Income	£17,600
	Carry Forward (17/18)	-£254
	Balance	£3

Sports Premium

Proposed 2019/20

Resource	Unit cost	Unit total	Total (pw)
PE delivery (pm)	£33.28	4	£133.12
Sports Clubs (x2 Staff)	£47.92	3	£143.77
			£276.89 (pw)
		X 36 weeks	£9,968.04
Sports events (average)			
Minibus hire	£65		
Driver	£62		
2 x Support	£79.87	12	£2482 (pa)
Resources	(TBC)		£5,000
		Total	£17450.04
		Total Income	£17,580
		Balance	£130.04