

## Pupil Premium 2024/25

2024/25 Income	<b>£ 129,640</b> + £1,659 carry forward from 23/24 <b>Total: 131,299</b>
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Resource	Total	Overview
Additional Support	7800	Additional support in class across the curriculum to enable them to access help when required.
Counselling	5000	Crane Counselling providing 1-1 Counselling (Summer 25 only)
Sunflowers	27,779	Learning Mentor (Including small group Nurture session covering personal development and social skills)
Targeted support	11,900	Supporting pupils with individual targets in and out of class
Attendance support	19,410	FSW and EWO intervention
Nurture Hub	11,079	Behaviour and wellbeing intervention
EAL Tutor	11,340	Support for pupils with English as additional language.
Resources (incl ICT)	7,000	Additional resources for general PP environment
Reading support	3200	Additional reading support
Extra-Curricular Support	3,230	Support for pupils accessing extra-curricular paid activities (eg. Karate, swimming)
Administration	1,440	Out of school support
Visits	3608	Residential and class visit support
Breakfast Club	6300	Allowing pupils to access our Breakfast Club provision
Play Therapy	5850	SEMH support
Additional Nurture support	5444	Assistant LM
<b>2023/24 Total expenditure</b>	<b>127709</b>	
<b>Carry Forward</b>	<b>3590</b>	