

ESSER II (\$656,957) and ESSER III (\$1,331,429) Funds Projects Proposals

Project	Cost	Eligibility
*Licensed Professional/ School Counselors (1 existing = \$70,229; 1 for '21-'22)	\$160,000	(10) Providing Mental Health Services and Support
HS Air Quality	\$187,200	(13) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. (14) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
MS Air Quality	\$150,512	(same above)
*Buffalo Air Quality	\$109,095	(same above)
*South Buffalo Air Quality	\$116,715	(same above)
Math and English Curriculum Upgrades	\$275,000	(9) Purchasing educational technology for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors....

*Summer Learning Camps	\$40,000	(11) Planning and implementing activities related to summer learning and supplemental afterschool programs....
Cumulative COVID Expenses March 2020-Present	\$339,000	(7) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency
*FASD/Seneca Valley Cyber (cost in excess of budgeted)	\$190,000	(9) Purchasing educational technology for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors....
Cyber-Charter (costs in excess of budgeted)	\$272,000	(9) Purchasing educational technology for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors....
Total	\$1,839,522	

Items identified w/ * = included in ESSER II funding

New Projects

Learning Loss Supports (Building Subs) \$266,285 (21-22) (3) and (12)
(mandated @ 20% of ESSER III)

\$1,395,229 = total offsets to existing costs

Total ESSER II & III = \$1,988,386

Revisions as of 6/3/21

- Dollars original allotted for Middle School, Buffalo, and South Buffalo Air Quality Projects now allotted toward High School project
- Modification of title only to cover one (1) LPC and one (1) School Counselor