

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	Name of the College/Institute: DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD Code: 0787 Stream: DPHARM Year: 2024-25 Location: Chhatrapati Sambhajnagar, Maharashtra		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision Approved No 70000 70000 63000 63000	70000 70000 63000 63000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 138217 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	11626714	90130
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11626714	90130
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2516217	19506
4.2.1	a) Less income	0	
	b) Hostel expenses,	216564	1679
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13926367	107956
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (278527) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13926367	107956
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1392637	10796
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	208896	1619
4.3	Usage charge for building - Regular / First Shift Rs. 3750(4000+1000+0) per student for total sanctioned intake	450000	3750
4.4	Depreciation on other assets at approved rates -	157889	1224
4.5	Total of (4.2.2.2 to 4.4)	16135789	125084
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	129	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	129	
4.9	Per Student Fee (4.5/4.8)	125084	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	125084	
4.10	Development fee (10% of 4.9.1)	12508	
4.10.1	Total fee (4.9.1 + 4.10)	137592	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 30% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 625	625	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13133)) or Limited 15% of Tuition Fee(4.9.1- (18763)) whichever is less.	13133	
4.10.4	Total Fee (4.9.1 + 4.10.3)	138217	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
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Date			

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0787 - DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD
Address	Chhatrapati Sambhajanagar, Maharashtra

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	ADMISSION FORM FEES	6750	6750	0	0	0
2	BANK INTEREST	9563	9563	0	0	0
3	BONAFIDE FEES	1900	1900	0	0	0
4	DEVELOPMENT FEES	795233	795233	0	0	0
5	BREAKGE FEES	42338	42338	0	0	0
6	I CARD FEES	13600	13600	0	0	0
7	TC FEES	13200	13200	0	0	0
8	TUTION FEES	8091716	8091716	0	0	0
9	DEFICIT	6667304	6667304	0	0	0
Total Income		15641604	15641604	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	8091716	Total 8091716 Deductible 0	0	0	0
2	DEVELOPMENT FEES	795233	Total 795233 Deductible 0	0	0	0
3	BREAKAGE FEES	42338	Total 42338 Deductible 0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	6750	Total 6750 Deductible 0	0	0	0
5	BONAFIDE CERTIFICATE FEES	1900	Total 1900 Deductible 0	0	0	0
6	ID CARD FEES	13600	Total 13600 Deductible 0	0	0	0
7	BANK INTEREST INCOME	9563	Total 9563 Deductible 0	0	0	0
8	L.C. (LEAVING CERTIFICATE) FEES INCOME	13200	Total 13200 Deductible 0	0	0	0
9	DEFICIT - EXCESS EXPENDITURE OVER INCOME	6667304	Total 6667304 Deductible 0	0	0	0
Total Income		15641604	15641604	0	0	0
Total Deductible Income		0	0			

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	PROFESSIONAL FEES	162300	162300	0	0	0
2	EPF	302400	302400	0	0	0
3	ELECTRIC EXP	70017	70017	0	0	0
4	ADVERTISEMENT	20261	20261	0	0	0

5	AFFILIATION FEES	133000	133000	0	0	0
6	AUDIT FEES	20000	20000	0	0	0
7	BANK CHARGES	2452	2452	0	0	0
8	BUILDING INSURANCE	13593	13593	0	0	0
9	BUILDING REPAIR AND MAINTENANCE	643894	643894	0	0	0
10	COLOR EXPENSE	64950	64950	0	0	0
11	COMPUTER HARDWARE REPAIR AND MAINT	22869	22869	0	0	0
12	ELECTRICITY	127018	127018	0	0	0
13	FUNCTION AND GATHERING	85925	85925	0	0	0
14	FURNITURE REPAIR AND MAINTENANCE	33841	33841	0	0	0
15	GARDEN EXP	6600	6600	0	0	0
16	GENERATOR FUEL	49190	49190	0	0	0
17	LABORATORY	14213	14213	0	0	0
18	LOCAL CONVEYANCE	20480	20480	0	0	0
19	MEETING EXP	52145	52145	0	0	0
20	NON TEACHING STAFF SALARY	5026766	5026766	0	0	0
21	OTHER REPAIR AND MAINTENANCE	8200	8200	0	0	0
22	POSTAGE AND COURIER	933	933	0	0	0
23	PRINTING AND STATIONARY	74119	74119	0	0	0
24	PROPERTY TAX	216564	216564	0	0	0
25	SECURITY EXP	307572	307572	0	0	0
26	STUDENT COMPETITION EXPENSES	2760	2760	0	0	0
27	SWEEPING AND CLEANING SERVICE	310634	310634	0	0	0
28	TEACHING STAFF SALARY	6297548	6297548	0	0	0
29	TELEPHONE EXP	23770	23770	0	0	0
30	TYPING AND XEROX	28917	28917	0	0	0
31	DEPRECIATION	1498673	1498673	0	0	0
Total Expenses		15641604	15641604	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	6297548	Total 6297548 Paid 6297548 Provision for Unpaid 0 Claimed 6297548	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5026766	Total 5026766 Paid 5026766 Provision for Unpaid 0 Claimed 5026766	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	259200	Total 259200 Paid 259200 Provision for Unpaid 0 Claimed 259200	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118000	Total 118000 Claimed 118000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15000	Total 15000 Claimed 15000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	13593	Total 13593 Claimed 13593	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	708844	Total 708844 Claimed 708844	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	126727	Total 126727 Claimed 126727	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	8200	Total 8200 Claimed 8200	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed 20000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	20261	Total 20261 Claimed 20261	0	0	0
Expenses related to Students	1. Students Gathering Expenses	85925	Total 85925 Claimed 85925	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2452	Total 2452 Claimed 2452	0	0	0
Conference and Seminar	Student competition	2760	Total 2760 Claimed 2760	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View	140000	Total 140000 Claimed 140000	0	0	0
Professional Charges	Professional Fees - Others Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. View	22300	Total 22300 Claimed 22300	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	52145	Total 52145 Claimed 52145	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20480	Total 20480 Claimed 20480	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	23770	Total 23770 Claimed 23770	0	0	0
Communication Expenses	Postage charges	933	Total 933 Claimed 933	0	0	0
Printing and Stationery	Other stationary	103036	Total 103036 Claimed 103036	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	176208	Total 176208 Claimed 176208	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	6600	Total 6600 Claimed 6600	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	310634	Total 310634 Claimed 310634	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	307572	Total 307572 Claimed 307572	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	14213	Total 14213 Claimed 14213	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	216564	Total 216564 Claimed 216564	0	0	0
Depreciation	As debited to Income & Expenditure Account	1498673	Total 1498673 Claimed 0	0	0	0

Total Expenses	15641604	15641604	0	0	0
Total Claimed Expenses		14142931			

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Name of the College/Institute: DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD

Code: 0787

Location: Chhatrapati Sambhajanagar, Maharashtra

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Approved	Yes	ARSUL VILAS ASARAM	PRINCIPAL	23-12-2019	NA	Applicable and Submitted	111203100002000 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	1862928	Bank Transfer	1540138	
2	Teaching	Regular	Approved	Yes	TAYADE SUREKHA SHRIKRISHNA	LECTURER	01-07-2013	NA	Applicable and Submitted	111203100000967 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	937248	Bank Transfer	863378	
3	Teaching	Regular	Approved	Yes	TIDKE VAISHALI NARAYAN	LECTURER	10-01-2019	NA	Applicable and Submitted	111209100000008 SARASWAT CO-OPERATIVE BANK AURANGABAD	Nationalized / Private / Scheduled	837024	Bank Transfer	792924	
4	Teaching	Regular	Approved	Yes	MADHEKAR SHRIKANT MANOJ	LECTURER	01-01-2020	NA	Applicable and Submitted	111209100000180 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	837024	Bank Transfer	771951	
5	Teaching	Regular	Approved	Yes	SHAHA PARVIN ISMAIL	LECTURER	01-01-2020	NA	Applicable and Submitted	111209100000191 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	837024	Bank Transfer	785381	
6	Teaching	Regular	Approved	Yes	PAWAR RENUKA GANESH	LECTURER	26-12-2019	NA	Applicable and Submitted	111209100000202 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	782300	Bank Transfer	746658	
7	Teaching	Regular	Approved	Yes	GADHARI AKSHAY RAVINDRA	LECTURER	15-02-2021	NA	Applicable and Submitted	111209100000361 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	204000	Bank Transfer	201500	

As per Norms Teaching Staff Required(15:1) 8

Added Staff Count : 7

Excess Staff Count : Not Added

Excess Staff Marked Count : -

Total Salary : 6297548

Total Staff Excess Salary (it may be disallowed) : 0

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	MASKE PRAKASH VISHNUPANT	OFFICE SUPERETENDANT	01-11-2021	NA	Applicable and Submitted	111203100000575 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	1081128	Bank Transfer	1028468	
2	Administration	Regular	Not Approved	Yes	DAHIBHATE VAISHALI BHASKAR	ACCOUNTANT	02-05-2008	NA	Applicable and Submitted	111100100000529 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	524328	Bank Transfer	500228	
3	Administration	Regular	Not Approved	Yes	WAGH SANJAY KASHINATH	STORE KEEPER	10-08-2009	NA	Applicable and Submitted	098200100001130 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	503448	Bank Transfer	479348	
4	Administration	Regular	Not Approved	Yes	KHAKSE DEEPMALA GAUTAM	LAB TECHNICIAN	14-02-2011	NA	Applicable and Submitted	111203100000549 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	442200	Bank Transfer	418100	
5	Administration	Regular	Not Approved	Yes	HIRDE PRATIBHA ANBADAS	LAB TECHNICIAN	10-01-2019	NA	Applicable and Submitted	111209100000007 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	372600	Bank Transfer	348500	
6	Administration	Regular	Not Approved	Yes	PARALKAR DEVIKA DHANANJAY	ASSISTANT LIBRARIAN	04-10-2013	NA	Applicable and Submitted	111203100001266 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	348467	Bank Transfer	324367	
7	Administration	Regular	Not Approved	Yes	RAJGURU LAXMAN BABAN	PEON	28-08-2008	NA	Applicable and Submitted	111203100000539 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	300468	Bank Transfer	276368	

8	Administration	Regular	Not Approved	Yes	DESHMUKH MAHESH NARAYAN	TYPIST CUM CLERK	17-12-2019	NA	Applicable and Submitted	111100100000168 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	286548	Bank Transfer	262448	
9	Administration	Regular	Not Approved	Yes	AGLAWA GANESH DATTATRAY	LAB ATTENDANT	10-03-2014	NA	Applicable and Submitted	111203100001802 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	260100	Bank Transfer	236000	
10	Administration	Regular	Not Approved	Yes	WAGH NAMDEV TEJRAO	LAB ATTENDANT	16-07-2015	NA	Applicable and Submitted	111203100002503 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	252459	Bank Transfer	228359	
11	Administration	Regular	Not Approved	Yes	MORE PAVAN SHRIRAM	PEON	17-12-2019	NA	Applicable and Submitted	111209100000163 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
12	Administration	Regular	Not Approved	Yes	DHAKNE SHARDA MUKESH	LAB ATTENDANT	17-12-2019	NA	Applicable and Submitted	111209100000199 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
13	Administration	Regular	Not Approved	Yes	CHOUDHARI JAYKUMAR PRALHAD	LAB ATTENDANT	17-12-2019	NA	Applicable and Submitted	111209100000175 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
14	Administration	Adhoc	Not Approved	Yes	KHAN FARZANA AHMED	SWEEPER	01-04-2020	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
15	Administration	Adhoc	Not Approved	Yes	CHAUDHARY MUNNI KAMLESH	SWEEPER	01-04-2021	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
16	Administration	Adhoc	Not Approved	Yes	MULE SHOBHA VASANT	SWEEPER	01-04-2022	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
17	Administration	Adhoc	Not Approved	Yes	PAWAR NANDA DEVIDAS	SWEEPER	01-04-2022	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
18	Administration	Adhoc	Not Approved	Yes	PATEKAR PANDURANG DHONDIRAM	GARDNER	01-04-2020	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18			
Added Staff Count :												18			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												5026766			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	7	Total Non Teaching Faculty	18
Total Approved Faculty	7	Total Non Approved Faculty (Including Proposal Sent for Approval)	18
Total Annual Salary - Teaching		6297548 (56%)	
Total Annual Salary - Administration		5026766 (44%)	
Total Annual Salary		11324314	
Total Basic Pay		9407838	
Total Grade Pay		0	
Total HRA Pay		1500215	
Total DA Pay		42000	
Total TA Pay		374261	
Total IT/TDS Pay		585078	
Total Institute PT/PF Pay		302400	
Total PT/PF/other statutory deduction Pay		50000	

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

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Name of the College /Institute	0787 - DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD
Address	Chhatrapati Sambhajnagar, Maharashtra

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View

47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times \frac{A}{2} + C2 \times \frac{A}{2} - D \times \frac{A}{2}$	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	7487	0	0	0	7487	1872	5615	1872	0	0	0
2	Books	25	146804	0	0	0	146804	36701	110103	36701	0	0	0
3	FURNITURE	15	407781	0	410153	0	817934	91929	726005	91929	0	0	0
4	MACHINERY	15	182578	0	0	0	182578	27387	155191	27387	0	0	0
Total			744650	0	410153	0	1154803	157889	996914	157889	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	Bhagwan shikshan prasarak mandal
Address (With Pin Code)	DR Y S KHEDKAR MARG, N-6, CIDCO, CHHATRAPATI sambhajinagar
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	02402482262
Fax No. with STD Code	02402488045
E-mail ID	0787principal@msbte.com
Website	www. bspm.in
Registration No. and date of Trust	F-46 --1964-08-07
Year of Establishment of the trust	1964
PAN No - TAN No	AActb1534g--nskb10850c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. RAJIV YADAVRAO KHEDKAR	SECRETARY	MEDICAL PRACTITIONER	NO
2	ASHOKRAO SHANKARRAO DIGHULE	PRESIDENT/CHAIRMAN	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI BHIMSINH VIDYALAY	SHEVGA TQ. DIST. CHHATRAPATI SAMBHAJINAGAR	5601169	1973	SSC AFFILIATED TO MAHARSHTRA STATE BOARD PUNE
2	SHRI BHAGWAN HOMEOPATHIC MEDICAL COLLEGE	DR Y S KHEDKAR MARG, N-6, CIDCO, CHHATRAPATI SAMBHAJINAGAR	144103	1986	BHMS
3	DR. Y. S. KHEDKAR COLLEGE OF PHARMACY	DR Y S KHEDKAR MARG, N-6, CIDCO, CHHATRAPATI SAMBHAJINAGAR	0787	2006	DIPLOMA IN PHARMACY
4	BEAU MONDE COLLEGE OF FASHION DESIGN	DR Y S KHEDKAR MARG, N-6, CIDCO, CHHATRAPATI SAMBHAJINAGAR	077	2001	BSC HOME SCIENCE FAD
5	BHAGWAN PRIMARY AND HIGH SCHOOL	AJABNAGAR, CHHATRAPATI SAMBHAJINAGAR	27191106002	1989	SSC AFF ILIATED TO MAHARASHTRA STATE BOARD PUNE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	10117	10117	0	0	
	Total	10117	10117	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1780	0	1780
	Cost(Amt. in Rs.)			26076522	0	26076522
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1405	0	1405
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	66	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	66	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	Chhatrapati Sambhajnagar, Maharashtra												
Village	CIDCO												
District - Taluka	Aurangabad-Aurangabad												
PIN Code	431003												
Year of Establishment	2006												
Telephone No. (With STD code)	240-2482262												
Mobile Number & WhatsApp number	9420370712 WhatsApp number-9420370712												
E-Mail ID	0787principal@msbte.com												
Web Site	www.bspm.in/dpharm												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within Limit of Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	30												
Name of the Director / Principal of the Institution	ARSUL VILAS ASARAM												
Person duly authorised in terms of section 2 (I) of the Act	Dr. Rajiv Yadavrao Khedkar Designation: Secretary Bhagwan Shikshan Prasarak Mandal Mobile No: 9420370712												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>129</td> <td>131</td> <td>128</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	129	131	128
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	129	131	128								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	SARASWAT COOPERATIVE BANK LTD	111100100000216	MGM, CIDCO

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		66	63	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 0 Total Capacity- 0				
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		1281045 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	1281045 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	810				
	No. of Books available	7621				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	Reading room				
	2.	Digital library				
	3.	Computer availability				
	4.	Reprographic facility available				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	0	0	0	0	0	
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 129
a) With approved staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 18:1
b) With (approved adhoc + contract) staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 18:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	3	3	0	0	3			
b) Non- Technical	4	4	0	0	4			
c) Class- IV	13	7	0	6	13			
	Total	14	0	6	20	0		
Ratio of Non - Teaching - Teaching Staff		3:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O		
	b) if owned built-up area in 1780 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total	
			26076522		0	0	26076522	
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0	
b) If Rental Built-up area in 0 Sq.Mtr.			College / Institute		Other	Total		
			Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		The Trust is a Parent Institute, and the Educational programme is being conducting under the auspice					
Projected Addition		College / Institute / Hostel						
Particulars		2024-25 (Rs. in Lakhs)		2024-25 (Rs. in Lakhs)		2024-25 (Rs. in Lakhs)		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	3865224		3865224		3865224		
c.	Lab / Work shop	676414		744055		818460		
d.	Laboratory equipments	386522		425174		467691		
e.	Books	263538		263538		263538		
f.	Furniture & dead stock	351384		368953		405848		
g.	Vehicals	0		0		0		
h.	Others	175692		200000		200000		
	Total	5718774		5866944		6020761		
Form B9								
Fees collected during last year per student for Diploma course								
Year		No of Students			fees collected(Rs.)			
2022-23								
1 st Year		69			2521424			
2 nd Year		68			2622400			
3 rd Year		0			0			
Fees collected (2022-23) per student for Diploma course		Diploma Course - 70000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		70000			252124			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		ARSUL VILAS ASARAM						
Regular incharge		Regular						
Pay Scale		131400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MASKE PRAKASH VISHNUPANT	Regular	2021-11-01	2021-11-01	DPHARM	Administrator	38600-122800	1081128
2	DAHIBHATE VAISHALI BHASKAR	Regular	2008-05-02	2008-05-02	DPHARM	Administrator	25500-81100	524328
3	DESHMUKH MAHESH NARAYAN	Regular	2019-12-17	2019-12-17	DPHARM	Administrator	19900-63200	286548
4	WAGH SANJAY KASHINATH	Regular	2009-08-10	2009-08-10	DPHARM	Administrator	29200-92300	503448
5	PARALKAR DEVIKA DHANANJAY	Regular	2013-10-04	2013-10-04	DPHARM	Administrator	21700-69100	348467
6	KHAKSE DEEPMALA GAUTAM	Regular	2011-02-14	2011-02-14	DPHARM	Administrator	25500-81100	442200
7	HIRDE PRATIBHA ANBADAS	Regular	2019-01-10	2019-01-10	DPHARM	Administrator	25500-81100	372600
8	RAJGURU LAXMAN BABAN	Regular	2008-08-28	2008-08-28	DPHARM	Administrator	15000-47600	300468
9	AGLAWE GANESH DATTATRAY	Regular	2014-03-10	2014-03-10	DPHARM	Administrator	15000-47600	260100
10	WAGH NAMDEV TEJRAO	Regular	2015-07-16	2015-07-16	DPHARM	Administrator	15000-4760	252459
11	CHOUDHARI JAYKUMAR PRALHAD	Regular	2019-12-17	2019-12-17	DPHARM	Administrator	15000-4760	218340
12	DHAKNE SHARDA MUKESH	Regular	2019-12-17	2019-12-17	DPHARM	Administrator	15000-4760	218340
13	MORE PAVAN SHRIRAM	Regular	2019-12-17	2019-12-17	DPHARM	Administrator	15000-47600	218340
14	KHAN FARZANA AHMED	Adhoc	2020-04-01	2020-04-01	DPHARM	Administrator	0	0
15	CHAUDHARY MUNNI KAMLESH	Adhoc	2021-04-01	2021-04-01	DPHARM	Administrator	0	0
16	PAWAR NANDA DEVIDAS	Adhoc	2022-04-01	2022-04-01	DPHARM	Administrator	0	0
17	MULE SHOBHA VASANT	Adhoc	2022-04-01	2022-04-01	DPHARM	Administrator	0	0
18	PATEKAR PANDURANG DHONDIRAM	Adhoc	2020-04-01	2020-04-01	DPHARM	Administrator	0	0
19	ARSUL VILAS ASARAM	Regular	2019-12-23	2019-12-23	DPHARM	Teaching	131400-204700	1862928
20	TAYADE SUREKHA SHRIKRISHNA	Regular	2013-07-01	2013-07-01	DPHARM	Teaching	56100-117100	937248
21	TIDKE VAISHALI NARAYAN	Regular	2019-01-10	2019-01-10	DPHARM	Teaching	56100-117100	837024
22	PAWAR RENUKA GANESH	Regular	2019-12-26	2019-12-26	DPHARM	Teaching	56100-117100	782300
23	MADHEKAR SHRIKANT MANOJ	Regular	2020-01-01	2020-01-01	DPHARM	Teaching	56100-117100	837024
24	SHAHA PARVIN ISMAIL	Regular	2020-01-01	2020-01-01	DPHARM	Teaching	56100-117100	837024
25	GADHARI AKSHAY RAVINDRA	Regular	2021-02-15	2021-02-15	DPHARM	Teaching	56100-117100	204000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	DPHARM	120	1:20	7	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:3	1:3			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		135	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	810	
b)	No. of Books	7621	
c)	No. of National Journals	7	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1750000	Lakhs
	b) Subscription for Journal	15165	Lakhs
g)	Cost of Furniture	250000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	3
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		6	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		16	
5	Number of Applications Software's available		1	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		100000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line	
14	Specify Bandwidth available		100mbps	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	15000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	Consolidated
	6. Maintenance Staff	Y	1	Consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	LECTURER	6	6
3	DPHARM	A	PEON	2	2
4	DPHARM	A	OFFICE SUPERETENDANT	1	1
5	DPHARM	A	ACCOUNTANT	1	1
6	DPHARM	A	TYPIST CUM CLERK	1	1
7	DPHARM	A	STORE KEEPER	1	1
8	DPHARM	A	LAB TECHNICIAN	2	2
9	DPHARM	A	LAB ATTENDANT	4	4
10	DPHARM	A	SWEEPER	4	4
11	DPHARM	A	GARDNER	1	1
12	DPHARM	A	ASSISTANT LIBRARIAN	1	1
Total				25	25
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0787 - DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD
Address	Chhatrapati Sambhajnagar, Maharashtra

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	ADMISSION FORM FEES	6750	6750	0	0	0
2	BANK INTEREST	9563	9563	0	0	0
3	BONAFIDE FEES	1900	1900	0	0	0
4	DEVELOPMENT FEES	795233	795233	0	0	0
5	BREAKGE FEES	42338	42338	0	0	0
6	I CARD FEES	13600	13600	0	0	0
7	TC FEES	13200	13200	0	0	0
8	TUTION FEES	8091716	8091716	0	0	0
9	DEFICIT	6667304	6667304	0	0	0
Total Income		15641604	15641604	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	TUTION FEES	8091716	Total 8091716 Deductible 0	0	0	0
2	DEVELOPMENT FEES	795233	Total 795233 Deductible 0	0	0	0
3	BREAKAGE FEES	42338	Total 42338 Deductible 0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	6750	Total 6750 Deductible 0	0	0	0
5	BONAFIDE CERTIFICATE FEES	1900	Total 1900 Deductible 0	0	0	0
6	ID CARD FEES	13600	Total 13600 Deductible 0	0	0	0
7	BANK INTEREST INCOME	9563	Total 9563 Deductible 0	0	0	0
8	L.C. (LEAVING CERTIFICATE) FEES INCOME	13200	Total 13200 Deductible 0	0	0	0
9	DEFICIT - EXCESS EXPENDITURE OVER INCOME	6667304	Total 6667304 Deductible 0	0	0	0
Total Income		15641604	15641604	0	0	0
Total Deductible Income		0	0			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	PROFESSIONAL FEES	162300	162300	0	0	0
2	EPF	302400	302400	0	0	0
3	ELECTRIC EXP	70017	70017	0	0	0

4	ADVERTISEMENT	20261	20261	0	0	0
5	AFFILIATION FEES	133000	133000	0	0	0
6	AUDIT FEES	20000	20000	0	0	0
7	BANK CHARGES	2452	2452	0	0	0
8	BUILDING INSURANCE	13593	13593	0	0	0
9	BUILDING REPAIR AND MAINTENANCE	643894	643894	0	0	0
10	COLOR EXPENSE	64950	64950	0	0	0
11	COMPUTER HARDWARE REPAIR AND MAINT	22869	22869	0	0	0
12	ELECTRICITY	127018	127018	0	0	0
13	FUNCTION AND GATHERING	85925	85925	0	0	0
14	FURNITURE REPAIR AND MAINTENANCE	33841	33841	0	0	0
15	GARDEN EXP	6600	6600	0	0	0
16	GENERATOR FUEL	49190	49190	0	0	0
17	LABORATORY	14213	14213	0	0	0
18	LOCAL CONVEYANCE	20480	20480	0	0	0
19	MEETING EXP	52145	52145	0	0	0
20	NON TEACHING STAFF SALARY	5026766	5026766	0	0	0
21	OTHER REPAIR AND MAINTENANCE	8200	8200	0	0	0
22	POSTAGE AND COURIER	933	933	0	0	0
23	PRINTING AND STATIONARY	74119	74119	0	0	0
24	PROPERTY TAX	216564	216564	0	0	0
25	SECURITY EXP	307572	307572	0	0	0
26	STUDENT COMPETITION EXPENSES	2760	2760	0	0	0
27	SWEEPING AND CLEANING SERVICE	310634	310634	0	0	0
28	TEACHING STAFF SALARY	6297548	6297548	0	0	0
29	TELEPHONE EXP	23770	23770	0	0	0
30	TYPING AND XEROX	28917	28917	0	0	0
31	DEPRICIATION	1498673	1498673	0	0	0
Total Expenses		15641604	15641604	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	6297548	Total 6297548 Paid 6297548 Provision for Unpaid 0 Claimed 6297548	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5026766	Total 5026766 Paid 5026766 Provision for Unpaid 0 Claimed 5026766	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	259200	Total 259200 Paid 259200 Provision for Unpaid 0 Claimed 259200	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118000	Total 118000 Claimed 118000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15000	Total 15000 Claimed 15000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	13593	Total 13593 Claimed 13593	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	708844	Total 708844 Claimed 708844	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise	126727	Total 126727	0	0	0

	bifurcation View		Claimed 126727			
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	8200	Total 8200 Claimed 8200	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed 20000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	20261	Total 20261 Claimed 20261	0	0	0
Expenses related to Students	1. Students Gathering Expenses	85925	Total 85925 Claimed 85925	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2452	Total 2452 Claimed 2452	0	0	0
Conference and Seminar	Student competition	2760	Total 2760 Claimed 2760	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View	140000	Total 140000 Claimed 140000	0	0	0
Professional Charges	Professional Fees - Others Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. View	22300	Total 22300 Claimed 22300	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	52145	Total 52145 Claimed 52145	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20480	Total 20480 Claimed 20480	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	23770	Total 23770 Claimed 23770	0	0	0
Communication Expenses	Postage charges	933	Total 933 Claimed 933	0	0	0
Printing and Stationery	Other stationary	103036	Total 103036 Claimed 103036	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	176208	Total 176208 Claimed 176208	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	6600	Total 6600 Claimed 6600	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	310634	Total 310634 Claimed 310634	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	307572	Total 307572 Claimed 307572	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	14213	Total 14213 Claimed 14213	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	216564	Total 216564 Claimed 216564	0	0	0
Depreciation	As debited to Income & Expenditure Account	1498673	Total 1498673 Claimed 0	0	0	0
Total Expenses		15641604	15641604	0	0	0
Total Claimed Expenses			14142931			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

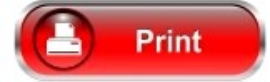
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: DR Y S KHEDKAR COLLEGE OF PHARMACY, AURANGABAD

Code: 0787

Location: Chhatrapati Sambhajanagar, Maharashtra

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Approved	Yes	ARSUL VILAS ASARAM	PRINCIPAL	23-12-2019	NA	Applicable and Submitted	111203100002000 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	1862928	Bank Transfer	1540138	
2	Teaching	Regular	Approved	Yes	TAYADE SUREKHA SHRIKRISHNA	LECTURER	01-07-2013	NA	Applicable and Submitted	111203100000967 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	937248	Bank Transfer	863378	
3	Teaching	Regular	Approved	Yes	TIDKE VAISHALI NARAYAN	LECTURER	10-01-2019	NA	Applicable and Submitted	111209100000008 SARASWAT CO-OPERATIVE BANK AURANGABAD	Nationalized / Private / Scheduled	837024	Bank Transfer	792924	
4	Teaching	Regular	Approved	Yes	MADHEKAR SHRIKANT MANOJ	LECTURER	01-01-2020	NA	Applicable and Submitted	111209100000180 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	837024	Bank Transfer	771951	
5	Teaching	Regular	Approved	Yes	SHAHA PARVIN ISMAIL	LECTURER	01-01-2020	NA	Applicable and Submitted	111209100000191 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	837024	Bank Transfer	785381	
6	Teaching	Regular	Approved	Yes	PAWAR RENUKA GANESH	LECTURER	26-12-2019	NA	Applicable and Submitted	111209100000202 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	782300	Bank Transfer	746658	
7	Teaching	Regular	Approved	Yes	GADHARI AKSHAY RAVINDRA	LECTURER	15-02-2021	NA	Applicable and Submitted	111209100000361 Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	204000	Bank Transfer	201500	

As per Norms Teaching Staff Required(15:1) 8

Added Staff Count : 7

Excess Staff Count : Not Added

Excess Staff Marked Count : -

Total Salary : 6297548

Total Staff Excess Salary (it may be disallowed) : 0

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	MASKE PRAKASH VISHNUPANT	OFFICE SUPERETENDANT	01-11-2021	NA	Applicable and Submitted	111203100000575 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	1081128	Bank Transfer	1028468	

2	Administration	Regular	Not Approved	Yes	DAHIBHATE VAISHALI BHASKAR	ACCOUNTANT	02-05-2008	NA	Applicable and Submitted	111100100000529 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	524328	Bank Transfer	500228	
3	Administration	Regular	Not Approved	Yes	WAGH SANJAY KASHINATH	STORE KEEPER	10-08-2009	NA	Applicable and Submitted	098200100001130 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	503448	Bank Transfer	479348	
4	Administration	Regular	Not Approved	Yes	KHAKSE DEEPMALA GAUTAM	LAB TECHNICIAN	14-02-2011	NA	Applicable and Submitted	111203100000549 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	442200	Bank Transfer	418100	
5	Administration	Regular	Not Approved	Yes	HIRDE PRATIBHA ANBADAS	LAB TECHNICIAN	10-01-2019	NA	Applicable and Submitted	111209100000007 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	372600	Bank Transfer	348500	
6	Administration	Regular	Not Approved	Yes	PARALKAR DEVIKA DHANANJAY	ASSISTANT LIBRARIAN	04-10-2013	NA	Applicable and Submitted	111203100001266 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	348467	Bank Transfer	324367	
7	Administration	Regular	Not Approved	Yes	RAJGURU LAXMAN BABAN	PEON	28-08-2008	NA	Applicable and Submitted	111203100000539 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	300468	Bank Transfer	276368	
8	Administration	Regular	Not Approved	Yes	DESHMUKH MAHESH NARAYAN	TYPIST CUM CLERK	17-12-2019	NA	Applicable and Submitted	111100100000168 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	286548	Bank Transfer	262448	
9	Administration	Regular	Not Approved	Yes	AGLAWE GANESH DATTATRAY	LAB ATTENDANT	10-03-2014	NA	Applicable and Submitted	111203100001802 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	260100	Bank Transfer	236000	
10	Administration	Regular	Not Approved	Yes	WAGH NAMDEV TEJRAO	LAB ATTENDANT	16-07-2015	NA	Applicable and Submitted	111203100002503 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	252459	Bank Transfer	228359	
11	Administration	Regular	Not Approved	Yes	MORE PAVAN SHRIRAM	PEON	17-12-2019	NA	Applicable and Submitted	111209100000163 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
12	Administration	Regular	Not Approved	Yes	DHAKNE SHARDA MUKESH	LAB ATTENDANT	17-12-2019	NA	Applicable and Submitted	111209100000199 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
13	Administration	Regular	Not Approved	Yes	CHOUDHARI JAYKUMAR PRALHAD	LAB ATTENDANT	17-12-2019	NA	Applicable and Submitted	111209100000175 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	218340	Bank Transfer	194240	
14	Administration	Adhoc	Not Approved	Yes	KHAN FARZANA AHMED	SWEEPER	01-04-2020	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
15	Administration	Adhoc	Not Approved	Yes	CHAUDHARY MUNNI KAMLESH	SWEEPER	01-04-2021	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
16	Administration	Adhoc	Not Approved	Yes	MULE SHOBHA VASANT	SWEEPER	01-04-2022	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
17	Administration	Adhoc	Not Approved	Yes	PAWAR NANDA DEVIDAS	SWEEPER	01-04-2022	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
18	Administration	Adhoc	Not Approved	Yes	PATEKAR PANDURANG DHONDIRAM	GARDNER	01-04-2020	NA	Not Applicable	111100100000361 saraswat cooperative bank ltd	Nationalized / Private / Scheduled	0	Cheque	0	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18			
Added Staff Count :												18			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												5026766			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	7	Total Non Teaching Faculty	18
Total Approved Faculty	7	Total Non Approved Faculty (Including Proposal Sent for Approval)	18
Total Annual Salary - Teaching			6297548 (56%)
Total Annual Salary - Administration			5026766 (44%)
Total Annual Salary			11324314
Total Basic Pay			9407838
Total Grade Pay			0
Total HRA Pay			1500215
Total DA Pay			42000
Total TA Pay			374261
Total IT/TDS Pay			585078

Total Institute PT/PF Pay	302400
Total PT/PF/other statutory deduction Pay	50000