

RCTA Meeting Minutes

May 14, 2025

Board Attendees: Brenda Dissette, Bernie Weckwerth, Cindy Rasche, Jackie Glahn, Jean Buikema, Randy Current, Case Fuller, Sandy Bodine

Financials:

*Jackie distributed and reviewed April financials, expressing concern about our finances and especially payroll costs, which elicited conversation about how we can better manage this expense, perhaps by using more volunteers.

*Jackie also shared that our insurance premium has gone from ~\$4K to ~\$9K. **CORRECTION:** Case Fuller will search to see if there are better options available.

*Discussed the number of tournaments we hold and whether it is worth the effort. The decision was made to eliminate the August tournament this year. (Side note: Brenda and Sandy to work on a tournament recap form to record number of participants, expenses and profit/loss margin.)

*Discussed the contractual agreement we have with CHS.

*Discussed the need to separate RCTA purchasing responsibilities from the role of Treasurer.

*Discussed investigating to see if there is another company that could do our accounting at a more reasonable cost.

Old Business:

*We continued discussion about finishing the third bathroom. The consensus was that it is the right thing to do.

*The insulation has been blown in.

*We have yet to receive the final bill from Clinton Engineering for the bathroom upgrade.

*Discussed the sale of lockers on Marketplace. There are 2 sets of 3, 2 sets of 7, 1 set of 4 and 1 set of 2. Case will help get them to the first level for easier access by a buyer(s).

*Brenda talked to Carpetland and they have agreed to donate new flooring for the viewing area.

*We discussed selling 5 of the 9 old pickleball nets in storage.

*Indoor participation numbers are down because most play is now outside.

	March, 2025	YTD	March, 2024
Tennis	432	2042	472
Pickleball	634	2336	592
Totals	1066	4378	1064

	April, 2025	YTD	April, 2024
Tennis	339	2042	392
Pickleball	398	2336	332
Totals	737	4378	724

New Business

*According to the Bi-Laws, board members Randy Current and Jean Buikema would be eligible to rotate off this year; Brenda Dissette announced her plan to resign as Board President. Board members are encouraged to reach out to people in the tennis/pickleball community who may be interested in board membership. Potential candidates will be asked to submit a nomination form (to be available on the website or from Cindy).

*Discussed forming a committee to actively market RCTA. Names mentioned were: Jean Buikema, Deb Olson, Barb Brondyke, Cindy Rasche and Ari.

Executive Director's Report: See attached documents

Next Meeting:

July 23

Respectfully submitted,

Sandy Bodine