

WEST POINT CEMETERY DISTRICT
BOARD OF TRUSTEES
SPECIAL MEETING, SEPTEMBER 14, 2026
MINUTES

2:00 P.M. Cemetery Office

Chairman Julio Guerra called the meeting to order. Trustees Guerra, Robert Stanford, Judy Garcia and Brian Smith were present. Also present were Groundskeeper Ritchey Garrison and Clerk Jill Jenkins. Ron Garcia was present representing the general public.

Julio opened the meeting stating the purpose is to adopt the 26/27 fiscal year Final Budget.

Each line item that was approved in the recommended budget was reviewed. Adjustments were made to the following object codes:

#4300 Interest Income was increased by \$1500.00 = \$4,000.00 total

#4679 Charges for current services was increased by \$2500.00=\$5000.00 total

#5201 Exp for Buildings and Grounds was decreased by \$10,000= \$5,000.00 total

#5271 Exp for Professional Services was decreased by \$1000.00=\$9000.00 total

#5501 Exp for Utilities was increased by \$500.00= \$5000.00 total

Brian Smith motioned to adopt the 26/27 Final Budget as revised. Judy seconded the motion. The Final Budget passed with 4 votes. All documents were signed.

The meeting adjourned at 2:35 p.m.

Respectfully Submitted,

Jill Jenkins, Clerk