NextGen® NAVIGATOR

www.nextgen-navigator.ai

"Ai won't replace humans, but humans who use Ai will replace those who don't."

STARTUP
Pitch Deck

PROBLEM
Statement

Heavy industry production outages are required to meet physical asset integrity and process safety for license-to-operate compliance, which negatively impacts balance sheet performance. Furthermore, these outages are extremely complex, risky, and unpredictable, requiring hundreds of resources to execute thousands of tasks on a tight schedule. The return for each dollar invested is generally poor, with a high risk of incidents and schedule overruns.

"We're lucky to receive thirty-five cents on the dollar on these events! We need to improve!"

—SVP Operations | Petrochemical

ABOUT NextGen-Navigator™

The future of Ai augmentation for heavy industry is *here*, and next generation intellects and machines are preparing to *dynamize* previous generations' accomplishments with Ai-augmented planning, scheduling, and controls *to save millions in regulated maintenance events and complex projects annually*, in a multi-billion-dollar global industry striving for first-quartile performance and shareholder value.

Nextgen-Navigator Ai Inc. will align its Ai-augmentation application with Oracle® Primavera™ P6 scheduling software through an API to *dynamize* the current deterministic algorithm engine with Generative Ai and machine learning to enhance the navigation of these high-risk, regulated, and expensive maintenance events and complex projects.

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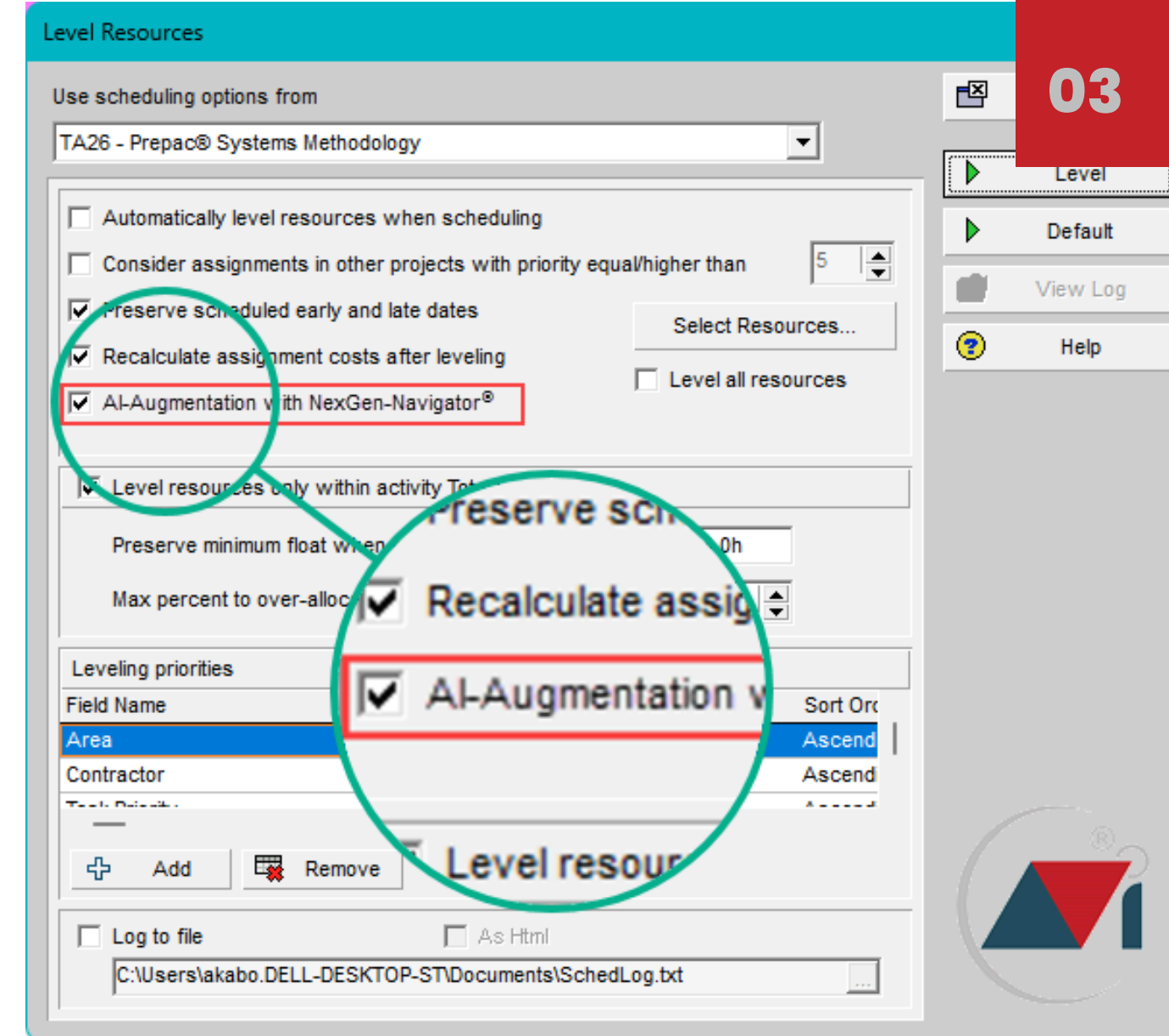
ORACLE®
PRIMAVERA

HOW IT WORKS!
NAVi™

NAVi™ will augment the current deterministic algorithm scheduling engine in Oracle® Primavera™ P6 with Generative Ai engines, Chatbot Large Language Models (LLM), and Machine Learning.

API connections to/from P6, LEMS, ERP, NAVi™ and Field Tablets will enable Ai-augmented planning, scheduling, and controls of heavy industry STO events, reducing risk, cost, and production losses without compromising scope or reliability!
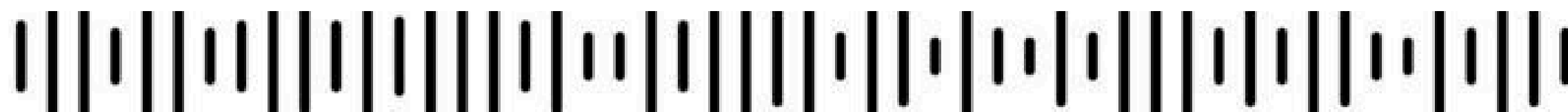

ORACLE® PRIMAVERA

NAVi™
- Generative Ai
- Chatbot / LLM
- Systemization
- Work Front Priority
- Scheduling Engines
- Productivity Factors
- Density Modeling
- Assumptions
- Risk Mitigation

KPi

LEMS
- Labor
- Equipment
- Materials
- Services

ERP
- Timesheets
- Headcount
- Invoices
- Actual Costs

NextGen NAVIGATOR®
- Field Progress
- Earned Value
- Job Packages
- Actual Costs

PROBLEM
Solution

Meet NAVi™

Gen Alpha (2010-2025) technology can now *dynamize* Gen X and Y (1965-1997) deterministic algorithm scheduling engines with Generative Ai and Machine Learning, augmenting traditional planning, scheduling, and controls to mitigate risk and save as much as 20% on heavy industry maintenance events and complex projects!

NAVi™

ORACLE®
PRIMAVERA

ORACLE®
Primavera™

Oracle® Primavera™ P6 scheduling software is the most widely used application in construction and project management worldwide, surpassing MS Project®; however, its built-in Gen X and Y deterministic algorithm engine for leveling resources does not currently employ Ai-augmentation. Furthermore, it was not designed for navigating heavy industry asset intensive regulatory maintenance events or complex projects, and there is no Gen Alpha plan to develop NextGen-Navigation in current or future revisions by Oracle®. We believe NextGen-Navigator™ will lead to a profitable investor exit with an IPO or acquisition.

"We need a more dynamic, agile, Ai-augmented algorithm engine design with machine learning to maximize the power of Oracle® Primavera™ P6 for heavy industry."

BUSINESS Statements

Together, these statements help define the purpose, aspirations, and beliefs of NextGen-Navigator Ai Inc.
Vision | Mission | Value | Reduce | Deploy | Mitigate

Vision

Reduce the global, multi-billion-dollar cost of heavy industry asset intensive maintenance events and complex projects by 20%.

Mission

Deploy Ai-augmented planning, scheduling, and controls combining Generative Ai with Machine Learning and Large Language Models.

Value

Mitigate risk and reduce OPEX cost to improve asset owners' balance sheet performance with predictability and sustainable growth.

MARKET Opportunity

Heavy Industry Oil and Gas, Mining, Petrochemical, Power Generation, Environment & Green Energy

| Upstream | Downstream | Offshore | Midstream |

Target Market

Heavy industries subject to asset-intensive, risky maintenance events and regulated inspections for integrity compliance and license-to-operate.

Market Size

Globally, on a yearly average >USD$15B is spent planning and executing maintenance / inspection events and projects at <50% return efficiency.

Growth Potential

Ai-augmented strategic planning and tactical execution controls for heavy industry is just the beginning of Gen Alpha and NextGen-Navigator™

INDUSTRY Competition

ORACLE®
PRIMAVERA

Oracle is embedding a prototype of Generative Ai in Oracle Primavera Cloud to help streamline the scheduling process through an Ai Chatbot.

This type of Generative Ai does not integrate with the current algorithmic scheduling engine in P6; rather, it uses the bot to read through documentation to assist with building a project schedule.

ALICE TECHNOLOGIES

ALICE automates scenario exploration with Ai, enabling you to quickly find the most efficient, cost-effective, and risk-reduced path for your project.

ALICE Ai is similar to P6, related primarily to Engineering, Procurement, and Construction (EPC) projects where agile scheduling and tactical controls is not as intense as heavy industry.

INDUSTRY
Competition

link to article

actenum

Fast and reliable, their AI-powered turnaround planning software is offered as a cloud-based or on-premise solution. It automatically schedules and optimizes thousands of activities and hundreds of resources. What's more, it quickly re-sequences the schedule if any changes occur, such as an on-the-job injury. And, by linking a schedule to key metrics, Actenum DSO/Turnarounds provides immediate insight into how changes to that schedule will impact costs and your production goals, ensuring your schedule is aligned with your business objectives.

The largest competitor; however, they focus mainly on drilling and they have their own platform not integrated with Oracle® Primavera™ P6. They have a small share of heavy industry maintenance events.

INDUSTRY Competition

link to article

NODES & LINKS

Nodes & Links is a technology company that works with global leaders in the project delivery space, from energy and construction to aerospace and defence. Their platform uses peer-reviewed technology and award-winning AI to help teams access critical project knowledge fast and easy. As a result, projects are delivered faster, more sustainably, and at less cost. Nodes and Links are backed by world-leading investors and innovate with leading universities.

The real competitor; however, they focus mainly on Ai-driven project controls on mega projects. They <u>do</u> integrate and support Oracle® Primavera™ P6 and MSP. They have no share of heavy industry maintenance events.

TEAM
Dynamics

Edmund Lister

Founder & CEO
30-year heavy industry
SME and Ai Architect
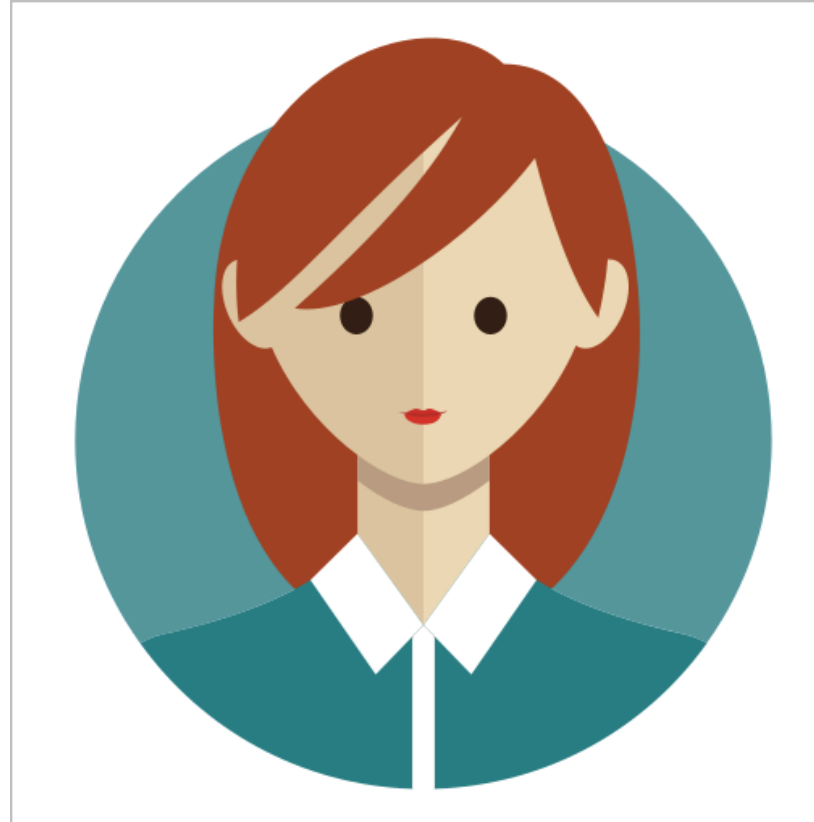
Sarah Whitcombe

Software Engineer
Oracle® Primavera™ P6
API Developer and SME

To be announced

Ai Designer / Developer
Ai development and
application software

BOARD
of Directors

Dean Comand

Director Strategic Business Development
Strategic Executive Leader
linkedin.com/in/deancomand

Nick Springate

Director Technology Development
CEO: iDN Technologies
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Norm Poynter

Director Data Integrity
Co-founder: Asset Management Advocates
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NAVi™ Pricing

Navi™ Copilot

Single User License
- Ai-augmentation API engine and machine learning with LLM
- Real-time execution KPI dashboards

Annual User License
- USD$8,095.00

Navi™ Pilot

Site License
- Ai-augmentation API engine and machine learning with LLM
- Real-time execution KPI dashboards
- Density modeling
- Ai risk mitigation
- 12 user licences

Annual Site License
- USD$144,000.00

Navi™ Aviator

Enterprise License
- Benchmarking analysis with machine learning and LLM
- eLearning modules
- Premise templates
- Real-time planning and execution KPI dashboards
- Density modeling
- Ai risk mitigation
- Gen Alpha API to P6

3-Year Agreement
Contact us for pricing

NEXTGEN™ Pilots & Navigators (SMEs)

In addition to Ai augmentation for heavy industry, <u>NextGen-Navigator Ai Inc.</u> provides subject matter experts (pilots and navigators) who work with organizations to mentor their maintenance events and complex projects teams in next-generation planning, scheduling, and controls, ensuring maximum return on investment for the successful implementation of NAVi™ and its industry best practice methodologies and techniques.

Planning

Dynamic Planning
- Detailed job package planning & controls
- Execution strategies
- Ai-augmented planning

Scheduling

Agile Scheduling
- Primavera™ P6 best-practice training
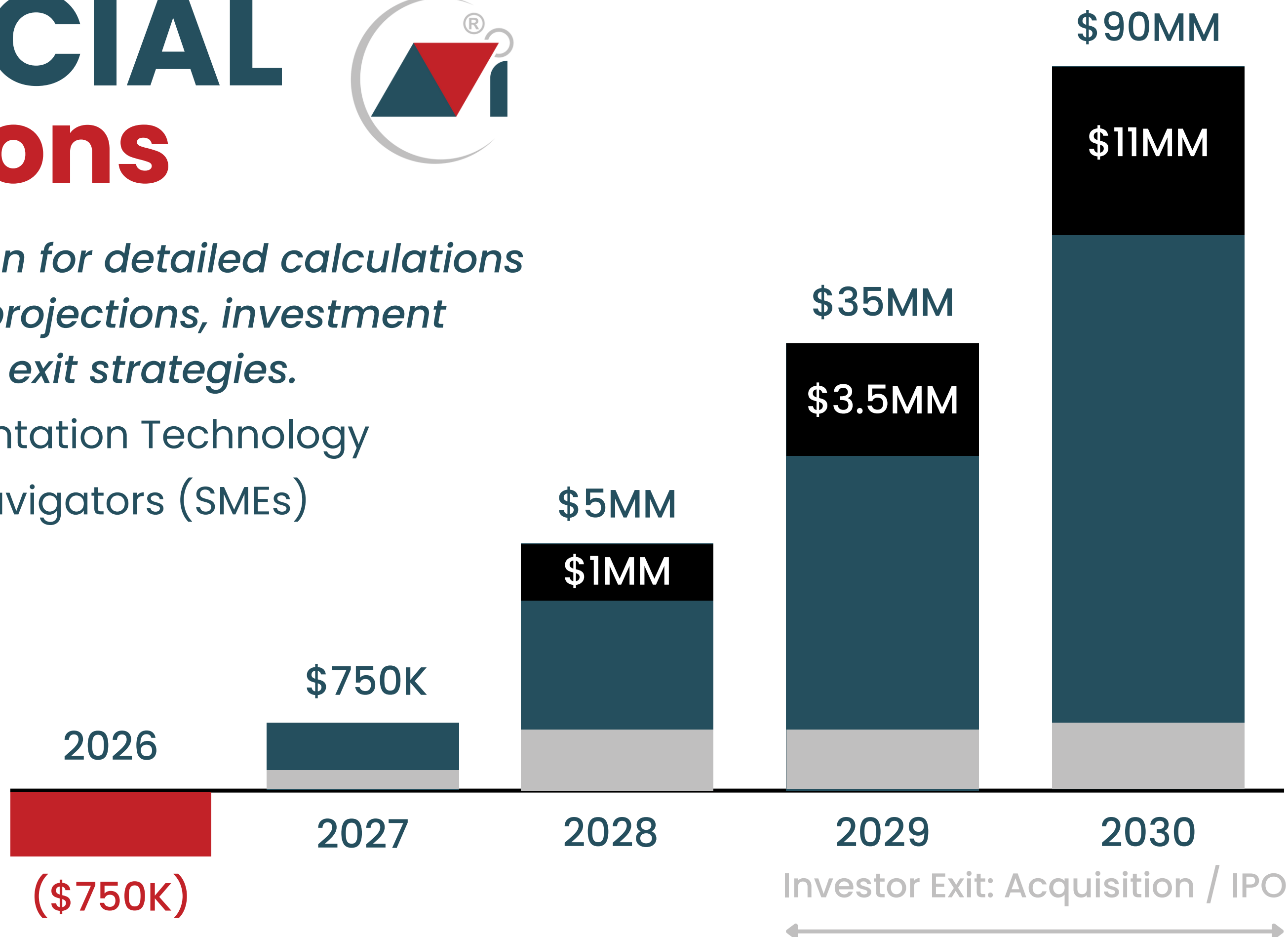- Ai-augmented agile scheduling methods

Controls

Tactical Controls
- TECC (Tactical Execution Control Center) setup
- Ai-augmented controls
- Communication

POTENTIAL
Industry **Clients**

FUNDING Requirements

NextGen-Navigator®

- USD$1MM startup (details in Business Plan)

Business Development

- USD$250K (2025)
- Business establishment, HR and Board
- Oracle® partnership negotiations

Technology Development

- USD$750K (2025) - Generative Ai Engines / API
- Angel investors (expect 20-40% from exit (3- 5-year acquisition / 5- 7-year IPO)
- Series B investments: Aim for a 3x–10x return based on a minimum USD$10K investment (100,000 shares) after 24 months. *Refer to business plan for more.*
- Venture Capitalists (expect a higher ROI due to the higher risk involved)

THE END
Thank you

NextGen®
NAViGATOR

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