Mystery's Haven Inc. (dba Capac Animal Guardians)

ACTUAL EXPENSES

2021	January	February	March	April	May	June	July	August	September	October	November	December	Total
OFFICE COSTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Telephone													$ -
Software													$ -
Office Supplies													$ -
CAT RELATED COSTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sanctuary food													$ -
Sanctuary supplies													$ -
Sanctuary medications & vaccines													$ -
Sanctuary veterinary appointments													$ -
Sanctuary medical procedures													$ -
Capac Animal Guardians - Outreach food													$ -
Capac Animal Guardians - Outreach supplies													$ -
Capac Animal Guardians - TNR supplies													$ -
Capac Animal Guardians - TNR medical procedures & rabies vaccine													$ -
MARKETING COSTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Web site hosting													$ -
Collateral printing													$ -
Marketing events													$ -
Advertising costs													$ -
Miscellaneous expenses													$ -
TRAVEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Travel costs													$ -
MONTHLY TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -