

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT BOARD OF COMMISSIONERS

Tuesday, July 28, 2026
8:00 a.m.
WHPS Conference Room



AGENDA

1. Call to Order
2. Additions to the Agenda
3. ******Consent Agenda******
All items listed under Consent Agenda are considered to be routine by police commissioners and will be acted upon by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.
 - a) Approval of April 28, 2026, Police Commission Minutes
 - b) Review of April, May, June 2026 Activity Reports
 - c) April, May, June 2026 Monthly Claims
 - d) Review of FY2026 Budget and Cash Assets Reports
 - e) Review of 2026 Accrued Vacation/Comp/Sick Time Reports
4. Items of Interest – Community Events

Old Business

5. Crime Prevention Fund
6. Chief DuRose Annual Evaluation

New Business

7. West Hennepin Officer Wage and Benefit Proposal
8. Draft FY27 Budget
9. Personnel/Staffing Update
10. LETP Grant Awards
11. Upcoming Events
12. Personnel matter-closed meeting
13. Adjournment

Next meeting: September 22 at 8:00am

2026 Police Commission Remaining Meeting Schedule

September 22

December 8

Mission:

To protect and serve the citizens of Maple Plain and Independence in a professional and compassionate manner.

Values:

Honor Courage Common Sense Respect & Dignity Loyalty Fairness Trust

POLICE COMMISSION PACKET

POLICE COMMISSION MEETING

WEST HENNEPIN PUBLIC SAFETY

Tuesday, July 28, 8:00 am.

West Hennepin Conference Room

Approval of April 28 2026, Police Commission Meeting Minutes

Meeting minutes have been included for your review and approval.

April, May, June 2026 Activity Reports

The April, May, June 2026 Activity Reports have been included for your review.

Approval April, May, June 2026 Monthly Claims

April, May, June 2026 claims are attached for review and approval.

2026 YTD Budget & Cash Asset Reports

In reviewing the FY2026 Budget vs. Actual reports, WHPS received \$1,544,530.78 or 53.41% in income with expenses of \$1,439,135.24 or 49.76%. The budget shows a net income of \$105,395.54.

Balances of other accounts:

State Public Safety Aid \$67,030.96

Crime Prevention \$8,307.70

Federal Forfeiture \$150,915.06

Reserves \$724.35

Capital Outlay \$171,709.26

Cash Designated for Severance \$50,498.34.

Of note, \$55,000 of the PS Aid money has been allocated into the 2026 budget.

2026 YTD Accrued Vacation/Comp/Sick Time

The accrued vacation, compensatory, and sick time reports are enclosed for review.

Items of Interest/Community Events

With items of interest and community events now being shared in the monthly activity report, only a limited number of events will be highlighted in this report:

- Chief DuRose attended MN Chiefs Association "Day at the Capitol"
- Reserve Officer Austin Ward graduated from Hennepin County's Reserve Academy
- Chief DuRose spoke at Lewis Cemetery's Memorial Day Service
- Detective Anderson hosted Alcohol Server's Training
- Cops and Bobbers

WHPS staff attended or hosted several other events throughout the quarter.

Crime Prevention Fund

In researching Crime Prevention Funds in other jurisdictions, Chief DuRose has learned that they are all organized and led by community members. They are not a function of the police department. Chief DuRose will work on outreach to local community members who may have interest in starting a Crime Prevention Fund for Maple Plain and Independence.

Chief DuRose Annual Evaluation

Chair Maas-Kusske and Vice-Chair Spencer delivered Chief DuRose's annual evaluation in May after collecting feedback from staff. A report out will be given to the full Commission.

West Hennepin Officer Wage and Benefit Proposal

Staff will present a proposal for wage and benefit compensation in 2027.

Draft FY27 Budget

The first draft of the FY27 budget will be presented by Chief DuRose. The FY26 Formula Projection was used in this draft due to 2025 population estimates not yet being known at this time.

Personnel Update

Travis Winter accepted his final offer of employment and will join WHPS on August 3rd as a full-time officer.

Jared Gray accepted his final offer of employment and will join WHPS on August 3rd as a part-time officer.

Reserve Officer Isabell Kron resigned from the department on June 1st.

LETP Grant Award

WHPS has been awarded a grant from Hennepin County in the amount of \$9,833 for the purchase of a Level III ballistic shield and transport bag. A request is being made to adopt a resolution to accept the grant.

Upcoming Events

We are working our way through a very busy event period.

August 1: Tour de Tonka	August 2: Polo Classic	August 4: Night to Unite
August 6: Color Dash	August 17: McGarry's Golf Classic	Sept. 3: Discovery Center Vehicle Fair
Sept. 22: Art in the Park	Oct. 3: WSFD Station #3 Open House and Steak Fry	

Personnel Matters

Closed portion of the meeting to discuss non-public personnel matters.

2026 Police Commission Meeting Schedule

April 28

July 28

September 22

December 8

BOARD OF COMMISSIONERS
Tuesday, April 28, 2026
8 a.m.
West Hennepin Public Safety Conference Room

MEETING MINUTES

1. Call to Order.

Pursuant to due call and notice thereof, a regular meeting of the West Hennepin Public Safety Board of Commissioners was called to order at 8:00 a.m. by Chair Maas-Kusske.

Present in Person: Commissioner Mayor Julie Maas-Kusske, Commissioner Mayor Brad Spencer, Commissioner Ray McCoy, Alternate Commissioner Andrew Burak, Director Matt DuRose, Recording Secretary Kim Curtis

Others Present: Independence City Administrator Mark Kaltsas, Maple Plain City Administrator Jacob Schillander

Absent: Commissioner Mike DeLuca

Guest: Andy Berg, Abdo Solutions

2. Additions to the Agenda

Director DuRose added to the agenda under new business to discuss allowing remote attendance by Commissioners. Motion by Spencer, seconded by McCoy, to approve the agenda with the addition. All voted aye. Motion carried.

3. WHPS 2025 Audit

Accountant Andy Berg from Abdo Solutions discussed WHPS' 2025 Financial Audit with the commission. He noted a modified opinion due to two internal control findings. The findings are the preparation of the financial statements and limited segregation of duties. This is because of WHPS' small size and limited segregation of duties. Andy explained the fund balance over the last five years, breaking it down into compensated absences, capital outlay and public safety aid. The fund balance over the last five years remained consistent at 14%, providing a two-month cushion for cash flow. Special Revenue funds decreased by \$22,695 and the general fund budget had an ending balance of \$16,077. Some of the State Public Safety Aid received from the cities was used to offset 11th officer expenses in 2025. Of those remaining funds, \$55,000 has been designated for 2026. After reviewing the audit with the commission, Andy made himself available for questions. There were none. Director DuRose requested that the \$16,077 be moved into the severance fund to help build the fund back up after

significant withdrawal in 2025. Motion by McCoy, seconded by Spencer, to move the \$16,077 into the Severance account. All voted aye. Motion carried. Motion by Spencer, seconded by Burak, to approve the 2025 financial audit. All voted aye. Motion passed.

4. *Consent Agenda*****

There were no questions on the consent agenda items consisting of:

- a) Approval of January 27, 2026, Police Commission Minutes
- b) Review of January, February and March 2026 Activity Reports
- c) January, February and March 2026 Monthly Claims
- d) Review of FY2026 Budget and Cash Assets Reports
- e) Review of 2026 Accrued Vacation/Comp/Sick Time Reports

Motion by McCoy, seconded by Spencer, to approve the consent agenda. All voted aye. Motion carried. The January, February and March 2026 Claims were passed around for signatures and forwarded to Curtis.

5. Items of Interest-Community Events

Due to Items of interest and community events shared in the monthly activity report, a limited number of events were highlighted:

- Cool WHPS participated in the polar plunge. Almost \$1,800 was raised for Special Olympics.
- WHPS Recognition Event was held on February 2
- Alcohol Server's Training at McGarry's on March 12

Other events were attended or hosted by WHPS staff during the quarter.

Old Business

6. Orono Garage Partnership

City of Orono decided not to form a partnership between WHPS and their public works at this time due to the city's capacity concerns and internal priorities. It might be something to be discussed in the future. WHPS uses Davis Chevrolet of Delano and Ryan Auto in Buffalo and is looking into using Motely in Loretto.

New Business

7. Criminal Justice Data Network Joint Powers Agreement Renewal

The current five-year Joint Powers Agreement (JPA) with the State of Minnesota and the BCA allows WHPS to access the BCA's systems and tools is up for renewal. Motion by Spencer, seconded by McCoy to approve the signing of the resolution and the agreements with the State of Minnesota and the BCA. All voted aye. Motion carried. The documents were passed around for Maas-Kusske and Spencer to sign the resolution and for Maas-Kusske and Director DuRose to sign the agreements. After the agreements are signed, Director DuRose will forward them the BCA contract division.

8. 2025 Use of Force Review

A review and analysis of all documented Response to Resistance (RTR) events from November 2024 to December 2025 was completed by Sgt. Shawn Ebeling in accordance with WHPS' department policy. There were 15 events with 19 RTR officer reports. The analysis showed that officers appropriately applied force according to their training and in compliance with policy and applicable laws. The report was included in the commission packets for review.

9. Personnel/Hiring Update

Mason Splichal turned in his resignation letter effective April 1, 2026.

One candidate is being backgrounded for the part-time position. There is at least one additional potential candidate that can be considered for a future part-time position. The cost of the background will be split with Corcoran Police Department who is also backgrounding the candidate for a part-time position with them.

Two candidates for the full-time police officer position were interviewed at WHPS on Monday, April 27, 2026. Director DuRose expects to make a decision by the end of this week.

10. Accreditation

Director DuRose is seeking to be accredited from the MN Law Enforcement Accreditation Program this year through the Minnesota Directors Association. An informational flyer detailing the objectives and benefits was included in the commission packets for review. Financial aid is available for smaller agencies that would remove the initial cost of approximately \$1,200 and the annual cost after that would be just a few hundred dollars.

Motion by Spencer, seconded by Burak, for Director DuRose to move forward with seeking accreditation from the MN Law Enforcement Accreditation Program. All voted aye. Motion passed.

11. Crime Prevention Fund

Director DuRose met with Craig Anderson of the nonprofit Crime Prevention Fund to learn more about the organization and how it could benefit WHPS. He learned that ten percent (10%) of donations is taken off the top for operating costs, it covers Orono, Minnetrista, Maple Plain and Independence. If a donor specifically wants their donation to go to WHPS, that money could or would be set aside to be accessible to WHPS. WHPS would then submit a grant application to use those funds. He asked for the commission's feedback. The commission discussed creating a 501c3 Crime Prevention fund. More donors would be willing to make a donation to WHPS if they could use it as a tax write-off. Motion by Spencer, seconded by McCoy, for Director DuRose to look into opportunities of creating a 501c3 nonprofit. All voted aye. Motion carried.

12. Director DuRose Annual Evaluation

WHPS staff input is being collected by Chair Maas-Kusske and Vice Chair Spencer for Director DuRose's first annual evaluation. Once received, it will be put together and presented to him on Wednesday, May 6, 2026.

13. Remote Attendance for Commission meetings

Director DuRose outlined how state statute would allow for commissioners to attend commission meetings remotely, with conditions. Commission members discussed the challenges of remote attendance. Additionally, there were concerns expressed about the sensitivity of certain topics that commissioners do not want to have in a remote environment.

Motion by Spencer, seconded by McCoy, to not allow remote access to police commission meetings. All voted aye. Motion carried.

14. Adjourn

Motion by McCoy, seconded by Spencer, to adjourn. All voted aye. Motion passed. The meeting adjourned at 9:01 a.m.

2026 Police Commission meeting schedule, to be held at 8 a.m. in WHPS conference room:

- July 28
- September 22
- December 8

Date: May 12, 2026

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: April 2026 Monthly Activity Report



I present to you the April 2026 Monthly Activity Report for West Hennepin Public Safety.

All incidents are broken down as defined in the National Incident-Based Reporting System (NIBRS). NIBRS is the accepted reporting system utilized by police agencies across the country. NIBRS provides more complete and detailed incident information because it requires reporting of every offense committed within the incident. By detailing all offenses reported to West Hennepin Public Safety, it may appear that crime statistics are higher than what they have been, but this isn't necessarily the case. In this month's report, you will see that there were 6 criminal offenses reported, but they occurred in 5 incidents.

NIBRS is broken down in the following categories:

Group A offenses

Animal Cruelty	Drug offenses	Homicide	Prostitution
Arson	Embezzlement	Human Trafficking	Robbery
Assault	Extortion	Kidnapping	Sex Offenses
Bribery	Forgery	Larceny	Stolen Property
Burglary	Fraud	Motor Vehicle Theft	Weapon Laws
Destruction/Damage	Gambling	Obscene Material	

Group B offenses

Bad Checks	Driving Under Influence	Liquor Law Violations	All Other Offenses
Curfew	Drunkenness	Peeping Tom	
Disorderly Conduct	Family Offenses	Trespass	

In addition to reporting Group A & B offenses, this activity report includes traffic related activity and community engagement activities of West Hennepin Public Safety.

You will notice that this month's report shows a different reporting category for calls for service in April and year to date. This adjustment was necessary to more appropriately reflect our activity. The 'Other' category will now include WHPS' activity in assisting other agencies, conducting Toward Zero Death (TZD) enforcement operations, and activity that occurs outside of Maple Plain and Independence.

If anyone would like more detailed data, please contact my office.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Matt DuRose', is written over a light blue horizontal line.

West Hennepin Public Safety Monthly Activity Report

April 2026



April 2026 Overview

Calls for Service
Maple Plain
112 (26%)

Total Calls for Service
422

Calls for Service
Independence
231 (55%)

Traffic
Offenses
73

DWIs
0

Other (19%)
AA – 26
TZD – 50
Oth – 3

Traffic
Offenses
116

DWIs
2

Crashes
3

Arrests
0

Crashes
6

Arrests
2

Group A
Offenses
3

Group B
Offenses
0

Group A
Offenses
1

Group B
Offenses
2

- *Traffic Offenses include citations, parking tickets, written and verbal warnings
- *Arrests include physical arrests and citations issued for criminal offenses
- *Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
- *TZD is not included in CFS or traffic offenses



Year to Date 2026 Overview

Calls for Service
Maple Plain
498 (29%)

Total Calls for Service
1,722
(2025 YTD: 1,574)

Calls for Service
Independence
1,006 (58%)

Traffic
Offenses
223

DWIs
5

Other (13%)
AA – 132
TZD – 75
Oth – 11

Traffic
Offenses
487

DWIs
9

Crashes
7

Arrests
12

Crashes
55

Arrests
12

Group A
Offenses
22

Group B
Offenses
15

Group A
Offenses
8

Group B
Offenses
13

*Traffic Offenses include citations, parking tickets, written and verbal warnings
*Arrests include physical arrests and citations issued for criminal offenses
*Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
*TZD is included in CFS and traffic data



Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
24

Alarms
18

Traffic
Complaints
6

Suspicious
Activity
12

Disturbance
4

Welfare Check
& Mental Health
8

Record Checks
& Permits
30

Animal Calls
8

- *Medicals & Lift Assists/Falls include all medical emergencies
- *Alarms include home, business, fire, CO2 alarms
- *Disturbance includes fights, harassment, and disorderly situations.



Year to Date Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
98

Alarms
73

Traffic
Complaints
36

Suspicious
Activity
39

Disturbance
13

Welfare Check
& Mental Health
41

Record Checks
& Permits
148

Animal Calls
25

*Medicals & Lift Assists/Falls include all medical emergencies

*Alarms include home, business, fire, CO2 alarms

*Disturbance includes fights, harassment, and disorderly situations.

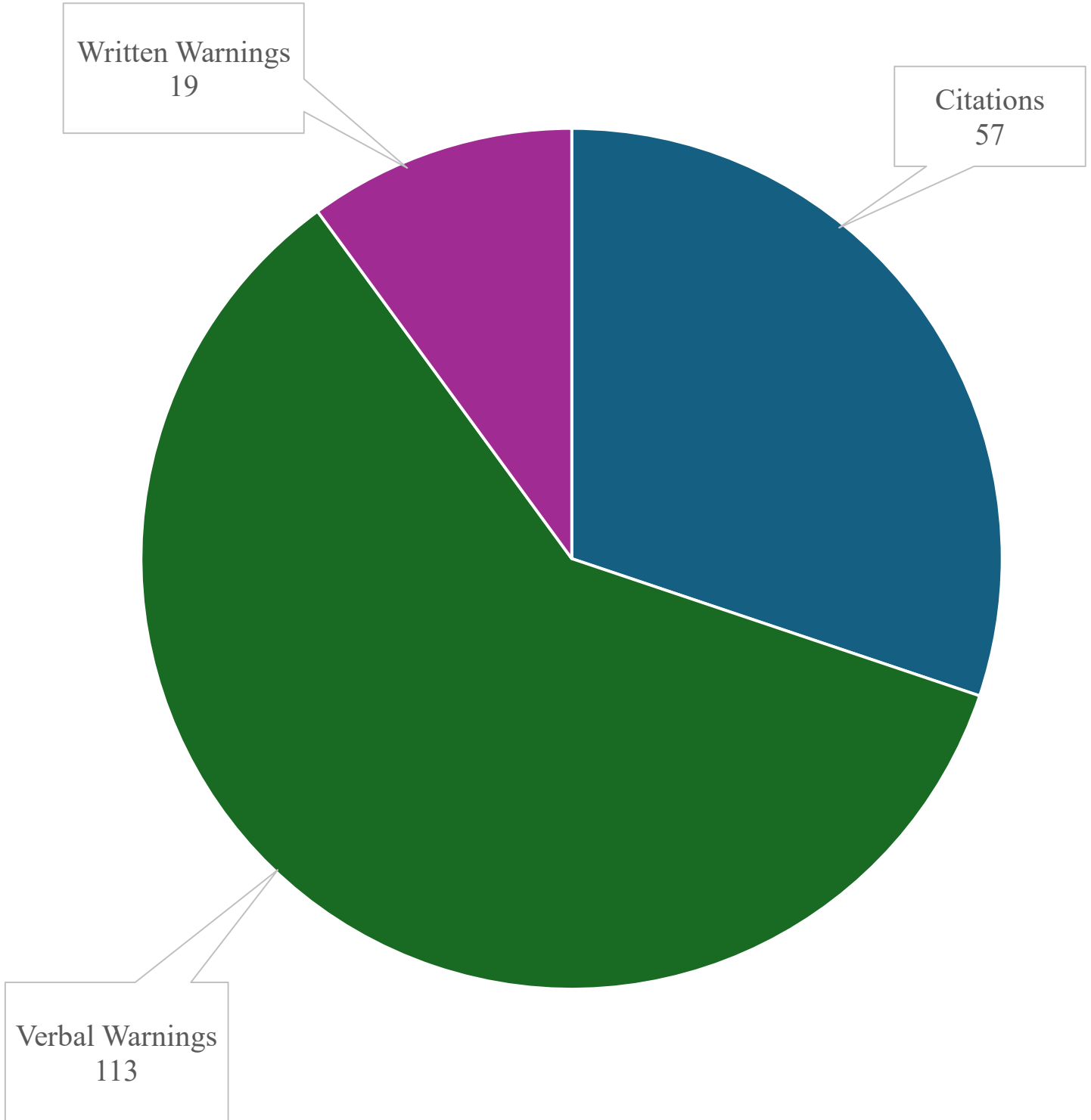


Notable Calls for Service

- **Crash, ICR 26001416:** 6600 block of Highway 12, Independence. Officer was dispatched to a three-vehicle property damage crash. Officer arrived on scene and determined the lead vehicle (not directly involved in the crash) stopped suddenly, causing the three vehicles following to crash. Two vehicles had disabling damage and one vehicle sustained minor damage.
- **Found Dog, ICR 26001433:** 4500 block of Shady Beach Circle, Independence. Officer was dispatched to a found dog in custody. Officer arrived and found a friendly female Rottweiler with no microchip or collar. The owner never came forward, and the dog was taken to Monticello Animal Control where it will eventually be placed for adoption.
- **Disturbance, ICR 26001509:** Lake Sarah Road/Fogelman, Independence. Officers were dispatched to multiple vehicles near the listed intersection for an unknown reason. Officers arrived and observed numerous local homeowners gathering around two unoccupied vehicles parked on the side of the road. Officer made contact with the registered owners of the vehicles who advised their kids were playing Nerf Wars.
- **Trespassing, ICR 26001641:** 2300 block of Independence Rd, Independence. Officer was dispatched to a trespassing complaint of multiple juveniles fishing on the reporting party's property. Officer arrived on scene and observed some fishermen were driving away. Officer spoke to the remaining fishermen about the reporting party's property line. They were advised to pass the word onto their friends.
- **Missing Person, ICR 26001679:** 3600 block of Ihduhapi Road, Independence. Officers were dispatched to a report of a missing person. The subject was known to struggle with several medical and mental health issues. Other agencies, State Patrol Air Support, and drones were launched to assist with the search. Ultimately, Officers were unable to locate the subject. A missing person alert was issued. The next day, Officers were able to locate the subject after he was spotted by an observant citizen and was transported to the hospital.

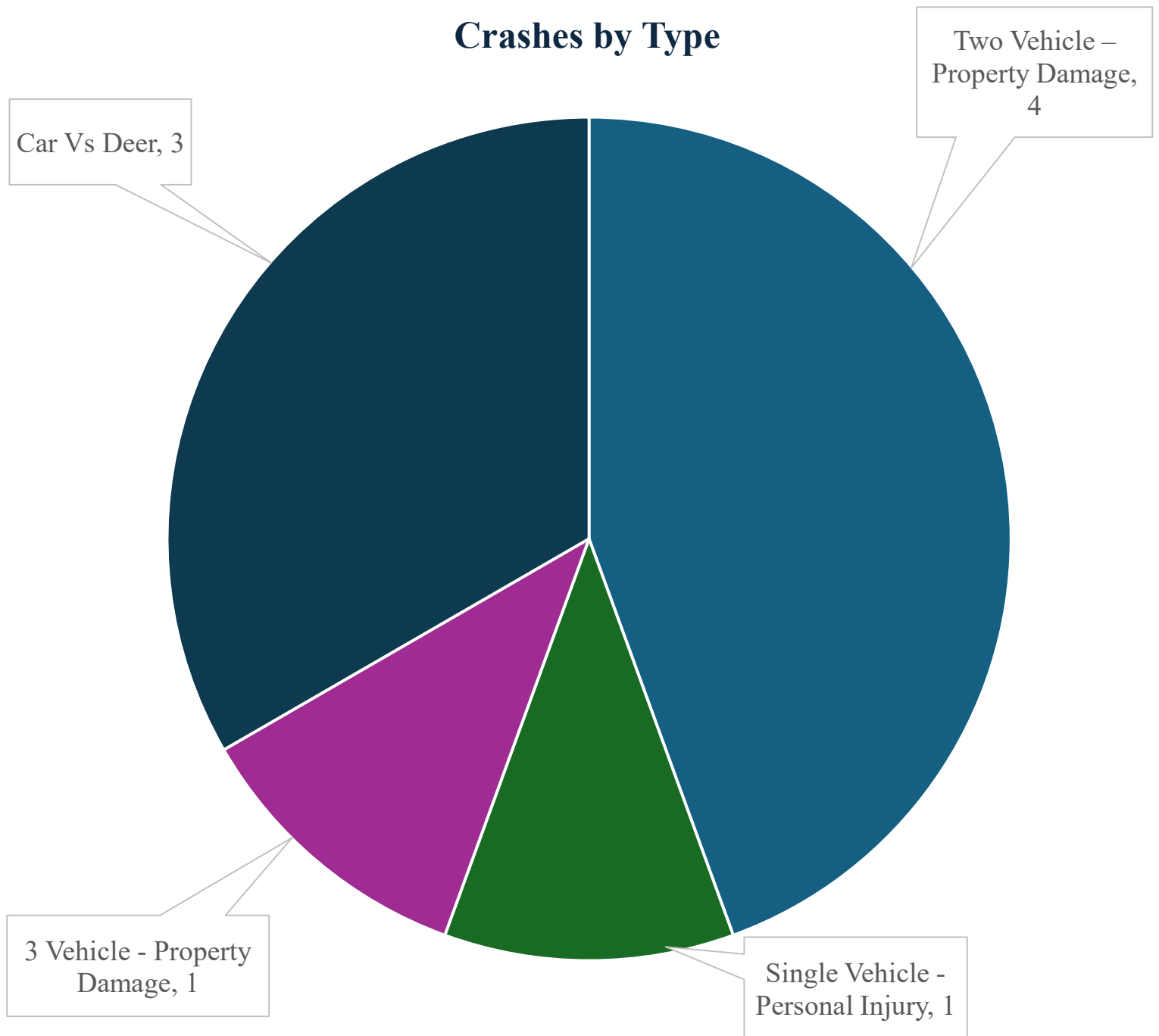


Traffic Offense Data



Crash Statistics

Crashes by Type



Criminal Offenses

Assault
MP – 2

Identity Theft
MP – 1
Ind – 1

DWI
Ind – 2

*6 total reportable criminal offenses to the State/FBI in 5 separate incidents



Notable Criminal Offenses

- **Stabbing, ICR 26001362:** 1500 block of Howard Ave, Maple Plain. Officers were dispatched to a reported stabbing. Officers arrived on scene and received information the suspect had fled on foot. Officers located the suspect and she was transported to the hospital for possible mental health episode. Officers spoke to the victim and found the suspect had stabbed her partner with a screwdriver multiple times in the shoulder during a domestic situation. The case was charged via warrant for Threats of Violence.
- **DWI, ICR 26001511:** County Road 6/Copeland Road, Independence. Officer was on routine patrol and observed a vehicle driving over the posted speed limit. Officer stopped the vehicle and spoke to the driver who displayed signs of impairment. Field Sobriety Tests were conducted, and the driver was ultimately arrested for DUI. A Drug Recognition Evaluation was conducted and determined signs of narcotic impairment were present. A search warrant was signed for a blood draw. Pending results.
- **Identity Theft, ICR 26001556:** 8400 block of Pioneer Creek Rd, Independence. Officer was dispatched to a report of identity theft. The reporting party advised over \$4,200 in fraudulent charges from a business credit account that has been established in a business name he sold in 2002. The case was forwarded to investigations.
- **Pursuit, ICR 26001611:** 4800 block of Gateway Blvd, Maple Plain. Officers received information about a stolen vehicle with an alert advising the driver was wanted for 2nd Degree Assault and may be armed. Officers located the vehicle and attempted to stop the suspect, which he ultimately fled from officers westbound on Highway 12. The pursuit was terminated after the suspect's driving conduct became dangerous to the public. A warrant was issued for the driver's arrest.
- **DWI, ICR 26001724:** Highway 12/County Road 90, Independence. Officer initiated a traffic stop on a vehicle due to failure to maintain lane, speed, and following too close. Officer spoke to the driver and observed indicators of alcohol impairment. Field Sobriety Tests were performed and a preliminary breath test showed 0.175. Officer placed the driver under arrest and transported him for booking. During booking, the arrestee would not stop belching and burping. Due to the potential for mouth alcohol, a search warrant was granted and executed for a blood draw. Pending toxicology results.



Community Engagement

- April 1 Multiple officers worked a Distracted Driving enforcement detail on Hwy 12 to kick-off Distracted Driving Awareness month with the Toward Zero Death campaign
- April 4 Officer Eldred attended the Easter Egg Hunt at Veteran's Memorial Park
- April 4 Officer Eldred attended the groundbreaking ceremony for Northshore Gymnastics
- April 7 Chief DuRose met with Lewis Cemetery staff
- April 12 WHPS staff attended WSFD Pancake Breakfast
- April 23 Chief DuRose attended MN Chiefs of Police Association "Day at the Capitol" and heard from several lawmakers and met with Rep Krisin Robbins and Sen Warren Limmer.
- April 24 Chief DuRose spoke at Orono High School's Forensic Day
- April 25 Sgt Ebeling and Ofc Raskin attended Lake Independence Citizen Association meeting to recruit interest in Cops and Bobbers
- April 28 Chief DuRose attended monthly West Hennepin Chamber board meeting
- April 30 Chief DuRose and Ofc Eldred attended the monthly Hennepin County Traffic Advisory Committee meeting



Date: June 8, 2026

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: May 2026 Monthly Activity Report



I present to you the May 2026 Monthly Activity Report for West Hennepin Public Safety.

All incidents are broken down as defined in the National Incident-Based Reporting System (NIBRS). NIBRS is the accepted reporting system utilized by police agencies across the country. NIBRS provides more complete and detailed incident information because it requires reporting of every offense committed within the incident. By detailing all offenses reported to West Hennepin Public Safety, it may appear that crime statistics are higher than what they have been, but this isn't necessarily the case. In this month's report, you will see that there were 23 criminal offenses reported, but they occurred in 15 incidents.

NIBRS is broken down in the following categories:

Group A offenses

Animal Cruelty	Drug offenses	Homicide	Prostitution
Arson	Embezzlement	Human Trafficking	Robbery
Assault	Extortion	Kidnapping	Sex Offenses
Bribery	Forgery	Larceny	Stolen Property
Burglary	Fraud	Motor Vehicle Theft	Weapon Laws
Destruction/Damage	Gambling	Obscene Material	

Group B offenses

Bad Checks	Driving Under Influence	Liquor Law Violations	All Other Offenses
Curfew	Drunkenness	Peeping Tom	
Disorderly Conduct	Family Offenses	Trespass	

In addition to reporting Group A & B offenses, this activity report includes traffic related activity and community engagement activities of West Hennepin Public Safety.

You will notice that this month's report shows several serious crimes that were reported to WHPS. These incidents are being, or have been, thoroughly investigated by WHPS staff. Due to the seriousness and sensitivity of the incidents, they are not detailed in the summary of incidents. Charges will be sought at the conclusion of the investigations.

If anyone would like more detailed data, please contact my office.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Matt DuRose', written in a cursive style.

West Hennepin Public Safety Monthly Activity Report

May 2026



May 2026 Overview

Calls for Service
Maple Plain
170 (34.5%)

Total Calls for Service
494

Calls for Service
Independence
224 (45.5%)

Traffic
Offenses
63

DWIs
1

Crashes
0

Arrests
3

Group A
Offenses
6

Group B
Offenses
4

Other (20%)
AA – 44
TZD – 35
Oth – 21

Traffic
Offenses
77

DWIs
4

Crashes
5

Arrests
5

Group A
Offenses
8

Group B
Offenses
5

- *Traffic Offenses include citations, parking tickets, written and verbal warnings
- *Arrests include physical arrests and citations issued for criminal offenses
- *Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
- *TZD is not included in CFS or traffic offenses



Year to Date 2026 Overview

Calls for Service
Maple Plain
668 (30%)

Total Calls for Service
2,216
(2025 YTD: 2,115)

Calls for Service
Independence
1,230 (55.5%)

Traffic
Offenses
286

DWIs
6

Other (14.5%)
AA – 176
TZD – 110
Oth – 32

Traffic
Offenses
564

DWIs
13

Crashes
7

Arrests
15

Crashes
60

Arrests
17

Group A
Offenses
28

Group B
Offenses
19

Group A
Offenses
16

Group B
Offenses
18

*Traffic Offenses include citations, parking tickets, written and verbal warnings
*Arrests include physical arrests and citations issued for criminal offenses
*Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
*TZD is not included in CFS or traffic offenses



Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
23

Alarms
18

Traffic
Complaints
15

Suspicious
Activity
8

Disturbance
4

Welfare Check
& Mental Health
6

Record Checks
& Permits
65

Animal Calls
17

*Medicals & Lift Assists/Falls include all medical emergencies

*Alarms include home, business, fire, CO2 alarms

*Disturbance includes fights, harassment, and disorderly situations.



Year to Date Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
121

Alarms
91

Traffic
Complaints
51

Suspicious
Activity
47

Disturbance
17

Welfare Check
& Mental Health
47

Record Checks
& Permits
213

Animal Calls
42

*Medicals & Lift Assists/Falls include all medical emergencies

*Alarms include home, business, fire, CO2 alarms

*Disturbance includes fights, harassment, and disorderly situations.

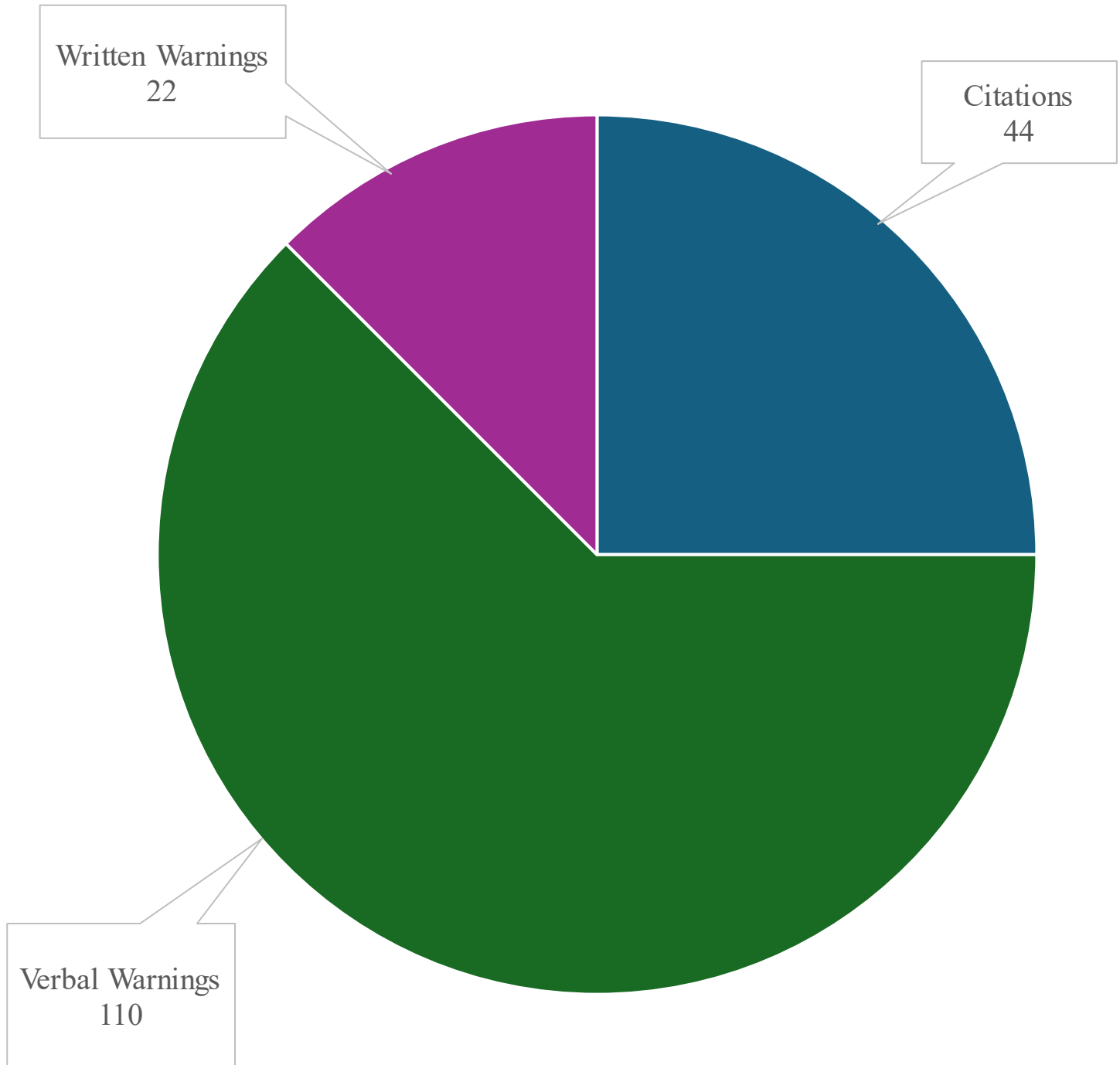


Notable Calls for Service

- **Suspicious Activity, ICR 26001746:** 900 block of Nelson Road, Independence. Officer was dispatched to a report of juveniles roaming around an abandoned property. Officer arrived and spoke to the juveniles who advised they were exploring. Officer contacted their parents and walked the property for damage. Officer released the juveniles with a verbal warning for trespassing.
- **Crash, ICR 26001773:** County Road 92/County Road 11, Independence. Officer was dispatched to a three-vehicle crash with possible injuries. Officer arrived and determined one vehicle failed to stop at the stop sign. One driver was evaluated by North Memorial Paramedics and ultimately, refused to be transported. The driver that failed to stop was cited for the violation.
- **Fire, ICR 26001832:** 6300 block of Stephanie Way, Independence. Officer was dispatched to a large grass fire on the back edge of the property. Officer and several fire departments arrived on scene and contained the fire. The homeowner advised he was burning some cardboard boxes and the fire spread into a large marshy area. Officer observed plastic turf carpet in the fire. Officer advised there is a high fire danger notice prohibiting open burning. The homeowner did not have a burn permit and was cited for burning prohibited materials.
- **Trespassing, ICR 26002137:** 2300 block of Independence Road, Independence. Officer was dispatched to a trespassing complaint of juveniles fishing on the reporting party's property. Officer arrived on scene and spoke to the juveniles about the violation. They agreed to leave the area.
- **Welfare Check, ICR 26002194:** 4800 block of Gateway Blvd, Maple Plain. Officer observed a vehicle with front end damage and could see the driver reclined in the seat. Officer was unable to determine if the driver was unconscious or not. Officer made contact and began a consensual conversation. It was found the driver had a revoked license status due past to no insurance citations. Officer provided resources to take care of his unpaid citations and clear his driving status. The driver was advised not to leave in the vehicle until insurance was obtained and have a valid driver drive the vehicle.



Traffic Offense Data

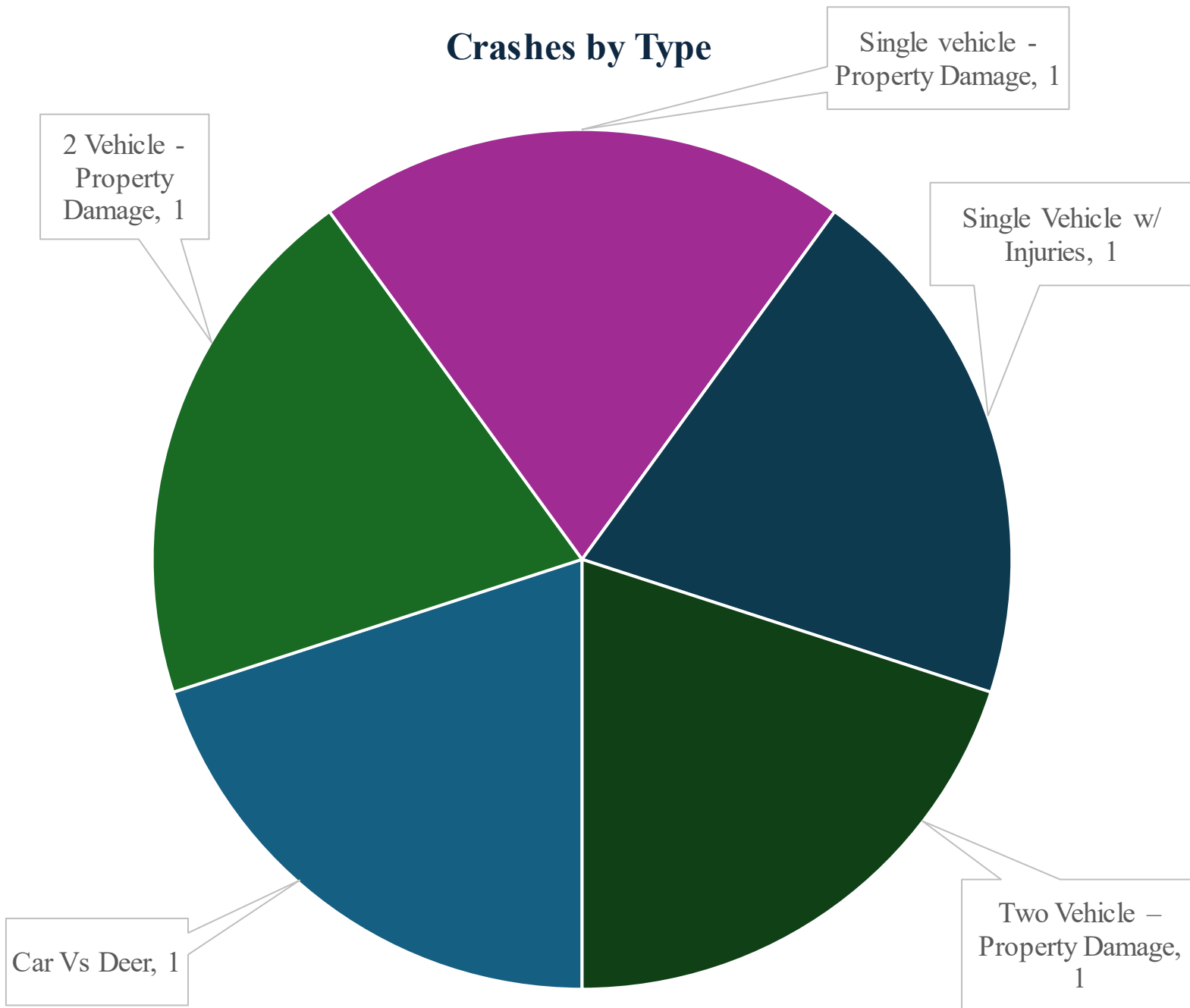


*Traffic Offense Data includes TZD stops



Crash Statistics

Crashes by Type



Criminal Offenses

Assault
MP – 1

Burglary
MP – 1

Crime Against
Society
MP – 2

CSC
MP – 2
Ind – 2

DWI
MP – 1
Ind – 5

Robbery
MP – 1

Theft/Fraud
Ind – 6

Weapons
MP – 2

*23 total reportable criminal offenses to the State/FBI in 15 separate incidents



Notable Criminal Offenses

- **DWI, ICR 26001748:** County Road 6/County Road 90, Independence. Officer initiated a traffic stop for multiple traffic infractions. Officer spoke to the driver and observed signs of suspected impairment by drugs. The driver was ultimately placed under arrest for DWI. A Drug Recognition Expert responded and completed an evaluation determining the driver was impaired by a stimulant. A search warrant was executed for a blood draw. Pending results.
- **DWI, ICR 26001817:** 5200 block of County Road 6, Independence. Officer was dispatched to a driving complaint where the suspect vehicle struck the jersey barrier. Officer located the vehicle and spoke to the driver who showed signs of severe impairment. Driver was arrested for DWI where he provided an evidentiary breath sample of 0.36. The driver also has two prior DWI convictions within the last 10 years. He was transported to Hennepin County Jail pending charges.
- **Traffic, ICR 26001918:** Baker Park Road/Drake Street, Maple Plain. Officer was on routine patrol and initiated a traffic stop on a vehicle with a suspected driver with a cancelled license. Officer made contact with the driver and confirmed she is the registered owner. It was found the driver provided a factitious insurance card, there was no insurance on the vehicle, and the driver's license status was cancelled. She was booked and released for the violation.
- **DWI, ICR 26001962:** County Road 6/County Road 90, Independence. Officer was on routine patrol and observed a motorcycle driving 70-MPH in a 50-MPH zone. Officer stopped the vehicle and spoke to the driver who displayed signs of impairment. The driver refused Field Sobriety Tests and preliminary breath test. He was placed under arrest for suspicion of DWI and transported for booking where the driver agreed to the evidentiary breath test which indicated 0.21. The driver was transported to Hennepin County Jail and charged with 3rd Degree DWI.



Notable Criminal Offenses

- **Assault, ICR 26001964:** 1500 block of Howard Ave, Maple Plain. Officer was dispatched to an assault. Officers arrived on scene and found the suspect had punched the victim in the face for parking in a handicapped parking space. An investigation was conducted where video footage was reviewed and confirmed an altercation had ensued. The suspect was issued a citation for 5th Degree Assault and Falsely Reporting a Crime.
- **DWI, ICR 26002071:** 3400 block of Lake Haughey Road, Independence. Officer was dispatched to a vehicle in the ditch and the driver was injured. The reporting party advised the driver admitted to drinking and smoking marijuana. Officer arrived on scene and observed small abrasions on the driver's face, a bruised knee, and driver complained of wrist pain. After being evaluated by paramedics, the driver refused further medical attention. Field Sobriety Tests were performed, and the driver was ultimately arrested for DWI. Driver provided an evidentiary breath test of .09. He was cited and released for 4th Degree DWI.
- **DWI, ICR 26002085:** 5000 block of Highway 12, Maple Plain. Officers responded to a report of a wrong-way driver westbound in the eastbound lane of Highway 12. Officer located the vehicle and spoke to the driver who advised he didn't know where he was and admitted to drinking too much. The driver was ultimately placed under arrest for DWI and provided an evidentiary breath test of .17. The driver was transported to Hennepin County Jail where he was booked for 3rd Degree DWI.
- **DWI, ICR 26002117:** 1500 block of Howard Avenue, Maple Plain. Officers were dispatched to a disturbance where an assault occurred. It was reported one of the subjects involved had a firearm. Officers arrived on scene and spoke to the victim who advised he had gotten into an argument with a neighbor when the suspect choked the reporting party and forcibly pushed him into the wall. The victim punched the suspect twice to get him to let go. Witness statements corroborated the victim's statement. The suspect was taken into custody and a firearm was recovered. The possessor is a prohibited person and was transported to Hennepin County Jail for charging.



Community Engagement

- May 7 Chief DuRose, Sgt Ebeling, and Detective Zilles attended the graduation ceremony for Reserve Officer Austin Ward
- May 11 Chief DuRose met with Laker Pioneer staff to discuss traffic safety and enforcement in WHPS jurisdiction for an upcoming article in the paper
- May 12 Chief DuRose attended the Orono Healthy Youth meeting
- May 12 Chief DuRose attended the monthly West Hennepin Chamber business meeting
- May 14 Chief DuRose attended the Orono Coalition meeting
- May 14 Chief DuRose, AA Curtis, and AA Dwinell attended the monthly Hennepin Chiefs meeting in which Administrative Professionals were recognized
- May 19 Chief DuRose met with Motor Condos of Independence owner to discuss planned events
- May 20 Officer Lueth stopped by the youth softball games at Rainbow Park
- May 25 Officer Freeman, Reserve Ward and Chief DuRose attended the Memorial Day service at Lewis Cemetery. Chief was the guest speaker as well.
- May 25 Officer Freeman and Reserve Ward were treated to lunch by an Independence resident
- May 26 Detective Anderson met with new Chaplains
- May 26 Detective Anderson met with a high school student to talk about DNA and forensic investigations
- May 28 Officer Eldred and Chief DuRose attended the monthly Hennepin County Traffic Advisory Committee meeting
- May 28 Detective Anderson, Officer Raskin, and Chief DuRose attended Orono Chief Farniok's retirement celebration at Orono City Council Chambers



Date: July 9, 2026

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: June 2026 Monthly Activity Report



I present to you the June 2026 Monthly Activity Report for West Hennepin Public Safety.

All incidents are broken down as defined in the National Incident-Based Reporting System (NIBRS). NIBRS is the accepted reporting system utilized by police agencies across the country. NIBRS provides more complete and detailed incident information because it requires reporting of every offense committed within the incident. By detailing all offenses reported to West Hennepin Public Safety, it may appear that crime statistics are higher than what they have been, but this isn't necessarily the case. In this month's report, you will see that there were 11 criminal offenses reported, but they occurred in 8 incidents.

NIBRS is broken down in the following categories:

Group A offenses

Animal Cruelty	Drug offenses	Homicide	Prostitution
Arson	Embezzlement	Human Trafficking	Robbery
Assault	Extortion	Kidnapping	Sex Offenses
Bribery	Forgery	Larceny	Stolen Property
Burglary	Fraud	Motor Vehicle Theft	Weapon Laws
Destruction/Damage	Gambling	Obscene Material	

Group B offenses

Bad Checks	Driving Under Influence	Liquor Law Violations	All Other Offenses
Curfew	Drunkenness	Peeping Tom	
Disorderly Conduct	Family Offenses	Trespass	

In addition to reporting Group A & B offenses, this activity report includes traffic related activity and community engagement activities of West Hennepin Public Safety. A considerable amount of time was committed to planning and coordinating our Cops and Bobbers event coming up in July and budget preparation.

If anyone would like more detailed data, please contact my office.

Respectfully submitted,

West Hennepin Public Safety Monthly Activity Report

June 2026



June 2026 Overview

Calls for Service
Maple Plain
169 (31.5%)

Total Calls for Service
534

Calls for Service
Independence
292 (55%)

Traffic
Offenses
64

DWIs
2

Crashes
0

Arrests
3

Group A
Offenses
3

Group B
Offenses
4

Other (13.5%)
AA – 48
TZD – 20
Oth – 5

Traffic
Offenses
102

DWIs
1

Crashes
5

Arrests
1

Group A
Offenses
3

Group B
Offenses
1

- *Traffic Offenses include citations, parking tickets, written and verbal warnings
- *Arrests include physical arrests and citations issued for criminal offenses
- *Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
- *TZD is not included in CFS or traffic offenses



Year to Date 2026 Overview

Calls for Service
Maple Plain
837 (30%)

Total Calls for Service
2,750
(2025 YTD: 2,601)

Calls for Service
Independence
1,522 (55%)

Traffic
Offenses
350

DWIs
8

Other (15%)
AA – 224
TZD – 130
Oth – 37

Traffic
Offenses
666

DWIs
14

Crashes
7

Arrests
18

Crashes
65

Arrests
18

Group A
Offenses
31

Group B
Offenses
23

Group A
Offenses
19

Group B
Offenses
19

*Traffic Offenses include citations, parking tickets, written and verbal warnings
*Arrests include physical arrests and citations issued for criminal offenses
*Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
*TZD is not included in CFS or traffic offenses



Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
39

Alarms
19

Traffic
Complaints
16

Suspicious
Activity
15

Disturbance
7

Welfare Check
& Mental Health
5

Record Checks
& Permits
72

Animal Calls
9

- *Medicals & Lift Assists/Falls include all medical emergencies
- *Alarms include home, business, fire, CO2 alarms
- *Disturbance includes fights, harassment, and disorderly situations.



Year to Date Calls for Service: Non-Criminal

Medicals & Lift
Assists/Falls
160

Alarms
110

Traffic
Complaints
67

Suspicious
Activity
62

Disturbance
24

Welfare Check
& Mental Health
52

Record Checks
& Permits
285

Animal Calls
51

*Medicals & Lift Assists/Falls include all medical emergencies

*Alarms include home, business, fire, CO2 alarms

*Disturbance includes fights, harassment, and disorderly situations.

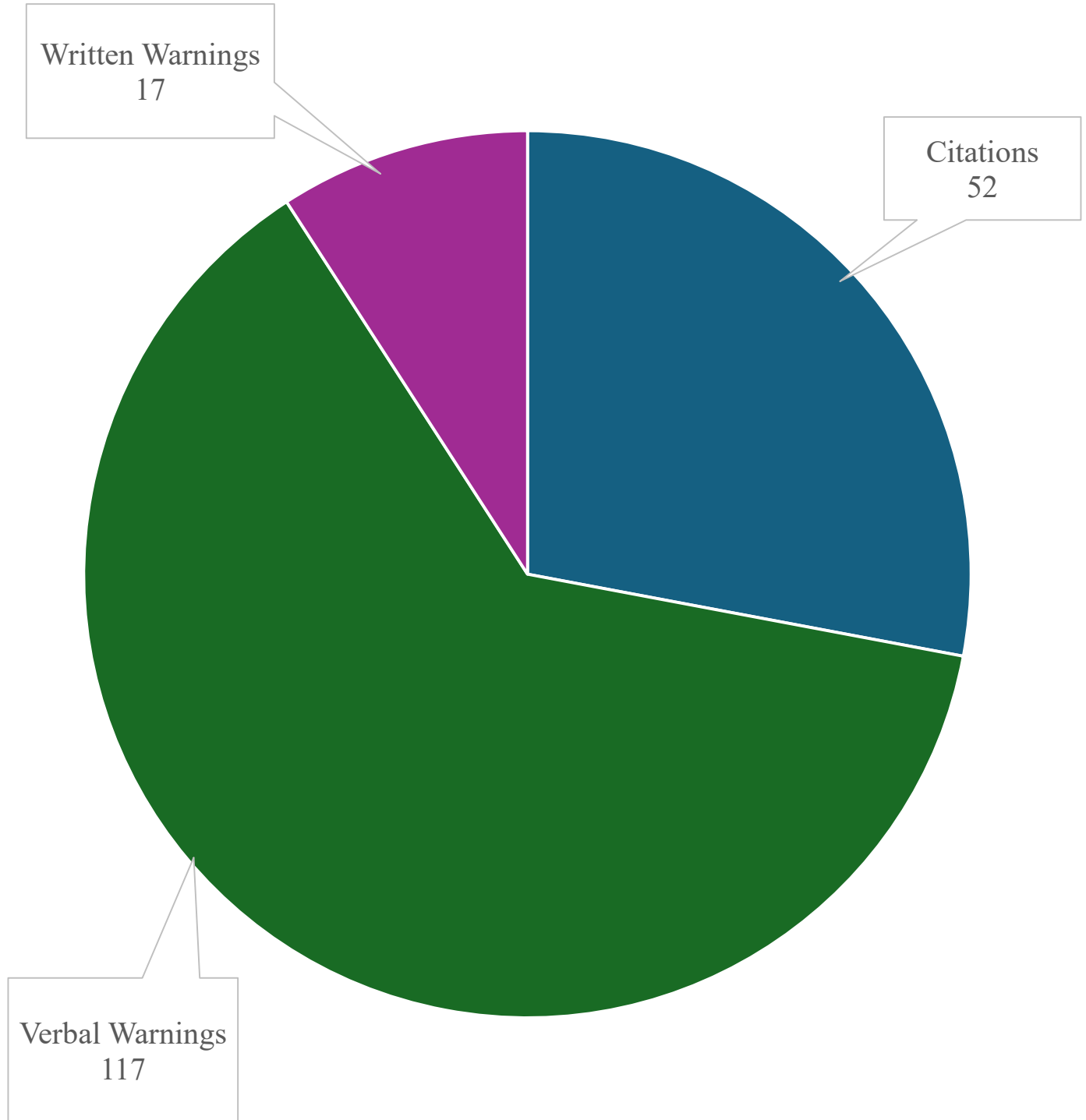


Notable Calls for Service

- **Threat, ICR 26002243:** 5700 block of Providence Curve, Independence. Officer was dispatched to take a threat report from Metropolitan Mosquito Control. Reporting party advised he had two employees spraying for mosquitos using a drone in a small marsh. The employees were approached by a resident who used threatening body language and intimidation. Officer attempted to speak with the resident about the inappropriate behavior but has been unsuccessful. Follow-up will continue.
- **Missing Person, ICR 26002535:** 4800 block of Gateway Blvd, Maple Plain. Officer was on routine patrol and observed a disheveled juvenile walking with a limp. Officer spoke to the juvenile and eventually found the juvenile was a current missing person from another county. Officer provided him with food and a drink and transported him nearby to turn him over to the originating agency from the missing person's report.
- **Juvenile Problem, ICR: 26002555:** Main Street E/Howard Ave, Maple Plain. Officer observed what appeared to be an underage juvenile riding an eBike. Officer spoke to the juvenile who advised he was 12 years old. He was provided with an educational eBike flier and was allowed to bike home. A parent was notified of the interaction and age requirements.
- **Safety Check, ICR 26002618:** County Road 90/Quass Cutoff, Independence. Officer was dispatched to a safety check where young adults were wakeboarding behind a pickup truck. Officer arrived on scene and located the individuals who advised they were trying to have fun and weren't intending to tear up the grass but advised they would help the homeowner fix it. A few days later, the Officer followed up with the homeowner who advised the boys laid down new grass seed and fixed the divots.
- **Missing Person, ICR 26002758:** 8600 block of Burr Oak Ln, Independence. Officers were dispatched to a vulnerable adult that had left home and was missing. Officers and other resources began looking for the subject. An alert went out to the public and the missing person was found and brought back to the scene by a Good Samaritan.



Traffic Offense Data

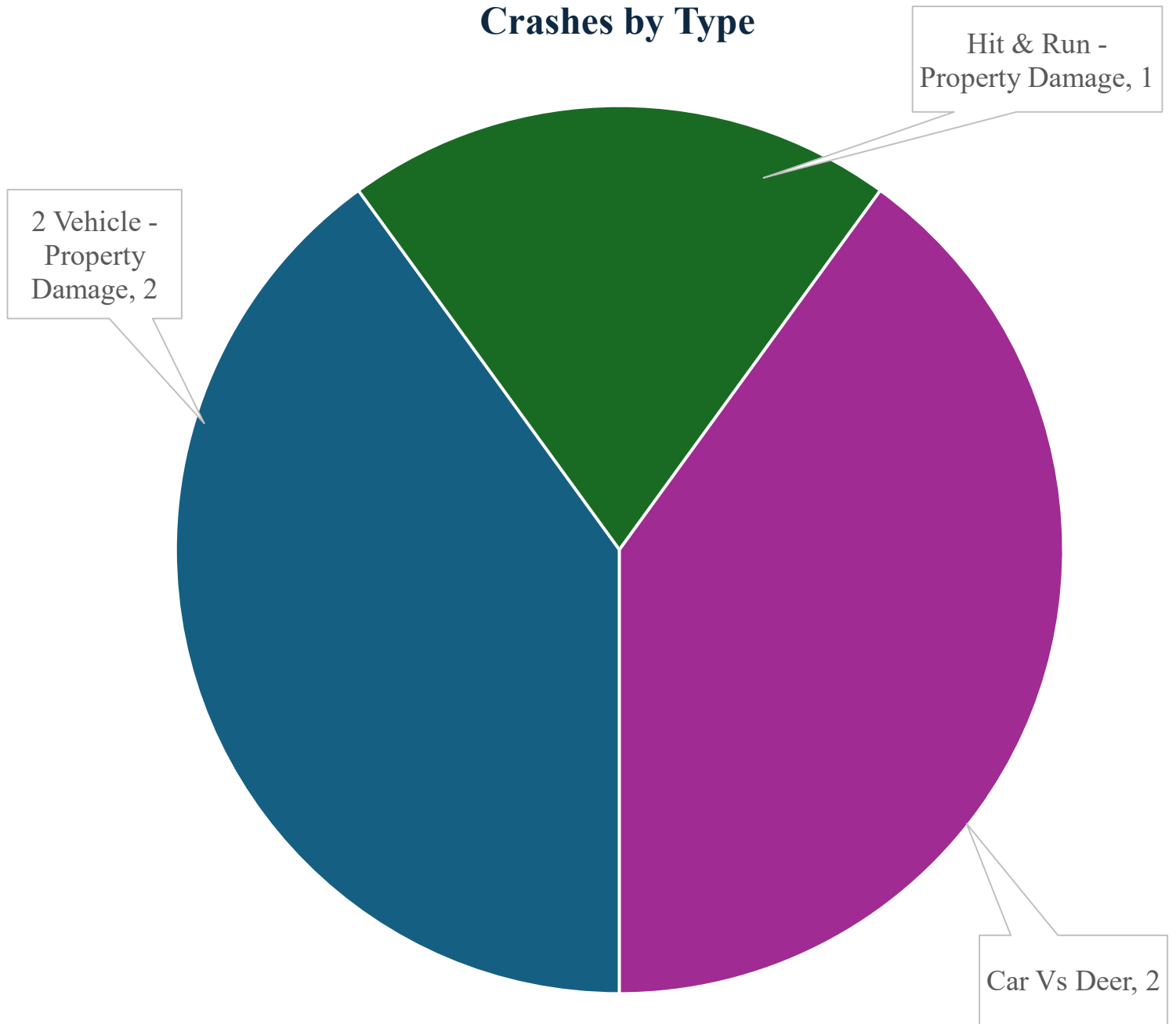


*Traffic Offense Data includes TZO stops



Crash Statistics

Crashes by Type



Criminal Offenses

Assault

MP – 1

Ind – 1

Trespassing

MP – 1

DWI

MP – 2

Ind – 1

Theft/Fraud

MP – 2

Ind – 2

Narcotics

MP – 1

* 11 total reportable criminal offenses to the State/FBI in 8 separate incidents



Notable Criminal Offenses

- **Forgery, ICR 26002363:** 5600 block of Main Street, Maple Plain. Officer was dispatched to take a theft report where the victim advised someone opened a Verizon account in his name without him knowing. The charges to the account were now in collections. Pending further investigation.
- **Narcotics & DWI, ICR 26002438:** Gateway Blvd/Baker Park Road, Maple Plain. Officer initiated a traffic stop on a vehicle for a revoked registered owner. Officer spoke to the driver who admitted his license status was revoked and discovered the vehicle was uninsured. A consent search of the vehicle was conducted and suspected methamphetamine and fentanyl was located. Driver was also displaying signs of impairment and was ultimately placed under arrest. A warrant for the driver's blood was granted and executed. Driver was released to the hospital for medical treatment. Pending results and charged.
- **DWI, ICR 26002695:** Highway 12/Howard Ave, Maple Plain. Officer stopped a vehicle for an equipment violation and spoke to the driver who admitted to drinking alcohol. Field Sobriety Tests were performed and a preliminary breath test indicated .09. Driver was arrested for DWI and transported for booking. Driver was released to a sober party pending charges.
- **DWI, ICR 26002696:** 6200 block of Highway 12, Independence. Officer stopped a vehicle for speed and spoke to the driver where a strong odor of cannabis was observed emanating from the passenger compartment of the vehicle. Officer observed signs of impairment and completed a Drug Recognition Evaluation where it was concluded the driver was impaired by cannabis. The driver admitted to taking a puff from a THC vape prior to driving. A search warrant was granted for a blood draw. Pending results.



Community Engagement

- June 1 Chief DuRose met with HC Opioid Response Team staff to learn more about HC's data, response, and resources
- June 4 Detective Anderson hosted Alcohol Server's training
- June 4 Detective Anderson and Chief DuRose attended Haven Homes lunch on the patio
- June 5 Chief DuRose attended Maple and Main Site Kickoff meeting
- June 8 Chief DuRose attended virtual HC Behavioral Health Cmte meeting
- June 9 Chief DuRose attended monthly WHCC meeting
- June 11 Chief DuRose attended Hwy 12 Safety Coalition meeting
- June 16 Chief DuRose attended the pig roast at Haven Homes for lunch
- June 25 Officer Vorderbruggen stopped by Representative Robbins' event at Blackwater Cafe



Community Engagement

- June 1 Chief DuRose met with HC Opioid Response Team staff to learn more about HC's data, response, and resources
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West Hennepin Public Safety

Monthly Claims

April 2026

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Paycheck	04/01/2026	DD260401-01	Employee	2d Half Bonus Pay	West Hennepin Public Safety	✓	-SPLIT-	-2,106.75
Deposit	04/01/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	220,475.36
General Journal	04/01/2026	785		monthly requisition, April 2026	West Hennepin Public Safety		1701 · Capital Improvement Fund	-10,833.00
Liability Check	04/06/2026	IRS	Internal Revenue Service	2nd Half Sign-On Bonus - Freeman	West Hennepin Public Safety	✓	-SPLIT-	-281.50
Liability Check	04/06/2026	MN REV	MN Dept. of Revenue	2nd Half Sign-On Bonus - Freeman	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-137.00
Liability Check	04/08/2026	PFML	MN PFML	quarterly payment due	West Hennepin Public Safety	✓	-SPLIT-	-2,482.61
Liability Adjust	04/09/2026				101 · Payroll Expenses	✓	-SPLIT-	0.06
Check	04/10/2026	36366	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-24,617.52
Check	04/10/2026	36367	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety	✓	-SPLIT-	-441.95
Check	04/10/2026	36368	Language Line Services	interpreter services	West Hennepin Public Safety		201 · Telephone	-17.42
Check	04/10/2026	36369	Sta-Safe Locksmiths Co.	locksmith services	West Hennepin Public Safety		203 · Office/Opr Equip Maintenance	-219.00
Check	04/10/2026	36370	Culligan Bottled Water	bottled water	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-58.00
Check	04/10/2026	36371	Tri-County Law Enforcement Assoc.	membership fee	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-90.00
Check	04/10/2026	36372	CenterPoint Energy	office gas usage	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-845.05
Check	04/10/2026	36373	City of Independence	shared utility expense	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-717.67
Check	04/10/2026	36374	Element Technologies, LLC	monthly IT service	West Hennepin Public Safety	✓	302 A2 · IT Contracted Services/hdwr/sft	-4,840.55
Check	04/10/2026	36375	Thomson Reuters - West	software subscription	West Hennepin Public Safety	✓	302 A3 · Investigative IT Fees	-156.83
Check	04/10/2026	36376	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	✓	302 F · Radios, MDCs	-1,338.94
Check	04/10/2026	36377	Loffler - Leasing	monthly copier expense	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-415.19
Check	04/10/2026	36378	Driver and Vehicle Services	vehicle title registration	West Hennepin Public Safety	✓	303 · Auto Maintenance	-29.25
Check	04/10/2026	36379	Davis Chevrolet of Delano	squad maintenance	West Hennepin Public Safety		303 · Auto Maintenance	-217.12
Check	04/10/2026	36380	Motley Auto Service LLC	squad maintenance	West Hennepin Public Safety	✓	303 · Auto Maintenance	-515.50
Check	04/10/2026	36381	Guardian Fleet Safety	squad maintenance	West Hennepin Public Safety	✓	303 · Auto Maintenance	-1,836.93
Check	04/10/2026	36382	Kwik Trip	replenish car wash cards	West Hennepin Public Safety	✓	303 · Auto Maintenance	-1,413.67
Check	04/10/2026	36383	Suburban Tire Wholesale Inc.	squad tires	West Hennepin Public Safety	✓	303 · Auto Maintenance	-704.00
Check	04/10/2026	36384	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	✓	-SPLIT-	-1,758.39
Check	04/10/2026	36385	Micah Vorderbruggen	training reimb expense	West Hennepin Public Safety	✓	307 B2 · Officer Meals	-110.07
Check	04/10/2026	36386	Eckberg Lammers, P.C.	training registration	West Hennepin Public Safety	✓	307 B4 · Officer Schools	-499.00
Check	04/10/2026	36387	MCAA	training registration	West Hennepin Public Safety		307 B4 · Officer Schools	-110.00
Check	04/10/2026	36388	MAPET	training registration	West Hennepin Public Safety	✓	307 E4 · Support Staff Schools	-250.00
Check	04/10/2026	36389	Uline	chair replacement	West Hennepin Public Safety	✓	401 · Office Equipment	-1,396.66
Check	04/10/2026	36390	Tactical Solutions	radar certifications	West Hennepin Public Safety	✓	403 A · Radar-Stalker	-368.00
Deposit	04/10/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	9,412.00
Check	04/13/2026	36391	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety	✓	-SPLIT-	-2,086.97
Check	04/13/2026	1619	Elan Financial Services	monthly credit card charges	West Hennepin Crime Prevention	✓	-SPLIT-	-324.80
Deposit	04/14/2026			Deposit	West Hennepin Public Safety	✓	503 V2 · Health Insurance	1,114.47
Liability Check	04/16/2026	B-MP	Bank of Maple Plain - Paychecks	April 16, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-43,186.72
Liability Check	04/16/2026	IRS	Internal Revenue Service	April 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-10,099.34
Liability Check	04/16/2026	MN REV	MN Dept. of Revenue	April 16, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-3,062.00
Liability Check	04/16/2026	HSA	Optum Bank	April 16, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Liability Check	04/16/2026	PERA	PERA	April 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-17,489.30
Liability Check	04/16/2026	FSA	TASC	April 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-628.10
Check	04/16/2026	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-1.45
Check	04/16/2026	B-MP	Bank of Maple Plain	direct deposit bath orig fees	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-8.85
Check	04/16/2026	B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-9.95
Check	04/24/2026	36392	Optum	HSA maintenance fees	West Hennepin Public Safety		104 D · Benefits Administration Fees	-153.00
Check	04/24/2026	36393	Delta Dental of MN	dental ins premiums	West Hennepin Public Safety	✓	104 E · Dental Insurance	-1,654.23
Check	04/24/2026	36394	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety		-SPLIT-	-141.77
Check	04/24/2026	36395	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety		104 H · Long Term Disability	-510.67
Check	04/24/2026	36396	Employee	uniform expenses reimbursement	West Hennepin Public Safety		105 A · Full-Time Employee	-300.83
Check	04/24/2026	36397	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety		-SPLIT-	-234.99
Check	04/24/2026	36398	Verizon Wireless	phones and wireless aircards expenses	West Hennepin Public Safety		201 · Telephone	-704.89
Check	04/24/2026	36399	Winning Edge	photo name plates	West Hennepin Public Safety		204 · Office/Operating Supplies	-23.80
Check	04/24/2026	36400	Office of MNIT Services	monthly WAN service	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-52.88
Check	04/24/2026	36401	City of Independence	shared utility expense reimb	West Hennepin Public Safety		207 · Utilities/Gas/Electric	-642.06
Check	04/24/2026	36402	O'Reilly Auto Parts	motor oil	West Hennepin Public Safety		303 · Auto Maintenance	-55.98
Check	04/24/2026	36403	Mid-County Coop	fuel tank fills	West Hennepin Public Safety		-SPLIT-	-1,347.33
Check	04/24/2026	36404	Employee	expense reimbursements	West Hennepin Public Safety	✓	-SPLIT-	-330.31
Check	04/24/2026	36405	Employee	training expenses reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-552.05
Check	04/24/2026	36406	North Memorial Health Care	officer training registrations	West Hennepin Public Safety		-SPLIT-	-620.00
Check	04/24/2026	36407	City of St. Paul	officer training registration	West Hennepin Public Safety		-SPLIT-	-1,250.00
Check	04/24/2026	36408	Abdo	financial audit expense	West Hennepin Public Safety		308 · Audit	-3,587.50
Check	04/24/2026	36409	Employee	training expenses reimb	West Hennepin Public Safety		-SPLIT-	-115.11
Check	04/27/2026	36410	Employee	uniform expense reimb	West Hennepin Public Safety	✓	105 A · Full-Time Employee	-685.60
Deposit	04/28/2026			Deposit	West Hennepin Public Safety	✓	503 A · Burn Permits	20.00
General Journal	04/28/2026	786		move funds from 2025 budget to 2026	1700 · Cash designated for Severance		West Hennepin Public Safety	16,077.00
Deposit	04/30/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	2.75
Check	04/30/2026	36411	Guardian Fleet Safety	squad repair	West Hennepin Public Safety		303 · Auto Maintenance	-1,836.93
Check	04/30/2026	36412	Mid-County Coop	fuel tank fill	West Hennepin Public Safety		304 · Fuel and Oil	-577.82
Check	04/30/2026	36413	Peterson Counseling & Consulting	officer wellness expense	West Hennepin Public Safety		307 F · Wellness Program	-300.00
Deposit	04/30/2026			Interest	West Hennepin Crime Prevention	✓	503 F · Interest	2.12
Deposit	04/30/2026			Interest	West Hennepin Reserves	✓	503 F · Interest	0.12
Deposit	04/30/2026			Interest	West Hennepin Public Safety	✓	503 F · Interest	214.17

West Hennepin Public Safety
Monthly Claims
April 2026

AUDITED &
APPROVED:

West Hennepin Public Safety

Monthly Claims

May 2026

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Liability Check	05/01/2026	B-MP	Bank of Maple Plain - Paychecks	May 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-38,941.25
Liability Check	05/01/2026	IRS	Internal Revenue Service	May 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,061.10
Liability Check	05/01/2026	MN REV	MN Dept. of Revenue	May 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,742.00
Liability Check	05/01/2026	HSA	Optum Bank	May 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Liability Check	05/01/2026	PERA	PERA	May 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-16,147.83
Liability Check	05/01/2026	FSA	TASC	May 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-628.10
Deposit	05/01/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	220,134.01
General Journal	05/07/2026	787		record Jan-Apr Capital transfers	402 · Capital Improvement Plan		506 · Transfer In	43,332.00
General Journal	05/07/2026	788		monthly requisition, May 2026	West Hennepin Public Safety	✓	-SPLIT-	-10,833.00
Check	05/12/2026	36414	HealthPartners Inc	med ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-23,573.52
Check	05/12/2026	36415	Loffler - Leasing	monthly copier expense	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-272.13
Check	05/12/2026	36416	Culligan Bottled Water	bottled water expense	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-46.00
Check	05/12/2026	36417	CenterPoint Energy	office gas usage	West Hennepin Public Safety		207 · Utilities/Gas/Electric	-436.70
Check	05/12/2026	36418	City of Independence	shared office expense	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-614.50
Check	05/12/2026	36419	Element Technologies, LLC	monthly IT services	West Hennepin Public Safety	✓	-SPLIT-	-9,468.65
Check	05/12/2026	36420	Thomson Reuters - West	monthly WAN service	West Hennepin Public Safety	✓	302 A3 · Investigative IT Fees	-156.83
Check	05/12/2026	36421	Hennepin County Accounts Receivable	radio & MDC fees	West Hennepin Public Safety	✓	302 F · Radios, MDCs	-1,289.38
Check	05/12/2026	36422	Motley Auto Service LLC	auto mtnc expense	West Hennepin Public Safety	✓	-SPLIT-	-570.00
Check	05/12/2026	36423	North Memorial Health Care	reserve officer training registrations	West Hennepin Public Safety	✓	-SPLIT-	-1,300.00
Check	05/12/2026	36424	Office of MNIT Services	monthly WAN service	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-52.88
Check	05/12/2026	36425	Aurora Mental Health & Wellness	officer wellness expense	West Hennepin Public Safety	✓	307 F · Wellness Program	-799.18
Check	05/12/2026	36426	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety	✓	-SPLIT-	-4,467.66
Deposit	05/13/2026			Deposit	West Hennepin Public Safety	✓	503 V2 · Health Insurance	1,114.47
Liability Check	05/15/2026	b-mp	Bank of Maple Plain - Paychecks	May 15, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-39,025.42
Liability Check	05/15/2026	IRS	Internal Revenue Service	May 15, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,849.82
Liability Check	05/15/2026	MN REV	MN Dept. of Revenue	May 15, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,674.00
Liability Check	05/15/2026	FSA	TASC	May 15, 2026 payroll	West Hennepin Public Safety		-SPLIT-	-628.10
Liability Check	05/15/2026	HSA	Optum Bank	May 15, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Liability Check	05/15/2026	PERA	PERA	May 15, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-16,083.31
Check	05/18/2026	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-1.90
Check	05/18/2026	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-8.85
Check	05/18/2026	B-MP	Bank of Maple Plain	direct deposit service fees	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-9.95
Check	05/26/2026	36427	Delta Dental of MN	dental ins premiums	West Hennepin Public Safety		104 E · Dental Insurance	-1,498.05
Check	05/26/2026	36430	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety		105 A · Full-Time Employee	-40.99
Check	05/26/2026		Verizon Wireless	monthly cell phone bill	West Hennepin Public Safety		201 · Telephone	-1,250.71
Check	05/26/2026		Lexipol LLC	subscription charge	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-1,064.47
Check	05/26/2026	36431	City of Independence	shared utility expense	West Hennepin Public Safety		207 · Utilities/Gas/Electric	-629.26
Check	05/26/2026	36432	Delano Carquest	squad maintenance expense	West Hennepin Public Safety		303 · Auto Maintenance	-20.99
Check	05/26/2026	36433	Lucken Auto Glass	squad windshield repair	West Hennepin Public Safety		303 · Auto Maintenance	-75.00
Check	05/26/2026	36434	Mid-County Coop	fuel tank fills	West Hennepin Public Safety		-SPLIT-	-1,853.85
Check	05/26/2026	36435	Eckberg Lammers, P.C.	officer training registration	West Hennepin Public Safety		307 B4 · Officer Schools	-699.00
Check	05/26/2026	36436	Employee	training expense reimbursement	West Hennepin Public Safety		307 B2 · Officer Meals	-100.71
Check	05/26/2026	36437	Action Target	firearms expense	West Hennepin Public Safety		403 F · Firearms	-237.51
Check	05/26/2026	36428	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety		-SPLIT-	-141.77
Check	05/26/2026	36429	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety		104 H · Long Term Disability	-492.67
Deposit	05/29/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	3,659.66
Deposit	05/29/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	410.00
Deposit	05/29/2026			Interest	West Hennepin Forfeiture Fund	✓	503 F · Interest	36.50
Deposit	05/29/2026			Interest	West Hennepin Public Safety	✓	503 F · Interest	213.55
Deposit	05/29/2026			Interest	West Hennepin Crime Prevention	✓	503 F · Interest	1.98
Deposit	05/29/2026			Interest	West Hennepin Reserves	✓	503 F · Interest	0.12

AUDITED &
APPROVED: _____

DATED: _____

West Hennepin Public Safety

Monthly Claims

June 2026

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Liability Check	06/01/2026	B-MP	Bank of Maple Plain - Paychecks	June 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-39,163.87
Liability Check	06/01/2026	IRS	Internal Revenue Service	June 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,167.20
Liability Check	06/01/2026	MN REV	MN Dept. of Revenue	June 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,756.00
Liability Check	06/01/2026	HSA	Optum Bank	June 1, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Liability Check	06/01/2026	PERA	PERA	June 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-16,261.20
Liability Check	06/01/2026	FSA	TASC	June 1, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-628.10
Deposit	06/01/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	219,333.24
General Journal	06/01/2026	789		monthly requisition, June 2026	West Hennepin Public Safety	✓	-SPLIT-	-10,833.00
Check	06/10/2026	36438	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-24,095.52
Check	06/10/2026	36439	Employee	uniform expense	West Hennepin Public Safety	✓	105 A · Full-Time Employee	-394.95
Check	06/10/2026	36440	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety	✓	105 A · Full-Time Employee	-146.99
Check	06/10/2026	36441	Language Line Services	enterpreter expenses	West Hennepin Public Safety	✓	201 · Telephone	-115.24
Check	06/10/2026	36442	Republic Services	1 confidential shred	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-77.34
Check	06/10/2026	36443	Delano Ace	account charges	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-34.34
Check	06/10/2026	36444	Loffler - Leasing	monthly copier lease	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-283.82
Check	06/10/2026	36445	Culligan Bottled Water	bottled water service	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-52.00
Check	06/10/2026	36446	Lexipol LLC	policy manual, daily trng bulletins	West Hennepin Public Safety	✓	206 · Books/Dues/Subscriptions	-1,064.47
Check	06/10/2026	36447	TimeClock Plus, LLC	annual subscription fee	West Hennepin Public Safety	✓	206 · Books/Dues/Subscriptions	-988.68
Check	06/10/2026	36448	CenterPoint Energy	office gas usage	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-654.75
Check	06/10/2026	36449	Thomson Reuters - West	monthly subscription fee	West Hennepin Public Safety	✓	302 A3 · Investigative IT Fees	-156.83
Check	06/10/2026	36450	Element Technologies, LLC	monthly computer support	West Hennepin Public Safety	✓	-SPLIT-	-6,395.25
Check	06/10/2026	36451	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	✓	302 F · Radios, MDCs	-1,289.38
Check	06/10/2026	36452	Lucken Auto Glass	squad repair expense	West Hennepin Public Safety	✓	303 · Auto Maintenance	-75.00
Check	06/10/2026	36453	Motley Auto Service LLC	squad maintenance expense	West Hennepin Public Safety	✓	303 · Auto Maintenance	-159.50
Check	06/10/2026	36454	Suburban Tire Wholesale Inc.	4 squad tires	West Hennepin Public Safety	✓	303 · Auto Maintenance	-704.00
Check	06/10/2026	36455	Davis Chevrolet of Delano	squad maintenance	West Hennepin Public Safety	✓	-SPLIT-	-236.15
Check	06/10/2026	36456	City of St. Paul	officer training registrations	West Hennepin Public Safety	✓	-SPLIT-	-1,300.00
Check	06/10/2026	36457	PDCM/SCSU-Range	officer training registrations	West Hennepin Public Safety	✓	-SPLIT-	-1,070.00
Check	06/10/2026	5010	South Lake Minnetonka Police Department	LMAC Data Project Mgmt expenses reimb	West Hennepin Forfeiture Fund	✓	-SPLIT-	-2,282.94
Check	06/10/2026	36458	Abdo	annual OSA Report	West Hennepin Public Safety	✓	308 · Audit	-950.00
Check	06/10/2026	36459	Badge & Wallet	commendation bars	West Hennepin Public Safety	✓	105 C · WHPS Expense	-49.95
Check	06/10/2026	36460	Data Practices Office	training registration fee	West Hennepin Public Safety	✓	307 A4 · Chief's School	-250.00
Check	06/10/2026	36461	Employee	training and equipment expenses reimb	West Hennepin Public Safety	✓	-SPLIT-	-122.23
Check	06/11/2026	36462	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety	✓	-SPLIT-	-2,443.54
Deposit	06/11/2026			Deposit	West Hennepin Public Safety	✓	503 V2 · Health Insurance	1,114.47
Liability Check	06/16/2026	B-MP	Bank of Maple Plain - Paychecks	June 16, 2026 direct deposits	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-38,592.77
Liability Check	06/16/2026	IRS	Internal Revenue Service	June 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,095.30
Liability Check	06/16/2026	MN REV	MN Dept. of Revenue	June 16, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,719.00
Liability Check	06/16/2026	HSA	Optum Bank	June 16, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Liability Check	06/16/2026	PERA	PERA	June 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-16,037.81
Liability Check	06/16/2026	FSA	TASC	June 16, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-628.10
Check	06/16/2026	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-0.65
Check	06/16/2026	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-2.95
Check	06/16/2026	B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-9.95
Check	06/24/2026	36463	TASC	COBRA admin fee	West Hennepin Public Safety	✓	104 D · Benefits Administration Fees	-43.92
Check	06/24/2026	36464	Delta Dental of MN	monthly ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-1,288.79
Check	06/24/2026	36465	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-141.77
Check	06/24/2026	36466	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-466.97
Check	06/24/2026	36467	Verizon Wireless	cell phones and aircards	West Hennepin Public Safety	✓	201 · Telephone	-750.69
Check	06/24/2026	36468	City of Independence	utility expenses reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-1,267.66
Check	06/24/2026	36469	Office of MNIT Services	monthly WAN invoice	West Hennepin Public Safety	✓	206 · Books/Dues/Subscriptions	-52.88
Check	06/24/2026	36470	Suburban Tire Wholesale Inc.	squad tires	West Hennepin Public Safety	✓	303 · Auto Maintenance	-776.00
Check	06/24/2026	36471	Ryan AutoMall	squad mtnc/repairs	West Hennepin Public Safety	✓	-SPLIT-	-2,525.97
Check	06/24/2026	36472	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	✓	-SPLIT-	-2,534.83
Check	06/24/2026	36473	MCPA	training registration	West Hennepin Public Safety	✓	307 A4 · Chief's School	-300.00
Check	06/24/2026	36474	Employee	traing expense reimb	West Hennepin Public Safety	✓	307 B2 · Officer Meals	-107.69
Check	06/24/2026	36475	Brownells, Inc.	firearms expenses	West Hennepin Public Safety	✓	-SPLIT-	-479.72
Deposit	06/29/2026			Interest	West Hennepin Crime Prevention	✓	503 F · Interest	2.19
Deposit	06/29/2026			Interest	West Hennepin Reserves	✓	503 F · Interest	0.13
Liability Check	06/30/2026	B-MP	Bank of Maple Plain - Paychecks	June 30, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-38,868.02
Liability Check	06/30/2026	IRS	Internal Revenue Service	June 30, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,025.38
Liability Check	06/30/2026	MN REV	MN Dept. of Revenue	June 30, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,703.00
Liability Check	06/30/2026	PERA	PERA	June 30, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-16,099.78
Liability Check	06/30/2026	FSA	TASC	June 30, 2026 payroll	West Hennepin Public Safety	✓	-SPLIT-	-628.10
Liability Check	06/30/2026	HSA	Optum Bank	June 20, 2026 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,489.50
Check	06/30/2026	36476	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety	✓	104 H · Long Term Disability	-501.67
Deposit	06/30/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	268.77
Deposit	06/30/2026			Deposit	West Hennepin Public Safety	✓	-SPLIT-	1,260.00
Check	06/30/2026	36477	Peterson Counseling & Consulting	officer wellness program	West Hennepin Public Safety	✓	307 F · Wellness Program	-460.00
Check	06/30/2026		IdentSys	contactless smart cards	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-636.72
Deposit	06/30/2026			Interest	West Hennepin Public Safety	✓	503 F · Interest	242.68
Deposit	06/30/2026			Interest	West Hennepin Forfeiture Fund	✓	503 F · Interest	40.28

AUDITED &
APPROVED:

DATE:

West Hennepin Public Safety
Cash Assets
As of June 30, 2026

	<u>Jun 30, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
West Hennepin Public Safety	
1700 - Cash designated for Severance	50,498.34
1701 - Capital Improvement Fund	171,709.26
1707 - State Public Safety Aid	67,030.96
West Hennepin Public Safety - Other	<u>502,549.08</u>
Total West Hennepin Public Safety	<u>791,787.64</u>
Total Checking/Savings	<u>791,787.64</u>
Total Current Assets	<u>791,787.64</u>
TOTAL ASSETS	<u><u>791,787.64</u></u>
LIABILITIES & EQUITY	0.00

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through June 2026

	<u>Jan - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
501 · City of Maple Plain	449,725.53	788,718.00	57.02%
502 · City of Independence	1,069,035.48	1,874,832.00	57.02%
503 · Other Income			
503 A · Burn Permits	2,870.00	2,200.00	130.46%
503 B · Copies	288.52	300.00	96.17%
503 F · Interest	1,245.91		
503 I · Reimbursed OT	1,915.91	11,000.00	17.42%
503 L · Department Insurance Rebates	2,116.00		
503 O · POST Reimb./State Aid			
503 O1 · State Aid to LE	0.00	90,000.00	0.0%
503 O2 · POST Reimb	0.00	9,000.00	0.0%
Total 503 O · POST Reimb./State Aid	0.00	99,000.00	0.0%
503 P · Sale of Squad Cars	0.00	8,000.00	0.0%
503 S · Officer Disability Ins. Reimb.	0.00	25,000.00	0.0%
503 V · Expense Reimbursements			
503 V2 · Health Insurance	6,197.07	28,000.00	22.13%
503 V3 · Other	10,987.00		
503 V4 · Vest Reimbursement	149.36		
Total 503 V · Expense Reimbursements	17,333.43	28,000.00	61.91%
Total 503 · Other Income	25,769.77	173,500.00	14.85%
505 · Grants			
505 A · PS Aid	0.00	55,000.00	0.0%
Total 505 · Grants	0.00	55,000.00	0.0%
Total Income	1,544,530.78	2,892,050.00	53.41%
Gross Profit			
	1,544,530.78	2,892,050.00	53.41%
Expense			
101 · Payroll Expenses			
Overtime	0.00	20,000.00	0.0%
101 A · Other Overtime	27,890.87		
101 B · Court Overtime	286.82		
101 C · Reimbursable Overtime	4,187.49		
101 H · Payroll ACH Fees	96.20		
101 I · Holiday Pay	4,874.38		
101 J · Hourly Salary	6,040.86		
101 L · Comp Buydown	1,378.56		
101 M · Investigator Incentive	1,750.00		
101 N · Social Security	5,232.74	11,188.00	46.77%
101 O · Medicare	10,312.96	22,228.00	46.4%
101 W · DTF Incentive	1,800.00		
101 · Payroll Expenses - Other	689,920.40	1,519,663.00	45.4%
Total 101 · Payroll Expenses	753,771.28	1,573,079.00	47.92%
103 · PERA			
103 A · WHPS PERA - Police	113,015.49		
103 B · WHPS PERA - Support Staff	6,767.28		
103 · PERA - Other	0.00	252,928.00	0.0%
Total 103 · PERA	119,782.77	252,928.00	47.36%

West Hennepin Public Safety Budget vs. Actual - WHPS Main Acct.

January through June 2026

	Jan - Jun 26	Budget	% of Budget
104 · Health Insurance			
104 A · Disability Medical Insurance	12,094.74	24,036.00	50.32%
104 B · Medical Insurance			
104 B1 · Medical COBRA	7,801.29		
104 B · Medical Insurance - Other	147,304.22		
Total 104 B · Medical Insurance	155,105.51		
104 C · Employer HSA Contributions	24,750.00		
104 D · Benefits Administration Fees	1,089.51		
104 E · Dental Insurance	9,705.43		
104 F · Life Insurance	697.91		
104 G · Short Term Disability	317.39		
104 H · Long Term Disability	3,037.02		
104 · Health Insurance - Other	-3,611.30	357,757.00	-1.01%
Total 104 · Health Insurance	203,186.21	381,793.00	53.22%
105 · Uniform Expense			
105 A · Full-Time Employee	6,446.18		
105 C · WHPS Expense	2,319.30		
105 · Uniform Expense - Other	0.00	11,400.00	0.0%
Total 105 · Uniform Expense	8,765.48	11,400.00	76.89%
201 · Telephone	3,705.12	18,250.00	20.3%
202 · Postage	443.25	1,100.00	40.3%
203 · Office/Opr Equip Maintenance	2,013.15	9,900.00	20.34%
204 · Office/Operating Supplies	3,258.87	12,000.00	27.16%
205 · Office Rent & Cleaning	3,687.00	9,000.00	40.97%
206 · Books/Dues/Subscriptions	19,972.18	26,500.00	75.37%
207 · Utilities/Gas/Electric	8,695.18	17,000.00	51.15%
301 · Printing	0.00	2,100.00	0.0%
302 · Communications			
302 A · Computer Support			
302 A1 · RMS Fees	6,003.76		
302 A2 · IT Contracted Services/hdwr/sft	29,156.35		
302 A2c · Computer Hardware	4,687.98		
302 A2d · Web Hosting/Email Spam Filterin	3,274.95		
302 A3 · Investigative IT Fees	784.15		
302 A5 · Other Billable Services	2,137.50		
Total 302 A · Computer Support	46,044.69		
302 F · Radios, MDCs	6,496.46		
302 · Communications - Other	0.00	125,100.00	0.0%
Total 302 · Communications	52,541.15	125,100.00	42.0%
303 · Auto Maintenance	14,071.32	25,000.00	56.29%
304 · Fuel and Oil	14,972.23	33,500.00	44.69%
306 · Insurance			
306 A · Municipal Prop/Liab, Vehicle	44,443.00		
306 B · Worker's Comp	73,104.00		
306 · Insurance - Other	0.00	179,000.00	0.0%
Total 306 · Insurance	117,547.00	179,000.00	65.67%

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through June 2026

	<u>Jan - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
307 · Schools & Training			
307 A · Chief's Training			
307 A1 · Chief's Lodging	481.38		
307 A2 · Chief's Meals	29.48		
307 A3 · Chief's Mileage	487.78		
307 A4 · Chief's School	2,010.00		
Total 307 A · Chief's Training	3,008.64		
307 B · Officer Training			
307 B1 · Officer Lodging	481.38		
307 B2 · Officer Meals	616.99		
307 B3 · Officer Mileage	218.16		
307 B4 · Officer Schools	10,093.00		
Total 307 B · Officer Training	11,409.53		
307 E · Support Staff Training			
307 E1 · Support Staff Lodging	181.46		
307 E4 · Support Staff Schools	250.00		
Total 307 E · Support Staff Training	431.46		
307 F · Wellness Program	2,134.84		
307 · Schools & Training - Other	0.00	35,200.00	0.0%
Total 307 · Schools & Training	16,984.47	35,200.00	48.25%
308 · Audit	15,461.00	15,700.00	98.48%
401 · Office Equipment	1,546.65	6,000.00	25.78%
402 · Capital Improvement Plan	64,998.00	130,000.00	50.0%
403 · Equipment			
403 A · Radar-Stalker	368.00		
403 F · Firearms	866.05		
403 K · Medical Equipment	79.21		
403 · Equipment - Other	0.00	22,700.00	0.0%
Total 403 · Equipment	1,313.26	22,700.00	5.79%
404 · Contingency Fund	10,036.48		
601 · Reserve Program			
601 B · Training	1,410.00		
601 D · Uniform	413.96		
601 F · Equipment	32.99		
601 · Reserve Program - Other	0.00	2,300.00	0.0%
Total 601 · Reserve Program	1,856.95	2,300.00	80.74%
602 · Comm. Ed	10.00		
604 · Uncategorized Expenses	516.24		
608 · Citizens Academy	0.00	1,500.00	0.0%
609 · Community Policing	0.00	1,000.00	0.0%
Total Expense	1,439,135.24	2,892,050.00	49.76%
Net Ordinary Income	105,395.54	0.00	100.0%
Net Income	105,395.54	0.00	100.0%

West Hennepin Public Safety
Budget vs. Actual - Crime Prevention
June 2026

	<u>Jun '26</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	16.07
Total Income	<u>16.07</u>
Gross Profit	<u>16.07</u>
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	1,616.24
402 · Capital Improvement Plan	0.00
403 · Equipment	734.00
404 · Contingency Fund	7,297.05
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
604 · Uncategorized Expenses	0.00
607 · DWI Forfeiture Expense	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>9,647.29</u>
 Beginning Balance	 <u>17,938.92</u>
 Ending Balance	 <u>8,307.70</u>

**West Hennepin Public Safety
Forfeiture Fund
June 2026**

	INTEREST EARNED	JUSTICE FUNDS	TREASURY FUNDS
	Jun '26	Jun '26	Jun '26
Ordinary Income/Expense			
Income			
501 · City of Maple Plain		0.00	0.00
502 · City of Independence		0.00	0.00
503 · Other Income	76.78	0.00	0.00
Total Income		0.00	0.00
Gross Profit		0.00	0.00
Expense			
101 · Payroll Expenses		0.00	0.00
103 · PERA		0.00	0.00
104 · Health Insurance		0.00	0.00
105 · Uniform Expense		0.00	0.00
201 · Telephone		0.00	0.00
202 · Postage		0.00	0.00
203 · Office/Opr Equip Maintenance		0.00	0.00
204 · Office/Operating Supplies		0.00	0.00
205 · Office Rent & Cleaning		0.00	0.00
206 · Books/Dues/Subscriptions		0.00	0.00
207 · Utilities/Gas/Electric		0.00	0.00
301 · Printing		0.00	0.00
302 · Communications		7,336.51	0.00
303 · Auto Maintenance		0.00	0.00
304 · Fuel and Oil		0.00	0.00
306 · Insurance		0.00	0.00
307 · Schools & Training		0.00	0.00
308 · Audit		0.00	0.00
401 · Office Equipment		0.00	0.00
402 · Capital Improvement Plan		0.00	0.00
403 · Equipment		0.00	0.00
601 · Reserve Program		0.00	0.00
608 · Citizens Academy		0.00	0.00
JE expense to 2025		0.00	0.00
608 · Citizens Academy		0.00	0.00
Total Expense	0.00	7,336.51	0.00
Net Ordinary Income	0.00	0.00	0.00
Beginning Balance	0.00	137,805.05	20,369.74
Ending Balance	76.78	130,468.54	20,369.74 = 150,915.06

West Hennepin Public Safety
Budget vs. Actual - Reserves
June 2026

	<u>Jun '26</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.94
Total Income	<u>0.94</u>
Gross Profit	0.94
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
607 · DWI Forfeiture Expense	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>0.00</u>
Beginning Balance	<u>723.41</u>
Ending Balance	<u>724.35</u>

West Hennepin Public Safety
Severance Fund Report
June 2026

	<u>Jun '26</u>
Ordinary Income/Expense	
Income	
501 - City of Maple Plain	0.00
502 - City of Independence	0.00
503 - Other Income, JE from 2025 budget	16,077.00
Total Income	<u>16,077.00</u>
Gross Profit	<u>16,077.00</u>
Expense	
Total Expense	<u>0.00</u>
Net Ordinary Income	<u>16,077.00</u>
Beginning Balance	34,421.34
Ending Balance	<u>50,498.34</u>

West Hennepin Public Safety
Capital Outlay Fund Report
June 2026

	<u>Jun '26</u>
Ordinary Income/Expense	
Income	
Monthly requisitions	
January-April (6 mo @ \$10,833.00 each)	64,998.00
Total Income	<u>64,998.00</u>
Gross Profit	<u>64,998.00</u>
Expense	
Total Expense	<u>0.00</u>
 Beginning Balance	 106,711.26
Net Ordinary Income	64,998.00
Total Expense	<u>0.00</u>
Ending Balance	<u>171,709.26</u>

West Hennepin Public Safety
State Public Safety Aid Report
June 2026

	<u>Jun '26</u>
Ordinary Income/Expense	
Income	
2/29/24 - City of Maple Plain	59,236.00
2/29/24 - City of Independence	<u>130,852.00</u>
Total Income	190,088.00
2024 Expenses	23,171.26
2025 Expenses	99,885.78
2026 Expenses	0.00
Total Expenses	<u>123,057.04</u>
Ending Balance	<u>67,030.96</u>

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
VACATION/COMP TIME HOURS**

June 2026

<u>EMPLOYEE</u>	<u>POSSIBLE ANNUAL VAC HRS</u>	<u>ACCRUED VACATION</u>	<u>ACCRUED COMP</u>	<u>TOTAL HOURS</u>	<u>\$ AMOUNT</u>
BEN ANDERSON	200	188.16	51.75	239.91	13,087.09
KIM CURTIS	200	186.10	0.25	186.35	8,083.86
MATT DUROSE	160	139.99	0.00	139.99	10,898.22
KAYLEN DWINELL	80	64.85	15.75	80.60	3,496.43
SHAWN EBELING	200	199.80	21.68	221.48	13,180.27
NICK ELDRED	200	158.64	20.25	178.89	9,486.54
AVERY FREEMAN	80	73.94	51.75	125.69	5,351.88
JON HOWES	200	300.04	19.50	319.54	20,568.79
DAN LUETH	160	128.00	21.00	149.00	7,525.99
BEN RASKIN	200	216.91	166.00	382.91	20,887.74
MICAH VORDERBRUGGEN	80	92.26	39.25	131.51	5,599.70
LANCE ZILLES	160	184.64	44.75	229.39	11,935.16
TOTAL		<u>1,933.33</u>	<u>451.93</u>	<u>2,385.26</u>	<u>\$ 130,101.67</u>
			<i>Maple Plain</i>	29.61%	40,006.26
			<i>Independence</i>	70.39%	90,095.41
					<u>130,101.67</u>

NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT ACCUMULATED SICK TIME

June 2026

<u>EMPLOYEE</u>	<u>SICK HRS</u>	<u>TOTAL SICK</u>	<u>1/3 SICK</u>	<u>1/2 SICK</u>
Ben Anderson	734.50	40,066.98		20,033.49
Kim Curtis	848.00	36,786.24		18,393.12
Matt DuRose	120.00	9,576.00	3,188.81	
Kaylen Dwinell	87.00	3,774.06	1,256.76	
Shawn Ebeling	539.50	32,105.65	10,691.18	
Nick Eldred	216.00	11,454.48	3,814.34	
Avery Freeman	168.00	7,153.44	2,382.10	
Jon Howes	733.00	47,183.21		23,591.61
Dan Lueth	80.00	4,040.80	1,345.59	
Matt Peterson	7.00	317.94		
Ben Raskin	1,008.00	54,986.40		27,493.20
Micah Vorderbruggen	157.50	6,706.35	2,233.21	
Lance Zilles	751.00	39,074.53	13,011.82	
TOTAL	5,449.50	293,226.07	37,923.81	89,511.41

Total Sick: 127,435.22

Maple Plain 29.61% 37,733.57
Independence 70.39% 89,701.65

Severance as of June 1, 2026: \$50,498.34

Severance as of June 30 2026: \$50,498.34

Severance is currently funded at: 39.63%

NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.



Outlook

Thank you!

From Connie Francis [REDACTED]**Date** Thu 6/25/2026 11:30 AM**To** WestHennepin <westhennepin@westhennepin.com>

Just wanted to say thank you for patrolling Halgren and Hwy 12. The side dumping trucks have been speeding through here for the last couple of weeks. Thank you for stopping them occasionally and setting the drivers straight with regards to the speed limit. They have made Halgren Rd unsafe. I appreciate all that your team does to keep the residents and streets safe.

Connie Francis



Outlook

Thank you West Hennepin

From Jessica Kullman [REDACTED]
Date Tue 6/23/2026 9:46 PM
To WestHennepin <westhennepin@westhennepin.com>

Dear Officer Freeman,

I am writing to express my sincere gratitude for your help in retrieving my phone after I accidentally left it on top of my car.

I especially appreciate your kindness toward my four-year-old son. Allowing him to sit in the back of your patrol car was undoubtedly the highlight of his week. Thank you for your assistance and for being so thoughtful toward a busy mother.

Best regards,

Jessica Kulick

WHPS DRAFT FY27 BUDGET 07.28.26

DESCRIPTION		2025 Budget	2026 Budget	2027 Budget 4%	Diff w/ 2026	2027 Budget 8%	Diff w/ 2026
101	SALARIES/REG.	1,439,382	1,512,963	1,626,789	113,826	1,688,174	175,211
	Social Security	11,700	11,189	11,644	455	12,084	895
	Medicare	20,458	22,228	24,019	1,791	24,911	2,683
	Paid Family Leave		6,700	7,407	707	7,515	815
	SALARY/OT	16,000	20,000	27,000	7,000	27,000	7,000
103	PERA	232,421	252,928	274,047	21,119	284,207	31,279
104	HEALTH INS	315,920	357,711	406,056	48,345	406,161	48,450
105	UNIFORMS	12,000	11,400	12,950	1,550	12,950	1,550
104A	DISABILITY MEDICAL INS.	21,620	24,036	26,681	2,645	26,681	2,645
	SUB/PERSONNEL	2,069,501	2,219,154	2,416,593	8.90%	2,489,683	12.2%
201	TELEPHONE	18,500.00	18,250.00	13,600.00	(4,650.00)	13,600.00	(4,650.00)
202	POSTAGE	1,700.00	1,100.00	1,100.00	-	1,100.00	-
203	OFF/OPR/EQUIP MAINT	9,900.00	9,900.00	9,900.00	-	9,900.00	-
204	OFF/OPR SUPPLIES	10,600.00	12,000.00	10,000.00	(2,000.00)	10,000.00	(2,000.00)
205	RENT/CLEANING	7,000.00	9,000.00	9,000.00	-	9,000.00	-
206	BOOKS/DUES/SUBSCRIPTIONS	6,425.00	26,500.00	34,000.00	7,500.00	34,000.00	7,500.00
207	UTILITIES/ELECTRIC/GAS	22,500.00	17,000.00	17,700.00	700.00	17,700.00	700.00
	SUB/OFFICE	76,625	93,750	95,300	1.65%	95,300.00	1,550.00
301	PRINTING	2,400.00	2,100.00	2,100.00	-	2,100.00	-
302	COMMUNICATIONS	93,550.00	125,100.00	116,900.00	(8,200.00)	116,900.00	(8,200.00)
303	AUTO MAINT	22,800.00	25,000.00	28,000.00	3,000.00	28,000.00	3,000.00
304	FUEL & OIL	33,500.00	33,500.00	36,685.00	3,185.00	36,685.00	3,185.00
306	INSURANCE	179,000.00	179,000.00	155,000.00	(24,000.00)	155,000.00	(24,000.00)
307	SCHOOLS & TRAINING	35,800.00	35,200.00	33,700.00	(1,500.00)	33,700.00	(1,500.00)
308	AUDIT	13,000.00	15,700.00	17,000.00	1,300.00	17,000.00	1,300.00
	SUB/OPR SERVICES	380,050.00	415,600.00	389,385.00	-6.31%	389,385.00	(26,215.00)
401	OFF EQUIP	8,500.00	6,000.00	12,000.00	6,000.00	12,000.00	6,000.00
402	CAPITAL IMPROVEMENT PLAN	125,000.00	130,000.00	130,000.00	-	130,000.00	-
403	EQUIPMENT	17,400.00	22,700.00	20,300.00	(2,400.00)	20,300.00	(2,400.00)
404	CONTINGENCY FUND	-	-	-	-	-	-
	SUB/CAPITAL	150,900	158,700	162,300	2.27%	162,300.00	3,600.00
601	RESERVE PROGRAM	2,800.00	2,300.00	2,500.00	200.00	2,500.00	200.00
602	COMMUNITY EDUCATION	1,000.00	-	-	-	-	-
603	OTHER PROGRAMS		-	-	-	-	-
604	UNCATEGORIZED EXP		-	-	-	-	-
606	DRUG FORFEITURE EXP		-	-	-	-	-
607	DWI FORFEITURE EXP		-	-	-	-	-
608	CITIZENS ACADEMY	1,500.00	1,500.00	1,000.00	(500.00)	1,000.00	(500.00)
609	COMMUNITY POLICING		1,000.00	1,000.00	-	1,000.00	-
	SUB/COMMUNITY SVCS	5,300	4,800	4,500	-6.25%	4,500.00	(300.00)
							-
	TOTAL EXPENSES	2,682,376	2,892,004	3,068,078	176,074	3,141,168	249,164
GOODS AND SERVICES EXPENSES		612,875	672,850	651,485		651,485	-21,365
	Approved Budget	2,682,376	2,892,004	3,068,078	176,074	3,141,168	249,164
	Percent of Budget increase	10.64%	7.81%	6.09%		8.62%	
503	PROJECTED INCOME	\$ 262,320	\$ 228,500	\$ 172,200	\$ (56,300)	\$ 172,200.00	\$ (56,300)
502	INDEPENDENCE	\$ 1,693,313	\$ 1,872,443	\$ 2,027,983	9.57%	\$ 2,079,168.29	11.0%
501	MAPLEPLAIN	\$ 726,743	\$ 791,061	\$ 867,895	8.13%	\$ 889,799.71	12.5%
	Total City Contribution	2,420,056	2,663,504	2,895,878	\$ 232,374	\$ 2,968,968.00	\$ 305,464
	Percentage of City Contribution	90.2%	92.1%	94.4%		94.5%	
	% of increase with projected income	7.5%	9.1%	8.0%		11.5%	
504	TOTAL INCOME	\$ 2,682,376	\$ 2,892,004	\$ 3,068,078	\$ 176,074.47	\$ 3,141,168	

WEST HENNEPIN PUBLIC SAFETY

RESOLUTION ACCEPTING GRANT AWARD FROM HENNEPIN COUNTY

WHEREAS, Hennepin County has awarded West Hennepin Public Safety (WHPSD) a grant to support and enhance local law enforcement services; and

WHEREAS, WHPSD has identified this funding as an opportunity to improve public and officer safety and support operational needs; and

WHEREAS, the West Hennepin Public Safety Department Police Commission finds that acceptance of this grant award is in the best interest of the residents and will further WHPSD's mission to provide professional and compassionate service.

NOW, THEREFORE, BE IT RESOLVED by the West Hennepin Public Safety Department Police Commission, that WHPSD accepts the grant award in the amount of Nine Thousand Eight Hundred Thirty-Three Dollars (\$9,833) and purchase a Level III rifle-rated ballistic shield and transport bag.

Dated: July 28, 2026.

Julie Maas-Kusske, Commission Chair

ATTEST:

Brad Spencer, Commission Co-Chair