

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT  
BOARD OF COMMISSIONERS  
Tuesday, July 22, 2025  
8:00 a.m.  
WHPS Conference Room**

**AGENDA**

1. Call to Order
2. Additions to the Agenda
3. **\*\*\*\*Consent Agenda\*\*\*\***  
All items listed under Consent Agenda are routine by police commissioners and will be acted upon by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent agenda and will be considered separately.
  - a) Approval of April 8, 2025, Police Commission Minutes
  - b) Review of April, May, June 2025 Activity Reports
  - c) April, May, June 2025 Monthly Claims
  - d) Review of 2025 YTD Budget and Cash Assets Reports
  - e) Review of 2025 Accrued Vacation/Comp/Sick Time Reports
4. Items of Interest – Community Events

**Old Business**

5. Update on LMAC Records Management data transfer with CentralSquare
6. Peace Officer and Standards Training Audit April 29, 2025
7. Discussion of Lift Assists at Care Facilities Update

**New Business**

8. Staffing Update
9. Full-time Police Officer Hiring Process
10. Outside Employment Request
11. 2026 Preliminary Budget Discussion
12. Upcoming Events: Night to Unite; McGarry's Golf Tournament; Battle of the Badges
13. Suggested 2025 PC Meeting Dates. All Meetings Held in WHPS' Conference Room at 8:00 a.m.
  - September 9, 2025
  - December 9, 2025 (if needed)
14. Adjourn

# POLICE COMMISSION PACKET

## POLICE COMMISSION MEETING

WEST HENNEPIN PUBLIC SAFETY

Tuesday, July 22, 2025, 8:00 am.

West Hennepin Conference Room

With this being my first Director's News and Notes, I wanted to take the opportunity to express my gratitude to the Commission, the department, the communities, and all the partners who have made this a very positive experience for my family and I over the last three months. I have felt welcomed by everyone I have met and that has made the transition much smoother than I could have imagined. Having Chief Kroells around for the first three weeks allowed me to watch, learn, and listen and that set me on a path for what I believed to be a very successful first 90 days as Director of Public Safety for West Hennepin.

I am appreciative of the visits, calls, emails, texts, cards, and other support from members of the Commission and from the City Councils and Administrations of Maple Plain and Independence. The support I feel from the cities has been wonderful and it confirms I have made the right decision in applying here.

I would like to also highlight the incredible support that I have received from WHPS staff. I recognize they were just as nervous about me coming here as I was, but it truly feels like most, if not all, of that nervousness has dissipated. I have taken time to get to know staff as I am able, highlighted by the 1:1 meetings I have had. I have learned a great deal about what staff appreciate about their work and what motivates them to come back to work each day in service to our communities. I have identified some challenges and opportunities, and I look forward to working with staff in the coming weeks, months, and years to accomplish the mission of West Hennepin Public Safety to *Protect and serve in a professional and compassionate manner*.

### **Approval of April 8, 2025, Police Commission Meeting Minutes**

Meeting minutes have been included for your review and approval.

### **June 2025 Activity Reports**

The June Activity Report has been included for your review.

The Criminal Part I and Part II cases for both cities will be highlighted for your review in the June 2025 Activity Reports/Director's News and Notes. Chief DuRose will highlight a few cases if requested.

### **Approval March 2025 Claims**

June 2025 claims are attached for review and approval.

## **2025 YTD Budget & Cash Asset Reports**

In reviewing the 2025 Budget vs. Actual reports from January 1 to June 30, 2025, WHPS has received \$1,468,302 or 54.73% in income with expenses of \$1,573,547 or 57.53%. The budget currently shows a net income of -\$75,245.

As a reminder, WHPS received \$190,088 in 2024 as income for Public Safety Aid from both cities. The current balance of the Public Safety Aid is \$166,916. There is \$120,000 of that aid included in the Projected Income for the 2025 budget. This projected income was designated to offset the cost of the 11<sup>th</sup> officer. If the \$120,000 is credited to the budget, the budget will show a balance of \$44,755.

Balances of other accounts: Crime Prevention \$14,077, Federal Forfeiture \$203,464, Reserves \$1,849, Capital Outlay \$44,213, Military Leave PERA \$0.00, Severance \$41,081, and Public Safety Aid \$166,916.

## **2025 YTD Accrued Vacation/Comp/Sick Time**

The accrued vacation, compensation, and sick time reports are enclosed for review.

## **Items of Interest/Community Events**

- April 15 Chief Kroells and Chief DuRose had lunch with Mayor Maas-Kusske, Hennepin County Sheriff Dawanna Witt and Chief Deputy Pat Enderlein
- April 21 Chief DuRose's swearing in held at Independence City Hall
- April 22 Chief Kroells' retirement celebration held at Independence City Hall
- April 24 Chief DuRose attended the West Suburban Fire District Quarterly Meeting at Medina Police Department
- April 24 Chief DuRose attended West Metro Drug Task Force board meeting at Eden Prairie Police Department
- April 27 Officers attended West Suburban Fire District Pancake Breakfast
- May 1 Chief DuRose attended the Hennepin County Chief's Association meeting
- May 2 Chief DuRose spoke with Orono High students at their Forensics Services Day
- May 7 Department meeting
- May 7 Investigator Thompson and Chief DuRose met with Cornerhouse staff
- May 8 Investigators Thompson and Zilles conduct alcohol server's training for Orono Rotary
- May 9 Chief DuRose was a guest speaker at the Maple Plain Fire Department awards ceremony
- May 12 Chief DuRose attended the Lakes Area SWAT board meeting
- May 13 Chief DuRose was given a tour of Orono Schools with Mayor Maas-Kusske
- May 13 Chief DuRose and Sgt Ebeling attended Leadership at All Levels training through West Hennepin Chamber, held at Independence City Hall
- May 15 Several department members stood guard at the Peace Officer Memorial
- May 22 Chief DuRose attended Lakes Area Emergency Management meeting in Mound
- May 23 Chief DuRose attended South Lake Mtka PD Chief Brian Tholen's retirement celebration
- May 26 WHPS staff attended Memorial Day services at Lewis Cemetery
- May 28 Chief DuRose attended U of M Chief Matt Clark's retirement celebration
- June 5 Chief DuRose met with Rachael Peterson to discuss department wellness program

- June 6 Chief DuRose attended Chief Mike Goldstein (ret.) funeral
- June 7 WHPS attended Party in the Park with TZD booth
- June 10 Chief DuRose attended West Hennepin Chamber meeting at MN Beef Council
- June 16 Chief DuRose played in the Crime Prevention Fund Golf Tournament in Waconia
- June 16 Sgt Ebeling and MPFD Chief Denneson met with Haven Homes staff
- June 24 Chief DuRose attended Meet and Greet for Wayzata Chief Jamie Baker
- June 27 Chief DuRose attended retirement reception for Crystal Chief Stephanie Revering
- July 9 Chief DuRose and Officer Vorderbruggen attended KwikTrip groundbreaking in Maple Plain
- July 12 Highway 12 Safety Coalition
- July 16 Chief DuRose helped South Lake Mtna PD with Lieutenant interviews

### **Update on LMAC Records Management System Data Transfer with CentralSquare**

The LMAC group is currently waiting for Hennepin County to sign-on to the agreement in order for us to retrieve our data from CentralSquare. Once this occurs, we can have the data migrated to the server at South Lake Minnetonka Police Department. There have been several meetings and communications with Hennepin County that are now bringing us closer to resolving this matter.

### **MN POST Board Compliance Review**

A MN POST Board Standards Coordinator came to WHPS on April 29 for the rescheduled POST Board Audit. The audit is a training compliance review of all officers at WHPS. This includes all training records involving use of force, emergency vehicle operations, defensive tactics, and firearms qualification. Also included is the review of required policies through state law. WHPS passed the audit with no suggested changes.

### **Discussion of Lift Assists at Care Facilities**

WHPS Sgt Ebeling and MPFD Chief Denneson met with Haven Homes staff on June 16 to discuss call response for both agencies to the facility. There has been a noticeable increase in non-emergency lift assists to the facility, which can be taxing on our first response services. The calls are primarily handled by WHPS Officers, with occasional assistance from MPFD. The meeting went well with attention being called to the volume and types of calls that are being handled. Haven Homes has purchased equipment that will aid their staff in handling issues that may not need first response. Haven Homes will also be reviewing internal policies and procedures to ensure that the appropriate level of care is being provided to residents prior to calling for first response assistance. A follow-up meeting to discuss the current status is being scheduled.

### **Staffing Update**

Officer Dan Lueth was certified for solo patrol after completing his field training. Officer Avery Freeman continues to progress through his training and is expected to be on solo patrol sometime in August. Part-time Officer Matt Peterson has completed several field training shifts to prepare for solo patrol, when needed.

Investigator Cody Thompson submitted a letter of resignation from WHPS with his last day being August 1, 2025. Investigator Thompson and his family have an opportunity that will take them away from the area. DTF Investigator Lilles will split his time between general investigations and his DTF cases as Investigator Thompson transitions out of accepting cases. The investigator spot will be filled on a more permanent basis once we have a better understanding of filling the vacancy created by Inv. Thompson's departure.

Officer Vorderbruggen has become a firearms support officer and will assist Officer Raskin during firearms training.

### **Full-time Police Officer Hiring Process**

A process to fill a vacancy has been initiated. Information has been posted to our website, social media, the POST Board website, and several others. The plan is to hold interviews on Wednesdays as applications come in. The first round of interviews will be handled by WHPS staff, including a Sergeant. Quality candidates will be passed along to a panel of interviewers, including Police Commission members, City Administrators, and WHPS Command Staff. Chief DuRose will likely meet with each candidate along the way. Dates for panel interviews will be determined with as much notice as possible.

### **Outside Employment Request**

Officer Raskin made a formal request seeking approval for outside employment with SWATMOD out of St. Cloud to become an assistant instructor for their MRAP driving course. Dates will not conflict with Officer Raskin's schedule and there will be no negative impact on staffing. Officer Raskin will gain additional knowledge and skills in this position that can be brought back to WHPS staff and Lakes Area SWAT Team members.

### **2026 Preliminary Budget Discussion**

Chief DuRose will present the 2026 Preliminary Budget for WHPS to the Commission.

### **Upcoming Events**

August 2--Tour de Tonka	August 3--Polo Classic	August 5--Night to Unite
August 18--McGarry's Golf Tournament	August 18--Battle of the Badges	

### **2025 Police Commission Dates and Times**

Police commission meetings are held quarterly with meeting dates in January, April, July (budget), September, and one in December, if needed. Listed below are the remaining 2025 meeting dates:

- September 9, 2025
- December 9, 2025 (if needed)

**BOARD OF COMMISSIONERS**  
**Tuesday, April 8, 2025**  
**8:00 a.m.**  
**West Hennepin Public Safety Conference Room**

**MEETING MINUTES**

**1. Call to Order.**

Pursuant to due call and notice thereof, a regular meeting of the West Hennepin Public Safety Board of Commissioners was called to order at 8 a.m. by Chair Brad Spencer.

Present in Person: Commissioner Mayor Brad Spencer, Commissioner Mayor Julie Maas-Kusske, Commissioner Mike DeLuca, Commissioner Ray McCoy, Director Gary Kroells, Director Matt DuRose, Recording Secretary Kim Curtis

Others Present: Maple Plain City Administrator Jacob Kolander, Independence City Administrator Mark Kaltsas, Abdo Solutions Accountant Andy Berg

Absent: None

**2. Additions to the Agenda**

There were no other additions to the agenda.

**3. WHPS 2024 Audit**

Accountant Andy Berg from Abdo Solutions discussed WHPS' 2024 Financial Audit with the commission, then made himself available for any questions or comments. Two findings as in previous years were Financial Report Preparation and Limited Segregation of Duties. Funds from the State Public Safety Aid WHPS received from the cities in 2024 will continue to be considered income from year to year until it is spent. Funds in the Federal forfeiture Fund will be used for a large purchase possible, such as a new RMS system, replace radios or to replace the current vehicle WHPS's agent on the West Metro Drug Task Force is using. The 2024 fund balance had an increase of \$43,098. WHPS ended 2024 under budget by approximately \$15,000. There were no other questions or comments. Motion by McCoy, seconded by DeLuca, to approve the 2024 financial audit. All voted aye. Motion carried.

**4. \*\*\*Consent Agenda\*\*\***

The consent agenda consists of:

- a) Approval of March 12, 2025, Police Commission Minutes
- b) Review of March 2025 Activity Reports
- c) March 2025 Monthly Claims
- d) Review of 2025 YTD Budget and Cash Assets Reports
- e) Review of 2025 Accrued Vacation/Comp/Sick Time Reports

Motion by Maas-Kusske, seconded by McCoy, to approve consent agenda items. All voted aye. Motion carried. The March 2025 Claims were passed around for signatures and forwarded to Curtis.

## **5. Items of Interest**

- March 10 Chief Kroells attended Regional Council of Mayors regarding public safety
- March 12 WHPS Department meeting
- March 13 Highway 12 Safety Coalition
- March 26 Chief Kroells attended Minnetrista Chief Falls' retirement celebration at their city hall
- March 27 Lakes Area Emergency Management Meeting
- March 27 Chief Kroells and Sgt. Ebeling attended Traffic Incident Management discussions hosted by Maple Plain Fire, Fire Chief Rick Denneson. See attached Mn TIM Newsletter
- March 31 Director Matt DuRose started his employment at WHPS
- April 2 Use of Force for new officers
- April 4 Firearms Training for new officers

## **Old Business**

### **6. Presentation of 2024 Annual Report**

The commission reviewed WHPS' 2024 annual report. Upon the commission's approval, it will be uploaded onto WHPS' website. Motion by Maas-Kusske, seconded by DeLuca, to approve WHPS' 2024 annual report. All voted aye. Motion carried.

### **7. Joint Council Meeting for Swearing in of Director DuRose**

WHPS will host a joint council meeting at Independence City Hall on Tuesday, April 21, 2025, at 6:30 p.m. for the swearing in of Director DuRose. Refreshments will be provided.

### **8. Peace Officer and Standards Training Audit of Training Records on April 17, 2025**

Required documents were forwarded to MN POST Board in preparation of the training compliance review on April 17, 2025. Auditors will review officers' training records for use of force, emergency vehicle operations, defensive tactics and firearms qualifications. This includes required policies through state law. Audit findings will be presented by Director DuRose at the next commission meeting.

### **9. Update on LMAC Records Management Data Transfer with CentralSquare**

Directors Kroells and DuRose met with other LMAC representatives to continue discussions on securing its data at South Lake Minnetonka Police Department (SLMPD) in their server room. CentralSquare has the data on a server they own or in the Cloud. Directors Kroells and DuRose also met with Hennepin County who has agreed to not separate its data, stay with the LMAC group and have all data stored on a server at SLMPD. A redundant back up server will be hosted at Plymouth Police Department.

## **New Business**

### **10. Updated Terms of Duration in the Joint Powers Agreement for West Hennepin Public Safety Department**

An update to the Joint Powers Agreement (JPA) revising the duration of the agreement to five years upon its execution and automatically renewing for a three-year period thereafter was presented at the December 16, 2024, commission meeting for signatures. After both cities signed the updated JPA Director Kroells was asked to update outdated language in it, which he did. Changes included updating Chairman to Chair, Vice Chairman to Vice Chair, Clerk to City Administrator and removing both city administrators as authorized check signors in section 9c. If the commission agrees to the current updates, it will be forwarded to both cities for final approval. Motion by DeLuca, seconded by McCoy, to accept the changes and forward to the cities for signatures.

### **11. Corporate Authorization Resolution 2025-0408-01**

Corporate Authorization Resolution 2025-0408-01 replaces Gary Kroells with Matt DuRose and Andrew Burak with Mike DeLuca and Brad Spencer for Marvin Johnson. Line 7 will be added to state that both city administrators are being removed as signors on all of WHPS bank accounts. Once signed by Director Kroells and Chair Spencer a copy will be forwarded to Bank of Maple Plain along with a copy of these minutes. They will then update bank signature cards. The commissioners and Director DuRose will be notified when the updated cards are ready to be signed at the bank. Motion by McCoy, seconded by DeLuca, to approve Corporate Authorization Resolution 2025-0408-01 with the addition of line 7 stating the city administrators will no longer have authority to sign checks on WHPS' bank accounts. All voted aye. Motion carried.

### **12. Suggested 2025 Police Commission Meeting Dates. All Meetings Held in WHPS' Conference Room at 8:00 a.m.**

- July 22, 2025
- September 9, 2025
- December 9, 2025 (if needed)

### **13. Adjourn**

Motion by DeLuca, seconded by Spencer, to adjourn. All voted aye. Motion passed. The meeting adjourned at 8:52 a.m.



Date: May 8<sup>th</sup>, 2025

To: Public Safety Commissioners  
City of Independence Council Members  
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: APRIL 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

# Monthly Activity Report

April 2025

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
<b>City Of Independence</b>						
Criminal	5	9		15		17
Traffic	86	77		368		313
Part III	1	4		18		15
Part IV	25	26		122		124
Part V	101	76		373		366
<b>Total City of Independence</b>	<b>218</b>	<b>192</b>		<b>896</b>		<b>835</b>
<b>City Of Maple Plain</b>						
Criminal	1	1		10		7
Traffic	44	25		184		93
Part III	3	4		11		12
Part IV	36	18		168		89
Part V	37	63		139		196
<b>Total City Of Maple Plain</b>	<b>121</b>	<b>111</b>		<b>512</b>		<b>397</b>
<b>Grand Total Both Cities</b>	<b>339</b>	<b>303</b>		<b>1,408</b>		<b>1,232</b>
TZD	7	54		80		92
Agency Assists	27	29		86		83
<b>Total ICR Reports</b>	<b>373</b>	<b>386</b>		<b>1,574</b>		<b>1,407</b>
<b>How Received</b>						
Fax	5	2		24		19
In Person	14	15		53		56
Mail	1	0		3		5
Other	0	0		4		2
Phone	22	27		89		92
Radio	136	149		558		552
Visual	158	165		703		531
Email	23	19		65		70
Lobby Walk In	14	9		75		80
<b>Total</b>	<b>373</b>	<b>386</b>		<b>1,574</b>		<b>1,407</b>

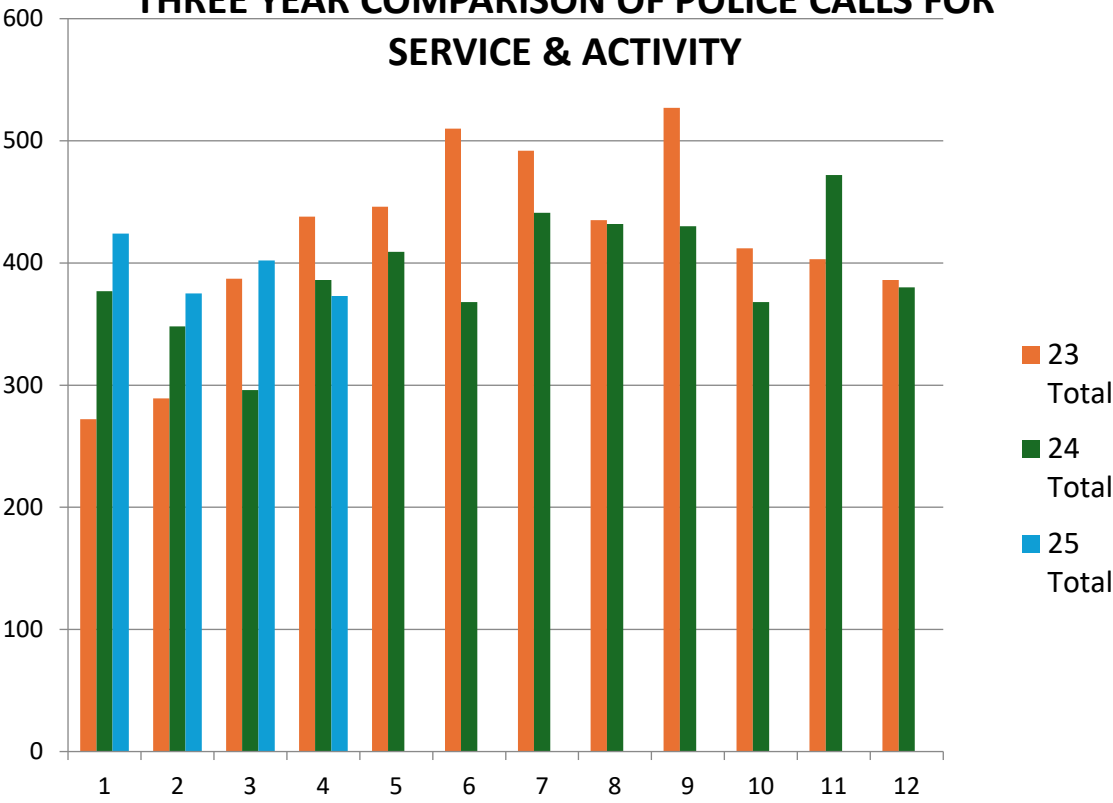
**April 2025 Part I & II****City of Maple Plain #'s 1 & 2**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Create Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25001337	GM B-Card Violation	04-10-2025	02		2

**April 2025 Part I & II****City of Independence Grid #'s 3-5**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Create Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25001432	4 <sup>th</sup> Degree DWI Narcotics – Arrest	04-18-2025	03	DH550	2
WHPS	25001443	4 <sup>th</sup> Degree DWI – Arrest	04-20-2025	03	JG501	2
WHPS	25001524	Exploitation Threat	04-26-2025	03	N1430	2
WHPS	25001281	4 <sup>th</sup> Degree DWI Narcotics – Arrest	04-06-2025	05	JG601	2
WHPS	25001541	Abandoned Camper in Ditch	04-28-2025	05	P3600	2

**THREE YEAR COMPARISON OF POLICE CALLS FOR  
SERVICE & ACTIVITY**



# DIRECTOR'S NEWS & NOTES

## WEST HENNEPIN PUBLIC SAFETY

### April 2025 Activity Report

#### Year to Date Activity Report

At the end of April 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 1,574 incident complaints. For the month of April; 218 incidents occurred in the City of Independence and 121 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

#### Vehicle in Ditch

April 1

3700 block CR 92, Independence. Rec'd call of a vehicle in the ditch, driver still in the vehicle. Officer arrived on scene and found front end of the vehicle in the ditch but the back tires still on the roadway. Driver was given a ride home where she worked on calling for a tow.

#### Burn Violation-Warning

April 3

1500 Prairieland Ave, Maple Plain. While on patrol, officer observed a fire taller than the parties standing around it. Two Individuals were located near the fire, one heavily intoxicated. Both parties were identified, warned about the current burn restriction in place, and advised not to let the fire grow to that size again.

#### Scam

April 4

1800 block Howard Ave, Maple Plain. Caller reported a person on the phone asking for personal financial information and telling him to go to his bank and withdraw funds. Caller realized it was a scam and did not send money to the caller. Caller's adult daughter on scene assisted with cancelling all credit cards. They were advised on further actions to take to protect caller's information.

#### Welfare Check

April 5

4400 block Lake Sarah Rd, Independence. Request received for a welfare check on a female who had been in an auto accident several months ago, has been bedridden since the accident and was not healing properly. North Ambulance arrived on scene and transported her. Unknown what hospital she was transported to.

Wire Down  
April 5

1800 block Baker Park Rd, Maple Plain. Rec'd call of wire down. Officer responded and found a telephone line hanging down from the pole. There was no danger to the public. Frontier was called to respond.

4<sup>th</sup> Degree DWI  
April 6

Cty Rd 11 and Cty Rd 92, Independence. While on patrol the officer observed vehicle violate several traffic violations and initiated a traffic stop. The driver performed poorly on SFST and was placed under arrest for DWI. He was transported to the police department where a search warrant was obtained. Driver gave a urine sample and was then transported to Rockford. 4<sup>th</sup> Degree DWI charges pending urine test results.

Animal Complaint  
April 7

2000 block Cty Rd 90, Independence. Caller reported being in a park and lost a small dog she was watching. She later called back and found the dog stuck in the creek and as able to rescue it.

Hit Deer  
April 9

Cty Rd 6 and Nelson Rd, Independence. Caller reported she was eastbound Cty Rd 6 when a deer ran out of the ditch and struck the driver's side of her vehicle. Officer responded and moved the dead deer to the shoulder of the roadway. Photos were taken of the driver's vehicle and officer assisted removing the sideview mirror as it was dangling from wires. Officer called a party on a deer kill list who agreed to take the deer and was issued a permit for it.

GM B-Card Violation  
April 10

Hwy 12 and Pioneer Ave, Maple Plain. Traffic stop initiated for speed. Officer smelled marijuana coming from within the vehicle. Driver admitted smoking marijuana before leaving work and having marijuana in the vehicle. Officer also observed an open bottle of vodka behind the passenger seat. Driver sat in the back of the squad while a vehicle search was performed. A marijuana joint, butts and a pipe with burnt residue and a half-consumed bottle of vodka were located and seized. Driver had a no use of alcohol or drugs restriction, was advised an investigation for the marijuana use regarding his license restriction would be performed and if it constitutes a violation he would be charged by complaint.

## Damage to Property

April 11

700 block Cty Rd 92, Independence. Report taken of a mailbox that was struck while homeowner was out of town. There was no evidence left at the scene. Estimated \$100 damage. No suspects or leads.

## Citation

April 12

Hwy 12 and Maple Ave, Maple Plain. Officer observed driver of a vehicle holding a cell phone and looking down at it and up at the road. Vehicle pulled over for the squad, but suspect was slow to stop and seemed unaware he was being stopped. Driver did stop and admitted holding his phone to disconnect GPS coming from Apple Valley. Driver was cited for holding a wireless device.

## Fall

April 13

4400 block Cty Rd 92, Independence. An officer responded to a party who'd fallen off a horse and was complaining of severe lower leg pain. The officer observed a deformity in her leg and her ankle was offset but she did have feeling in her foot and toes. West Suburban Fire took over medical care and the officer was cleared to leave when paramedics arrived.

## Heart

April 14

1500 block Howard Ave, Maple Plain. Report received of a male not feeling right and had recently had a change in meds. Patient was stable and monitored until paramedics arrived on scene, took over treatment and transported to a hospital.

## Abandoned Snowmobile

April 15

5100 block Independence St, Maple Plain. Call received of a snowmobile blocking the EB lane of Independence St. Officer responded and located it. It was obvious that it had not been properly secured and fell out of the back of a truck or off a trailer. Attempts to contact the current owner were unsuccessful. Officer had it towed.

Pain  
April 16

1500 block Howard Ave, Maple Plain. Officer responded to a medical call of a party in pain. Upon arrival the party complained of severe sciatic pain and was weak after having had a dialysis treatment one week ago. Officer stood by with the party until paramedics arrived and transported him to Methodist Hospital.

Fall  
April 16

1500 block Howard Ave, Maple Plain. Call received of a party who'd tripped over a curb and sustained abrasions and a possible rib fracture. Upon the officer's arrival Maple Plain Fire and paramedics were on scene assessing and loading the party for transport.

Patio Fire  
April 16

4600 block Lake Sara Dr, Independence. Officer observed a large black plume of smoke coming from the backyard of a residence and responded to the scene. Upon arrival there was a large amount of flames and smoke on the ground level patio of the house and flames were approaching an elevated porch. West Suburban Fire was called to respond. In the meantime, the homeowner and a neighbor hosed down the fire until it was extinguished. West Suburban arrived on scene and hosed the area until the scene was safe.

Burning Complaint  
April 17

5800 block Main St W, Maple Plain. Report taken of a neighbor who had illegally burned a few days ago and the fire was approximately 5-6 feet tall. The 7-county metro area is currently under DNR burn restrictions. The reporting party was advised to call when it is happening so an officer can respond and enforce the restriction.

Heart  
April 18

300 block Cty Rd 19, Independence. Officers responded to a report of a female having chest and back pain and believed she was having a heart attack. Upon arrival they obtained vitals and her medical history. Paramedics arrived on scene and took over patient care. She was not transported.



Arrest  
April 18

Cty Rd 90 and Drake Dr, Independence. A vehicle was observed to cross the centerline and fog line and weave within its lane. Vehicle was stopped and while speaking with the driver, signs of impairment were observed. Driver performed poorly on SFTS's and blew 0.00 on the PBT but refused to submit to further eval by a DRE. He was arrested for DWI and transported to the police department where a search warrant was obtained for a blood or urine sample. A blood sample was obtained at HCMC. The driver was then booked into HC Jail. A substance found in the vehicle tested positive for Cocaine. Charges pending.

4<sup>th</sup> Degree DWI Arrest  
April 20

Cty Rd 6 and Cty Rd 90, Independence. Officer observed a vehicle whose registered owner has a revoked DL. Vehicle was stopped, driver ID'd and showed signs of impairment. Only partial SFST's were administered due to a language barrier. Driver was arrested for DWI and transported to the police department where a Orono officer assisted with translation. Driver agreed to a breath test that resulted in .011 BAC. After the booking process was completed, the driver was cited for 4<sup>th</sup> degree DWI, transported to his residence and released.

Grass Fire  
April 20

5000 block Macallister Dr, Independence. Police and MPFD responded to a grass fire in a lowland area and were able to extinguish it. Homeowner admitted having a recreational fire, which is allowed during the DNR burn restriction, but a gust of wind blew sparks into the lowland area that then caught on fire.

Suspicious Vehicle  
April 21

1500 Howard Ave, Maple Plain. Officer observed a vehicle parked in a business parking lot when the business was closed. Contact was made with the driver who ID'd himself with a DL and advised he was taking a break from driving to Paynesville from Eagan. All checked out OK. Officer cleared.

Pain  
April 21

5300 block Sunset Ln, Independence. Officer responded to a person complaining of stomach pain. Officer obtained vitals and medical history and remained with the patient until paramedics arrived. Patient was transported to the hospital.

Dizzy/Faint  
April 22

Cty Rd 6 and Cty Rd 110, Independence. Police responded to a driver who felt dizzy and pulled over onto the shoulder of the roadway. The officer stayed with the driver until paramedics arrived and took over patient care. Driver was eventually able to drive away.

Crash  
April 23

Hwy 12 & Halgren Rd, Maple Plain. Police were dispatched to a motor vehicle accident and one passenger was requesting EMS to be checked out for possible whiplash. Vehicle 1 was northbound Halgren Rd, waiting to turn right onto Hwy 12. Vehicle 2 was behind Vehicle 1. Vehicle 1 pulled forward, then and stopped. Vehicle 2 didn't see Vehicle 1 stop and rear-ended Vehicle 1 at slow speed. Minimal damage was caused to both vehicles. Both drivers were issued a crash exchange form and drove from the scene.

Crash  
April 24

Cty Rd 6, Ingerson Rd, Independence. Police responded to a vehicle crash with possible injuries and airbag deployment. Fire and paramedics were also dispatched to the scene. Driver 1 was EB Cty Rd 6, went in the south ditch, struck a utility pole, then drove back onto the road and into the WB lane and stopped. Driver 2 was WB Cty Rd 6 and stopped to avoid a collision with Driver 1. Driver 1 thought he might have been at a bar. An HGN test and PBT were administered but no signs of impairment were observed. Driver 1's vehicle was towed. Driver 2 drove from the scene. Driver 1's spouse was contacted but unable to pick him up. He was provided a courtesy ride to his residence. A DVS Driver Eval form was completed on Driver 1.

Civil Issue  
April 25

5300 block Hwy 12, Maple Plain. Police spoke to a male whose mother had passed away, a relative had taken some of her property and would not return it or return the party's calls. He was advised to contact the executor of the will and let that person handle it and condolences were expressed.

PD Crash, Wire Down  
April 26

CR 6, Ingerson Rd, Independence. Police were dispatched to a vehicle that had gone into the ditch, struck a utility pole and a wire was down. Driver thought he might have fallen asleep while driving. No signs of impairment were observed. Vehicle was towed, Xcel Energy notified of

the damaged pole and wire down and the driver given a ride to McDonald's in Delano for his mother to pick him up.

After Hours  
April 27

2000 block CR 90, Independence. A vehicle with its lights out and two people in the back seat was observed in the park after hours. Both were spoken to separately and unaware they were in a park and shouldn't be there that time of day. No signs of criminal activity. They were each given a verbal warning and left the park.

Vehicle Fire  
April 29

5400 Timber Trail, Independence. Call received of a truck traveling south on CR 19 with heavy smoke coming from the back. Dispatch Center gave the Officer the R/O's home address, where he responded to and found the driver standing at the back of his truck. Driver said he had a handheld smoke can in the bed of his truck. While driving, the can must have gotten enough air to make the embers smoke heavy again. No fire and the officer cleared.

911 Hangup  
April 30

7800 block Turner Rd, Independence. Officer was dispatched to a residence for a 911 hangup. A male caller gave a Texas address, hung up and would not answer when Dispatched called back. Officer found two young males playing in a back yard who admitted dialing 911 by accident. The officer instructed them how to handle accident calls to 911 and a parent was advised.

Date: June 11<sup>th</sup>, 2025

To: Public Safety Commissioners  
City of Independence Council Members  
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: MAY 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

# Monthly Activity Report

May 2025

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
<b>City Of Independence</b>						
Criminal	3	2		18		19
Traffic	141	52		509		365
Part III	10	7		28		22
Part IV	29	32		151		156
Part V	140	166		513		532
<b>Total City of Independence</b>	<b>323</b>	<b>259</b>		<b>1,219</b>		<b>1,094</b>
<b>City Of Maple Plain</b>						
Criminal	3	3		13		10
Traffic	43	17		227		110
Part III	7	3		18		15
Part IV	43	22		211		111
Part V	47	52		186		248
<b>Total City Of Maple Plain</b>	<b>143</b>	<b>97</b>		<b>655</b>		<b>494</b>
<b>Grand Total Both Cities</b>	<b>466</b>	<b>356</b>		<b>1,874</b>		<b>1,588</b>
TZD	40	33		120		125
Agency Assists	35	20		121		103
<b>Total ICR Reports</b>	<b>541</b>	<b>409</b>		<b>2,115</b>		<b>1,816</b>
<b>How Received</b>						
Fax	3	8		27		27
In Person	12	16		65		72
Mail	1	1		4		6
Other	1	0		5		2
Phone	12	24		101		116
Radio	201	171		759		723
Visual	252	126		955		657
Email	15	16		80		86
Lobby Walk In	44	47		119		127
<b>Total</b>	<b>541</b>	<b>409</b>		<b>2,115</b>		<b>1,816</b>

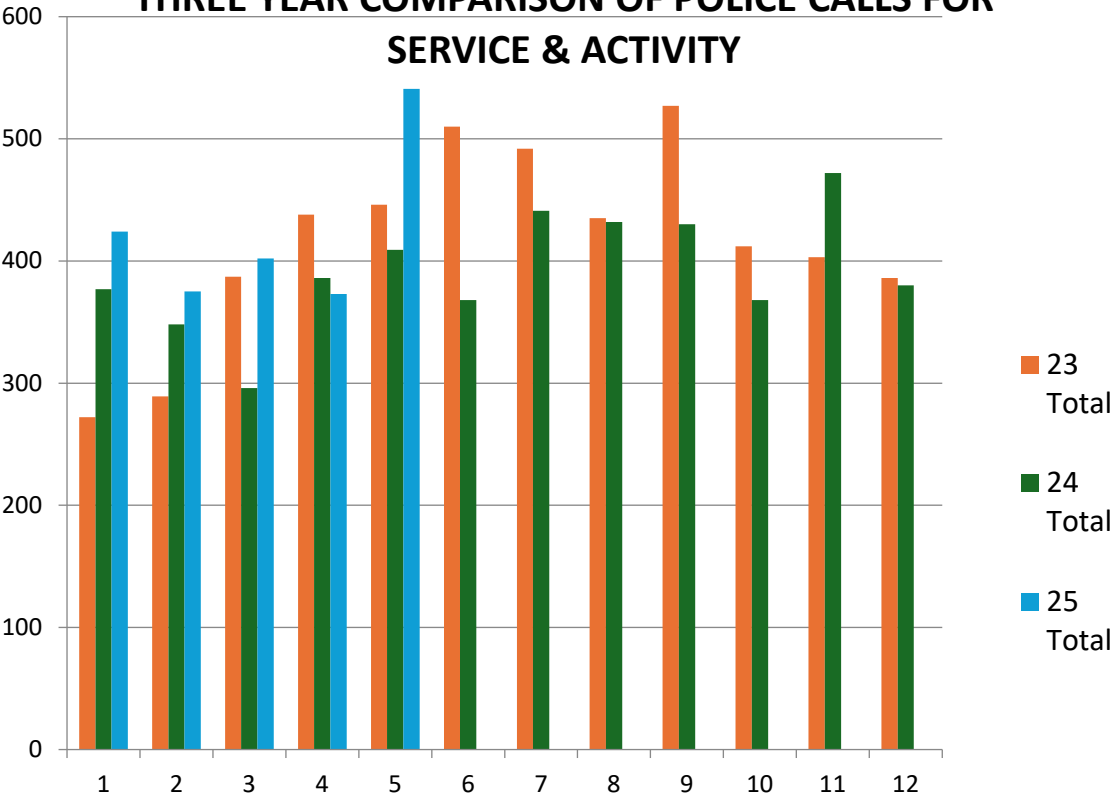
**May 2025 Part I & II****City of Maple Plain #'s 1 & 2**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Reported Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25002103	3 <sup>rd</sup> Degree DWI	05-31-2025	01	JF201	2
WHPS	25001890	Runaway/Theft	05-19-2025	02	TK009	1
WHPS	25002003	DWI Arrest	05-27-2025	02	JG501	2

**May 2025 Part I & II****City of Independence Grid #'s 3-5**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Reported Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25001634	2 <sup>nd</sup> Degree DWI	05-04-2025	03	JEW01	2
WHPS	25001769	Package Theft	05-13-2025	03	TK009	1
WHPS	25001893	Assault	05-19-2025	03	A9B03	2

**THREE YEAR COMPARISON OF POLICE CALLS FOR  
SERVICE & ACTIVITY**



# DIRECTOR'S NEWS & NOTES

## WEST HENNEPIN PUBLIC SAFETY May 2025 Activity Report

### Year to Date Activity Report

At the end of May 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,115 incident complaints, which represents a 16% increase in incident complaints compared to year-to-date 2024. For the month of May; 323 incidents occurred in the City of Independence and 143 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Lockout  
May 2

1500 block of Howard Ave, Maple Plain. Police were dispatched to a resident who locked himself out of his apartment. An officer assisted him gain access to his apartment and the keys inside.

Arrest  
May 3

Highway 12 & County Rd 90, Independence. A vehicle was stopped for a lane violation. Driver showed signs of impairment, performed poorly on field sobriety tests and blew .174 on a preliminary breath test. Driver was arrested for DWI and placed in the back of the squad. During a vehicle inventory, a beer can was found and rolled up dollar bills with residue on them that later tested positive for cocaine. Vehicle was released to the driver's mother. At the police department, the driver's Intoxilyzer test resulted in .16. Driver was fingerprinted, photographed and transported to HC Jail where he was booked on 2<sup>nd</sup> degree DWI.

Grass Fire  
May 5

2100 block of McDow Ln, Maple Plain. Police were dispatched to a grass fire in the wetland. Upon arrival homeowner was attempting to put fire out with a garden hose. He wasn't sure what started it but admitted having a fire 4-5 days earlier. MPFD, WSFD and DNR helicopter responded to put the fire out.



Motorist Assist  
May 6

1300 block of Baker Park Rd, Maple Plain. Officer came across a vehicle stalled on the roadside. Driver stated she ran out of gas and had no money. Officer provided her with money to get gas and stayed with her vehicle until she was able to fill her tank.

Attempted Fraud  
May 7

3500 block of Lake Sarah Rd, Independence. A party reported listing a boat for sale on Craig's List. A potential buyer mailed him a cashier's check for more than the asking price. When the party took it to the bank, he was told it was fake. He reached back out to buyer but did not receive a reply. There was no financial loss.

Suspicious Act  
May 8

1700 block of Budd Ave, Maple Plain. While on patrol, an occupied vehicle was located in the park after hours. Contact was made with the male and female. Both stated they were just talking after a date and agreed to move on.

Crash  
May 9

County Rd 6 and County Rd 90, Independence. Police responded to a property damage accident involving two vehicles. Driver 1 was WB CR 6, Driver 2 was SB CR 90 and a delivery vehicle was in the NB turn lane of CR 6. Driver 2 couldn't see Driver 1 due to the delivery vehicle and pulled out in front of her. Driver 1 struck the rear corner panel of Driver 2. No injuries and no citations were issued due to neither vehicle having been able to see each other.

Missing Person/Found  
May 11

5700 block of Main St, Maple Plain. Police responded to a missing child, last seen two hours ago when he left on his bike to go to a friend's house and had left his phone and watch at home. The parents learned the family whose house he was going were out of town. Just as an officer made contact with the friend's parents, the missing child's parents located him at a neighbor's house.

Tree/Pole Fire  
May 13

6200 block of Pagenkopf Rd, Independence. Police and MPFD responded to a power pole that had been struck and caught some trees on fire. A business box truck was parked on the shoulder and people walking around. Driver of the truck stated he'd pulled into a driveway to make a delivery, heard a snap and saw that a low hanging wire had gotten caught on the top of his truck. Wright Hennepin responded, disconnected the power so trees stopped burning, will replace the pole and contact Mediacom about the broken wire.

Dumping Complaint  
May 14

3100 block of County Road 92, Independence. A homeowner reported a dumping complaint of miscellaneous trash on his property and his no trespassing sign was knocked over. The officer responded to the scene and learned the items were personal belongings of a party involved in a crash. The party was contacted and will respond to the police department for the personal property to be released.

Disturbance  
May 15

1600 block of Budd Ave, Maple Plain. Complaint received of a red Honda driving dangerously in the park's parking lot. When the officer arrived on scene, the vehicle was still there, parked, and occupants standing outside of the vehicle. The driver was verbal warned about the unreasonable acceleration violation.

Suspicious Act  
May 16

1800 block of Budd Ave, Maple Plain. Police responded to a report of a suspicious person who was no longer on scene but was witnessed checking garage stalls on previous nights. The officer checked garage stall doors and found none to have been tampered with. The reporting party was contacted and advised to call back if there were further issues or concerns.

Missing Person  
May 17

1400 block of Halgren Rd, Maple Plain. Police were called to a report of a child walking alone down the road. Responding officers located the child and walked down the road with the child hoping he'd lead them to his residence when they were approached by a female who recognized the child and knew the father was looking for him. The father was contacted, responded to the scene and was thankful to be reunited with his child.

Missing Person  
May 17

2600 block of Copeland Rd, Independence. Police were dispatched to the residence of a child who'd been missing for 30 minutes. The father advised the child had been misbehaving earlier and had been verbally disciplined. Police searched the home and located the child in a basement bedroom closet napping so deeply that they did not hear their parents calling for them.

Wire Down  
May 19

1700 block of Howard Ave, Maple Plain. A call was received of a power line down caused by a garbage truck that was no longer on scene. The truck was located, and the driver admitted having been at that location. The officer learned the truck is a front loader and when it lifted a garbage container over the cab, it caught the service wire and ripped it down. The garbage company was contacted and will make arrangements to repair the wire.

Crash  
May 21

Newport St & Budd Ave, Maple Plain. An officer was dispatched to the scene of a property damage crash. In speaking with both drivers, Vehicle 1 was SB Budd Ave, approaching Newport St. Vehicle 2 was on Newport St and pulled out in front of Vehicle 1. Vehicle 1 was unable to stop and crashed into Vehicle 2. Vehicle 1 had the right of way, Vehicle 2 had a stop sign. The driver of Vehicle 2 was unlicensed and ID'd by a passport. He was cited for no MN DL and failure to yield.

Scam  
May 22

1900 block of County Rd 90, Independence. Information rec'd of a party who created a fake city email address contacted city permit applicants and telling them they need to wire additional fees. Two applicants contacted city hall and advised it was a scam, to block the fake email address and not wire any funds. Other permit applicants have been contacted and made aware of the email scam to see if there are any other possible victims.

Crash  
May 23

4800 block of Perkinsville Rd, Independence. A homeowner reported a vehicle in her yard as she left for work. Police responded and located the vehicle. They found no one inside, damage to a cable wire box, a steel post, and the vehicle had minor damage to the rear passenger side. Contact was made with the registered owner who lives across the street. She stated the vehicle is a manual transmission and she either didn't put it in gear when she parked it or slipped out of gear. Her driveway had a slight decline towards the street and was straight across from where the vehicle was found. The owner provided proof of insurance. The reporting party was contacted and advised any damage to her yard would need to be handled with her neighbor across the street.

Disturbance  
May 23

5000 block of Fern Dr, Independence. Received complaint of kids riding really loud minibikes and doing wheelies throughout the neighborhood. Officers responded to the house where the kids reside and advised them it is illegal for them to ride the bikes on the road. Their father was also called advised that the officers had spoken with the kids about riding the dirt bikes in the roadway.

Vehicle Fire  
May 24

6200 block of Pagenkopf Rd, Independence. Received call of a vehicle on fire. Upon the officer's arrival, the gas engine still had some active flames on it and the owner was putting dirt on it to put the fire out. MPFD arrived on scene. The mulcher was monitored to ensure it would not reignite and all cleared.

Loud Party  
May 24

6900 block of Dylan Ln, Independence. Caller reported a loud party going on nearby with teenagers drinking. Officers responded to the area and did see any activity but did hear very loud coyotes. Officers cleared with no contact with any teens.

Grass Fire  
May 25

2600 Geggen Tina Rd, Independence. Police, MPFD, West Suburban Fire, Delano Fire, and DNR responded to a grass fire. Homeowners stated they'd had a fire the day prior. Today, they cleaned debris from the fire pit area and dumped it into/near the marsh as they'd thought the debris was cool enough. Thirteen acres were burned before the fire was able to be put out.

Trespassing  
May 26

2300 block of Independence Rd, Independence. A homeowner called and reported people on her property fishing. Upon the officer's arrival, the people were gone. The homeowner was advised to consider putting a no trespassing sign up.

Arrest  
May 27

5800 block of Highway 12, Maple Plain. While on routine patrol, an officer observed a vehicle turn into a closed business parking lot and turn its lights off. Contact was made with the driver who stated he had parked there to speak to his girlfriend, the passenger. The odor of alcohol was detected. The officer had the driver perform SFSTs, he provided a preliminary breath sample of .112 BAC and was placed under arrest for DWI. Driver had a permit to carry and a loaded gun in the vehicle. Driver was transported to the police department where he was booked and released pending formal complaint.

Trespassing  
May 29

2300 block of Independence Rd, Independence. Police were dispatched to a trespassing complaint. Upon their arrival, they made contact with juveniles fishing on private property. They were shown the posted no trespassing signs, shown where they could and could not fish, and advised not to trespass again.

Arrest  
May 30

Intersection of Highway 12 and County Road 90, Independence. Officer initiated a traffic stop on a vehicle for illegal window tint. Driver was ultimately arrested for Driving After Cancellation, Inimical to Public Safety and violating Ignition Interlock restriction. He was booked and transported back to his residence pending charges.

Runaway  
May 30

5200 block of Bryantwood Drive, Maple Plain. Police were contacted about a runaway female who might be at her boyfriend's apartment. They responded to the scene and with permission from the boyfriend's relatives, searched the apartment but no one was home. Contact was made with the runaway and her boyfriend who agreed to meet the officers. The female then returned home with her mother.

Arrest  
May 31

Intersection of Highway 12 and Budd Ave, Maple Plain. A traffic stop was initiated on a vehicle with expired tabs. Signs of impairment were observed while speaking with the driver. Field sobriety tests were performed, and the driver provided a preliminary breath sample of 0.208. Driver was placed under arrest, transported to the police department for booking, and his vehicle was towed. The driver provided an evidentiary breath sample of 0.19. Driver arranged for a ride and was released pending charges.

Date: July 3<sup>rd</sup>, 2025

To: Public Safety Commissioners  
City of Independence Council Members  
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: JUNE 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

## Monthly Activity Report

### June 2025

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
<b>City Of Independence</b>						
Criminal	7	2		25		21
Traffic	132	74		641		439
Part III	10	16		38		38
Part IV	29	39		180		195
Part V	102	105		615		637
<b>Total City of Independence</b>	<b>280</b>	<b>236</b>		<b>1,499</b>		<b>1,330</b>
<b>City Of Maple Plain</b>						
Criminal	4	2		17		12
Traffic	44	20		271		130
Part III	5	10		23		25
Part IV	39	25		250		136
Part V	56	39		242		287
<b>Total City Of Maple Plain</b>	<b>148</b>	<b>96</b>		<b>803</b>		<b>590</b>
<b>Grand Total Both Cities</b>	<b>428</b>	<b>332</b>		<b>2,302</b>		<b>1,920</b>
TZD	28	13		148		138
Agency Assists	30	23		151		126
<b>Total ICR Reports</b>	<b>486</b>	<b>368</b>		<b>2,601</b>		<b>2,184</b>
<b>How Received</b>						
Fax	11	3		38		30
In Person	11	12		76		84
Mail	0	0		4		6
Other	0	1		5		3
Phone	18	24		119		140
Radio	171	170		930		893
Visual	240	118		1,195		775
Email	11	13		91		99
Lobby Walk In	24	27		143		154
<b>Total</b>	<b>486</b>	<b>368</b>		<b>2,601</b>		<b>2,184</b>



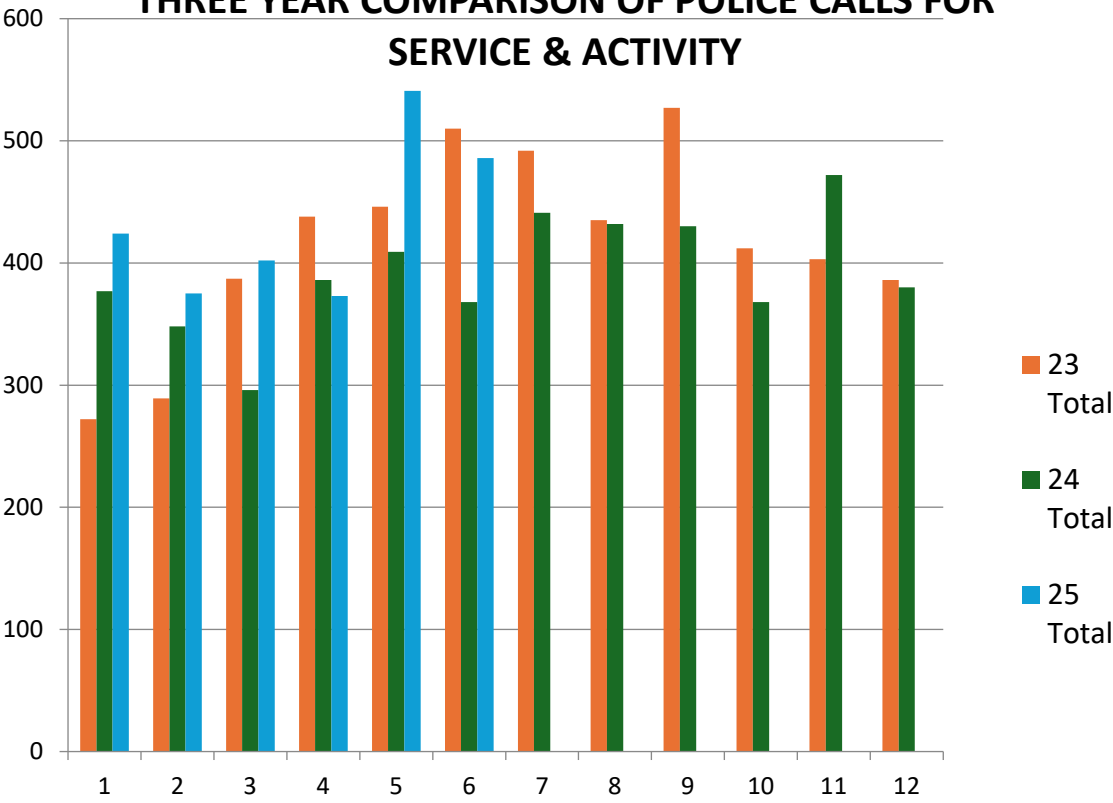
**June 2025 Part I & II****City of Maple Plain #'s 1 & 2**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Create Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25002190	Burglary 2 <sup>nd</sup> Degree	06-04-2025	01	B2434	1
WHPS	25002199	Prescription Theft	06-05-2025	01	U0010	2
WHPS	25002432	Domestic – Arrest	06-19-2025	02	AL551	2
WHPS	25002447	Forgery/Rpt	06-20-2025	02	C02G1	2

**June 2025 Part I & II****City of Independence Grid #'s 3-5**

<b>AGN</b>	<b>ICR</b>	<b>Title</b>	<b>Create Date</b>	<b>Grid #</b>	<b>MOC range</b>	<b>UCR Part</b>
WHPS	25002123	3 <sup>rd</sup> Degree DWI	06-01-2025	03	JF501	2
WHPS	25002272	4 <sup>TH</sup> Degree DWI	06-09-2025	03	JG501	2
WHPS	25002330	Pursuit – 2 <sup>nd</sup> Degree DWI	06-13-2025	03	JE601	2
WHPS	25002359	2 <sup>nd</sup> Degree DWI	06-14-2025	03	JEW01	2
WHPS	25002451	Theft by Swindle	06-20-2025	03	U1069	2
WHPS	25002511	Theft by Swindle	06-24-2025	03	U1062	2
WHPS	25002571	Theft/Rpt	06-28-2025	03	U0062	2

**THREE YEAR COMPARISON OF POLICE CALLS FOR  
SERVICE & ACTIVITY**



# DIRECTOR'S NEWS & NOTES

## WEST HENNEPIN PUBLIC SAFETY June 2025 Activity Report

### Year to Date Activity Report

At the end of June 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,601 incident complaints, which represents a 19% increase in incident complaints compared to year-to-date 2024. For the month of June; 284 incidents occurred in the City of Independence and 148 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Arrest  
June 1

Intersection of Highway 12 and County Road 92 N, Independence. Officers stopped a vehicle for driving violations. Driver denied drinking alcohol but showed signs of impairment. Due to her needing a walker for a medical condition, she was not asked to perform roadside field sobriety tests. Ultimately, the driver was placed under arrest and transported to the police department where she provided an evidentiary breath sample of 0.20. Driver will be charged with 3<sup>rd</sup> Degree DWI pending formal complaint.

Vandalism  
June 4

Intersection of Highway 12 and Baker Park Road, Maple Plain. Officer was dispatched to take a report of vandalism at the railway underpass. Officer arrived and observed vulgar writing as well as many pieces of evidence. Further investigation found this involves an ongoing dispute between students. School and parents were made aware, and report forwarded to railroad company for restitution and clean up.

Fire  
June 5

5000 block of Perkinsville Road, Independence. Officers were dispatched to what was initially reported as a house fire but was a lawn mower on fire. Reporting party had advised the lawn mower exploded. Smoke was observed in the area. Officers and Maple Plain Fire arrived on scene and were able to extinguish the fire.

## Suspicious Activity

June 6

4900 block of Highway 12, Maple Plain. Officer was dispatched to a report of an individual tampering with a light pole. Officer arrived on scene and spoke to the individual who advised they were using the power outlet for charging.

## Suspicious Activity

June 7

3000 block of Independence Road, Independence. Officers were dispatched to a possible burglary. Reporting parties were kids home alone who advised they heard footsteps in the house. Officers responded and the interior of the house was cleared. Nothing out of the ordinary was located. Parents arrived home a short time later.

## Welfare Check

June 8

1500 block of Rainbow Avenue, Maple Plain. Officer was dispatched to a report of a five-year-old in the middle of the road. While officers were responding, it was reported the child was reunited with parents. Officer verified with the father everything was okay.

## Arrest

June 9

Intersection of County Road 90 and Quass Cut-Off, Independence. Officer observed a vehicle back up in its lane while waiting for a stoplight. The vehicle then stopped in the lane after continuing through the stoplight. Multiple traffic infractions were observed, and a traffic stop was initiated. Officer spoke to the driver who admitted to consuming alcohol. Ultimately, the driver performed SFSTs and refused the preliminary breath test. Driver was arrested and booked where he provided an evidentiary breath sample of 0.14. He was released with a citation for 4<sup>th</sup> degree DWI.

## Welfare Check

June 10

4900 block of Highway 12, Maple Plain. Officer was dispatched to check the welfare of an individual lying in the grass and not moving. Officer arrived on scene and spoke to the individual who was severely intoxicated. The subject made suicidal comments and was ultimately placed on an emergency hold. He provided a breath sample which indicated 0.336. North Memorial Paramedics arrived and transported the patient to the hospital.

Civil Matter  
June 11

2000 block of South Lake Shore Drive, Independence. Officer was dispatched to a theft report where the reporting party advised her son took 10-15 guns from her safe. She advised all the guns in the safe were hers. Officers spoke to her son who advised the guns are his and provided text messages from his mother saying, "I don't own guns" and asked if he wants the moving company to move the safes. Officers determined no crime has been committed.

Arrest  
June 13

County Road 6 & County Road 110, Independence. Officer initiated a traffic stop on a vehicle for missing taillight lens. While speaking with the driver, signs of impairment were observed and admitted to recent meth and mushroom use. The vehicle then fled and a pursuit ensued and ended with a Pursuit Intervention Technique by assisting agencies in Minnetonka at 394/494. The driver was arrested for fleeing in a motor vehicle and transported to Hennepin County Jail. Charges pending toxicology.

Suspicious Vehicles  
June 13

3000 block of Ihduhapi Trail, Independence. Officer responded to a report of two suspicious vehicles parked on a service road. The vehicles were located unoccupied. A large amount of empty and open alcohol bottles and cans and marijuana were observed inside one of the vehicles. Drivers of the vehicles were located who admitted drinking the night prior, but the marijuana was not smoked. Both were counseled and released with a warning.

Arrest  
June 14

County Road 6 and County Road 110, Independence. A traffic stop was initiated on a vehicle displaying expired registration. The driver's license status was found to be revoked and could not show proof of insurance. In speaking with the driver, an odor of alcohol was detected. Field Sobriety Tests were conducted and indications of impairment were found. Driver was placed under arrest and transported to the police department where the driver provided an evidentiary breath sample of .16 BAC. The driver was transported to Hennepin County Jail, and booked for 2<sup>nd</sup> degree DWI, no insurance, DAR and unregistered motor vehicle.

Arrest  
July 18

5200 block of Main St, Maple Plain. Officers were called to a residence for a possible domestic. After speaking with both parties, one was placed under arrest and transported to Hennepin County Jail and booked for domestic assault.

Welfare Check  
June 20

Intersection of Highway 12 and County Road 90, Independence. Officer was dispatched to a welfare check of a male walking along Highway 12. Male was described as elderly and not wearing a shirt. Officer arrived in the area and spoke to the male who advised he was just out for a walk and enjoying the weather. Officer suggested a safer walking route.

Traffic Complaint  
June 20

Intersection of County Road 110 and County Road 6, Independence. Officer was dispatched to a traffic complaint where a vehicle was swerving all over the road. Officer located the suspect vehicle and initiated a traffic stop and spoke to the driver who advised he was eating pizza. Driver was warned about his driving conduct.

Welfare Check  
June 21

5300 block of Highway 12, Maple Plain. Officer was dispatched to check the welfare of a female who was walking in the middle of Highway 12. Officer arrived on scene and was familiar with the female who frequently walks the highway. Female was transported back to her residents where the officer confirmed her boyfriend was home.

Noise Complaint  
June 22

1500 block of Howard Avenue, Maple Plain. Officer was dispatched to a loud music complaint. Officers arrived on scene and could hear music before approaching the residence. Officers knocked on the door, but no one answered. Officers noted there was another complaint two days prior for the same violation. Contact was made with the resident, and a citation was issued for the noise violation.

Crash  
June 23

Intersection of County Road 92 and Highway 12, Independence. Officer was dispatched to a property damage crash. It was reported Vehicle 1 was rear-ended by Vehicle 2. Driver 1 advised he wanted to slow down as he was driving over the posted speed limit, so he began braking and that's

when the crash occurred. Driver 2 alleged Driver 1 had passed him in the merge lane, made an offensive hand gesture, then braked aggressively causing the crash. Due to conflicting stories and no witnesses, no citations were issued.

#### Suspicious Vehicle June 24

5000 block of Fern Drive, Independence. Officer was dispatched to a suspicious vehicle which the reporting party thought was a police car due to a feature on the bumper. Officer arrived on scene and located a vehicle unoccupied and confirmed it was not a police car. While on scene, a resident advised the vehicle belonged to a friend. The vehicle was parked legally, and nothing was found to be suspicious.

#### Arrest June 25

Intersection of County Road 6 and County Road 110, Independence. Officer was on routine patrol and observed a vehicle driving 62-MPH in a 50-MPH zone. Officer stopped the vehicle and learned the driver had a Minnesota ID-only card. Routine checks found the driver's license status to be revoked. He also had a warrant for 3<sup>rd</sup> Degree DWI. A citation was issued for Driver After Revocation, and he was transported to Hennepin County Jail to be booked on his warrant.

#### Welfare Check June 26

1600 block of Marsh Avenue, Maple Plain. The officer was dispatched to a subject who was reportedly intoxicated and sad. The officer arrived on scene and met with the subject who provided a breath sample of 0.390. While speaking to the subject, the topic of weapons in the home was brought up. The subject advised he has a pistol replica tucked into the couch, which he reached for and pulled out. The officer was able to take the pistol out of his hand immediately and advised we would be removing it from the residence until a later date. Subject agreed to be transported to the hospital by North Memorial Paramedics.

#### Theft by Swindle June 28

2000 block of Budd Street, Independence. Officer was dispatched to take a theft by swindle report. The reporting party is elderly and was swindled by indications of a fake unauthorized transaction notification from PayPal. Eventually, the scammers convinced the victim there were unpaid charges and the victim had to withdraw cash to be deposited into cryptocurrency kiosks around the metro. The total loss was \$4,340. Forwarded to investigations.

Utility Problem  
June 29

4900 block of South Lake Shore Drive, Independence. Officer was dispatched to a tree on a powerline. It was confirmed there were no sparks or fire. Xcel Energy was notified and Independence Public Works requested we mark the area. Officers put cones and reflective signs up to warn drivers.

Traffic Complaint  
June 30

Intersection of Joyce Street and Prairieland Avenue, Maple Plain. Officers were dispatched to kids on ATV's and Minibikes racing up the street. Officers arrived on scene and were unable to locate them. The officer advised him to call back if it continues.



**West Hennepin Public Safety**  
**Monthly Claims**  
 April 2025

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
General Journal	04/02/2025	754		monthly requisition, April 2025	West Hennepin Public Safety	✓	1701 · Capital Improvement Fund	-10,417.00
Deposit	04/02/2025			Deposit	West Hennepin Public Safety	✓	-SPLIT-	184,492.82
Paycheck	04/04/2025	DD250404-	Employee	1st Half Sign-On Bonus	West Hennepin Public Safety	✓	-SPLIT-	0.00
Check	04/04/2025	HSA	Optum Bank	Employer HSA Contributions	West Hennepin Public Safety	✓	104 H · Long Term Disability	-7,200.00
Liability Check	04/04/2025	B-MP	Bank of Maple Plain - Paychecks	direct deposit	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-2,111.75
Liability Check	04/04/2025	IRS	Internal Revenue Service	1st Half Sign-On Bonus	West Hennepin Public Safety	✓	-SPLIT-	-287.50
Liability Check	04/04/2025	MN REV	MN Dept. of Revenue	1st Half Sign-On Bonus	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-137.00
Check	04/10/2025	35920	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-31,437.49
Check	04/10/2025	35921	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety	✓	-SPLIT-	-1,387.81
Check	04/10/2025	35922	Loffler - Leasing	monthly copier expense	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-224.39
Check	04/10/2025	35923	Tactical Solutions	radar certification	West Hennepin Public Safety	✓	203 · Office/Opr Equip Maintenance	-255.00
Check	04/10/2025	35924	Ohlin Sales Inc.	battery order	West Hennepin Public Safety	✓	-SPLIT-	-113.33
Check	04/10/2025	35925	Delano True Value	hardware expense	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-7.21
Check	04/10/2025	35926	City of Independence	utility expense	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-754.30
Check	04/10/2025	35928	CenterPoint Energy	utility expense	West Hennepin Public Safety	✓	207 · Utilities/Gas/Electric	-438.99
Check	04/10/2025	35929	Element Technologies, LLC	monthly IT support	West Hennepin Public Safety	✓	-SPLIT-	-7,462.16
Check	04/10/2025	35930	Thomson Reuters - West	monthly WAN service	West Hennepin Public Safety	✓	302 A3 · Investigative IT Fees	-140.03
Check	04/10/2025	35931	Hennepin County Accounts Receivable	monthly radio & MDC fees	West Hennepin Public Safety	✓	302 F · Radios, MDCs	-1,611.06
Check	04/10/2025	35932	Davis Chevrolet of Delano	squad maintenance/repairs	West Hennepin Public Safety	✓	-SPLIT-	-527.30
Check	04/10/2025	35934	League of MN Cities Insurance Trust WC	2025 workman's comp	West Hennepin Public Safety	✓	306 B · Worker's Comp	-101,821.00
Check	04/10/2025	35935	Employee	expense reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-19.44
Check	04/10/2025	35933	MHSRC/Range	PIT school registration	West Hennepin Public Safety	✓	-SPLIT-	-1,290.00
Check	04/10/2025	35936	Advanced Graphics, Inc.	squad graphics	West Hennepin Public Safety	✓	-SPLIT-	-4,003.25
Check	04/10/2025	35937	Guardian Fleet Safety	weathertech floor mats	West Hennepin Public Safety	✓	-SPLIT-	-380.47
Check	04/10/2025	35938	HealthPartners Occupational Medicine	pre-employment physical	West Hennepin Public Safety	✓	404 · Contingency Fund	-921.00
Check	04/10/2025	35927	Stryker Sales, LLC	AED electrode	West Hennepin Public Safety	✓	204 · Office/Operating Supplies	-87.00
Check	04/10/2025	35939	Office of MNIT Services	monthly WAN service	West Hennepin Public Safety	✓	206 · Books/Dues/Subscriptions	-52.88
General Journal	04/11/2025	755		graphics, squad 74	1701 · Capital Improvement Fund	✓	-SPLIT-	-1,850.00
Deposit	04/15/2025			Deposit	West Hennepin Crime Prevention	✓	503 G · Miscellaneous	10,000.00
Check	04/15/2025	35940	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety	✓	-SPLIT-	-4,583.83
Check	04/15/2025	35941	Superior Background Investigations	pre-employment background check	West Hennepin Public Safety	✓	-SPLIT-	-2,516.25
Liability Check	04/16/2025	B-MP	Bank of Maple Plain - Paychecks	April 16, 2025 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-44,576.72
Liability Check	04/16/2025	IRS	Internal Revenue Service	April 16, 2025 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,018.52
Liability Check	04/16/2025	MN REV	MN Dept. of Revenue	April 16, 2025 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-3,137.00
Liability Check	04/16/2025	PERA	PERA	April 16, 2025 payroll	West Hennepin Public Safety	✓	-SPLIT-	-19,010.74
Liability Check	04/16/2025	FSA	TASC	April 16, 2025 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-147.83
Liability Check	04/16/2025	EJ	John Hancock	April 16, 2025 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-500.00
Liability Check	04/16/2025	HSA	Optum Bank	April 16, 2025 payroll	West Hennepin Public Safety	✓	2100 · Payroll Liabilities	-1,793.75
Check	04/16/2025	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-0.75
Check	04/16/2025	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-8.85
Check	04/16/2025	B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety	✓	101 H · Payroll ACH Fees	-9.95
Check	04/17/2025	35942	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-7,927.53
Check	04/17/2025	B-MP	Bank of Maple Plain	stop payment fee	West Hennepin Public Safety	✓	404 · Contingency Fund	-20.00
Deposit	04/21/2025			Deposit	West Hennepin Crime Prevention	✓	503 G · Miscellaneous	250.00
Paycheck	04/22/2025	35943	Employee	Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-552.81
Liability Check	04/24/2025	IRS	Internal Revenue Service	Gary Kroells' Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-16.26
Check	04/25/2025	35944	City of Independence	reimb for shared expenses	West Hennepin Public Safety	✓	-SPLIT-	-2,211.94
Check	04/25/2025	35945	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety	✓	-SPLIT-	-728.87
Check	04/25/2025	35946	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety	✓	104 H · Long Term Disability	-578.96
Check	04/25/2025	35947	Galls, LLC	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-127.14
Check	04/25/2025	35950	Verizon Wireless	monthly cell phone expense	West Hennepin Public Safety	✓	201 · Telephone	-1,109.69
Check	04/25/2025	35951	Total Printing Services	printing expense	West Hennepin Public Safety	✓	-SPLIT-	-180.00
Check	04/25/2025	35952	Winning Edge	new officer wall name plates, acrylic frame	West Hennepin Public Safety	✓	-SPLIT-	-45.40
Check	04/25/2025	35953	Motorola Solutions, Inc.	portable radio	West Hennepin Public Safety	✓	302 F3 · Radio Purchase	-5,437.84
Check	04/25/2025	35954	Davis Chevrolet of Delano	squad maintenance/repairs	West Hennepin Public Safety	✓	303 · Auto Maintenance	-238.34
Check	04/25/2025	35955	Guardian Fleet Safety	squad brackets/wxpansion module	West Hennepin Public Safety	✓	-SPLIT-	-396.98
Check	04/25/2025	35956	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	✓	-SPLIT-	-2,229.36
Check	04/25/2025	35957	City of St. Paul	training registration	West Hennepin Public Safety	✓	307 B4 · Officer Schools	-1,000.00
Check	04/25/2025	35958	Baycom, Inc.	body worn camera, 3-yr software support	West Hennepin Public Safety	✓	-SPLIT-	-1,232.00
Check	04/25/2025	35959	Olson Wood Works	VOID: shadow box	West Hennepin Public Safety	✓	404 · Contingency Fund	0.00
Check	04/25/2025	35948	Employee	expenses reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-564.67
Check	04/25/2025	35949	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-888.82
Check	04/25/2025	35960	Employee	uniform expense reimb	West Hennepin Public Safety	✓	601 D · Uniform	-40.76
Check	04/25/2025	35961	IACP	membership fee	West Hennepin Public Safety	✓	307 B4 · Officer Schools	-220.00
Deposit	04/29/2025			Deposit	West Hennepin Crime Prevention	✓	503 N1 · Drug	652.70
General Journal	04/30/2025	756		Employee, 1/2 Sick Hours at Retirement to MSRS	1700 · Cash designated for Sever	✓	West Hennepin Public Safety	-37,805.36
Check	04/30/2025	MSRS	MN State Retirement System	Employee retirement	West Hennepin Public Safety	✓	-SPLIT-	-54,538.88
Check	04/30/2025	HSA	Optum Bank	2nd Qtr 2025 Employer Contribution	West Hennepin Public Safety	✓	104 C · Employer HSA Contributions	-800.00

West Hennepin Public Safety  
Monthly Claims  
April 2025

Deposit 04/30/2025  
Deposit 04/30/2025  
Deposit 04/30/2025  
Deposit 04/30/2025  
Deposit 04/30/2025  
Deposit 04/30/2025

Deposit  
Deposit  
Deposit  
Interest  
Interest  
Interest

West Hennepin Public Safety	✓ -SPLIT-	5.25
West Hennepin Public Safety	✓ 503 A - Burn Permits	50.00
West Hennepin Public Safety	✓ 505 B - ICPOET Reimbursement	18,285.04
West Hennepin Crime Prevention	✓ 503 F - Interest	2.47
West Hennepin Reserves	✓ 503 F - Interest	0.38
West Hennepin Public Safety	✓ 503 F - Interest	272.02

AUDITED & APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**West Hennepin Public Safety**  
**Monthly Claims**  
May 2025

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Liability Check	05/01/2025	B-MP	Bank of Maple Plain - Paycheck: May 1, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-42,825.75
Liability Check	05/01/2025	IRS	Internal Revenue Service May 1, 2025 payroll		West Hennepin Public Saf	✓	-SPLIT-	-8,430.64
Liability Check	05/01/2025	MN REV	MN Dept. of Revenue May 1, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-2,926.00
Liability Check	05/01/2025	HSA	Optum Bank May 1, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-1,743.75
Deposit	05/01/2025		Deposit		West Hennepin Public Saf	✓	-SPLIT-	191,561.82
General Journal	05/01/2025	757		monthly requisition, May 2025	West Hennepin Public Saf	✓	1701 · Capital Improvement Fund	-10,417.00
Liability Check	05/01/2025	EJ	John Hancock May 1, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-500.00
Liability Check	05/01/2025	PERA	PERA May 1, 2025 payroll		West Hennepin Public Saf	✓	-SPLIT-	-18,071.61
Liability Check	05/01/2025	FSA	TASC May 1, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-147.83
Deposit	05/07/2025		Deposit		West Hennepin Crime Pre	✓	503 G · Miscellaneous	50.00
Check	05/07/2025	1612	Dakota County District Court	warrant #19HACV231561	West Hennepin Crime Preventi	604 · Uncategorized Expenses		-50.00
Check	05/09/2025	35962	HealthPartners Inc	medical ins premiums	West Hennepin Public Saf	✓	-SPLIT-	-24,395.28
Check	05/09/2025	35963	Employee	expense reimbursement	West Hennepin Public Saf	✓	105 A · Full-Time Employee	-193.96
Check	05/09/2025	35964	Streicher's Police Equipment	uniform expenses	West Hennepin Public Saf	✓	-SPLIT-	-1,848.57
Check	05/09/2025	35965	Loffler - Leasing	copier lease	West Hennepin Public Saf	✓	203 · Office/Opr Equip Maintenance	-408.48
Check	05/09/2025	35966	Pilgrim Dry Cleaners	drycleaning expense	West Hennepin Public Saf	✓	203 · Office/Opr Equip Maintenance	-42.88
Check	05/09/2025	35967	Baycom, Inc.	BWC accessories	West Hennepin Public Saf	✓	204 · Office/Operating Supplies	-139.00
Check	05/09/2025	35968	Delano True Value	office supply	West Hennepin Public Safety	204 · Office/Operating Supplies		-17.25
Check	05/09/2025	35969	Tegrete	replenish office/cleaning supplies	West Hennepin Public Saf	✓	204 · Office/Operating Supplies	-352.51
Check	05/09/2025	35970	CenterPoint Energy	office gas usage	West Hennepin Public Saf	✓	207 · Utilities/Gas/Electric	-318.65
Check	05/09/2025	35971	City of Independence	shared utility expense reimb	West Hennepin Public Saf	✓	207 · Utilities/Gas/Electric	-568.09
Check	05/09/2025	35972	Element Technologies, LLC	monthly IT expense	West Hennepin Public Saf	✓	-SPLIT-	-5,058.54
Check	05/09/2025	35973	Thomson Reuters - West	monthly online subscription expense	West Hennepin Public Saf	✓	302 A3 · Investigative IT Fees	-140.03
Check	05/09/2025	35974	Hennepin County Accounts Rec	radio/MDC fees	West Hennepin Public Saf	✓	302 F · Radios, MDCs	-1,116.02
Check	05/09/2025	35975	Driver and Vehicle Services	tabs renewal	West Hennepin Public Saf	✓	303 · Auto Maintenance	-15.25
Check	05/09/2025	35976	Davis Chevrolet of Delano	squad maintenance expenses	West Hennepin Public Saf	✓	-SPLIT-	-139.35
Check	05/09/2025	35977	Suburban Tire Wholesale Inc.	squad tires	West Hennepin Public Saf	✓	-SPLIT-	-668.00
Check	05/09/2025	35978	Mid-County Coop	fuel tank fills	West Hennepin Public Saf	✓	-SPLIT-	-2,263.80
Check	05/09/2025	35979	Chopper Powersports	squad cars expense	West Hennepin Public Saf	✓	-SPLIT-	-263.94
Check	05/09/2025	35980	Advanced Graphix, Inc.	squad car graphics	West Hennepin Public Saf	✓	404 · Contingency Fund	-428.50
Check	05/09/2025	35981	Patrick Olson	shadow box	West Hennepin Public Saf	✓	404 · Contingency Fund	-290.00
Check	05/13/2025	35982	Elan Financial Services	monthly credit card charges	West Hennepin Public Saf	✓	-SPLIT-	-6,947.55
Check	05/15/2025	35983	West Hennepin Public Safety	replenish petty cash	West Hennepin Public Saf	✓	-SPLIT-	-231.00
Check	05/15/2025	35984	IACP	IACPnet Dept. Subscription	West Hennepin Public Saf	✓	206 · Books/Dues/Subscriptions	-393.00
Liability Check	05/16/2025	B-MP	Bank of Maple Plain - Paycheck: May 16, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-37,436.98
Liability Check	05/16/2025	IRS	Internal Revenue Service May 16, 2025 payroll		West Hennepin Public Saf	✓	-SPLIT-	-8,217.40
Liability Check	05/16/2025	MN REV	MN Dept. of Revenue May 16, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-2,605.00
Liability Check	05/16/2025	HSA	Optum Bank May 16, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-4,221.00
Liability Check	05/16/2025	PERA	PERA May 16, 2025 payroll		West Hennepin Public Saf	✓	-SPLIT-	-16,205.70
Liability Check	05/16/2025	FSA	TASC May 16, 2025 payroll		West Hennepin Public Saf	✓	2100 · Payroll Liabilities	-147.83
Check	05/16/2025	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Saf	✓	101 H · Payroll ACH Fees	-1.35
Check	05/16/2025	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Saf	✓	101 · Payroll Expenses	-5.90
Check	05/16/2025	B-MP	Bank of Maple Plain	direct deposit serve fee	West Hennepin Public Saf	✓	101 H · Payroll ACH Fees	-9.95
Check	05/19/2025	35985	North Country Chevrolet GMC	2024 Chevy Silverado 1500 (sq 82)	West Hennepin Public Saf	✓	402 · Capital Improvement Plan	-51,527.88
General Journal	05/19/2025	759		purchase of sq 82, '24 Chevy Silverado 1500	West Hennepin Public Saf	✓	1701 · Capital Improvement Fund	51,527.88
Deposit	05/19/2025		Deposit		West Hennepin Public Saf	✓	503 V3 · Other	9,248.72
General Journal	05/19/2025	760		FFP JUSTICE Funds, Asset ID #23-DEA-703194	503 V3 · Other		West Hennepin Public Safety	9,248.72
General Journal	05/19/2025	761		transfer FFP JUSTICE Funds, Asset ID #23-DEA-703194	West Hennepin Forfeiture	✓	503 N6 · Justice Funds	9,248.72
Deposit	05/22/2025		Deposit		West Hennepin Public Saf	✓	503 V3 · Other	600.00
Check	05/22/2025	36003	Standard Insurance Company	life & STD ins premiums	West Hennepin Public Safety		-SPLIT-	-433.83
Check	05/23/2025	35986	Optum	HSA administration fees	West Hennepin Public Safety	104 D · Benefits Administration Fees		-106.25
Check	05/23/2025	35987	City of Independence	shared dental premium & office cleaning expenses	West Hennepin Public Safety		-SPLIT-	-1,925.56
Check	05/23/2025	35988	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety	104 H · Long Term Disability		-344.96
Check	05/23/2025	35989	Employee	expense reimbursement	West Hennepin Public Saf	✓	105 A · Full-Time Employee	-94.84
Check	05/23/2025	35990	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety		-SPLIT-	-67.98
Check	05/23/2025	35991	Tedder Industries LLC	police officer holsters	West Hennepin Public Safety		-SPLIT-	-410.48
Check	05/23/2025	35992	Verizon Wireless	cell phones, wireless aircards, chargers	West Hennepin Public Safety	201 · Telephone		-823.60
Check	05/23/2025	35993	Ohlin Sales Inc.	replacement batteries	West Hennepin Public Safety	204 · Office/Operating Supplies		-40.44
Check	05/23/2025	35994	Office of MNIT Services	monthly WAN services	West Hennepin Public Safety	206 · Books/Dues/Subscriptions		-52.88
Check	05/23/2025	35995	Driver and Vehicle Services	registration renewal, unmasked squad	West Hennepin Public Safety	303 · Auto Maintenance		-15.25
Check	05/23/2025	35996	Davis Chevrolet of Delano	squad repairs/maintenance	West Hennepin Public Safety		-SPLIT-	-3,188.05
Check	05/23/2025	35997	Mid-County Coop	fuel tank fills	West Hennepin Public Safety		-SPLIT-	-1,412.32
Check	05/23/2025	35998	Employee	expense reimbursement	West Hennepin Public Safety	307 B2 · Officer Meals		-21.54
Check	05/23/2025	35999	Employee	expense reimbursement	West Hennepin Public Safety		-SPLIT-	-64.82
Check	05/23/2025	36000	North Memorial Health Care	officer training expense	West Hennepin Public Safety		-SPLIT-	-150.00
Check	05/23/2025	36001	Learning Firearms	firearms expense	West Hennepin Public Safety	403 F · Firearms		-209.00

**West Hennepin Public Safety**  
**Monthly Claims**  
**May 2025**

Check	05/23/2025	36002	Employee	training expense reimb	West Hennepin Public Safety	307 B3 - Officer Mileage	-145.60
Liability Check	05/30/2025	B-MP	Bank of Maple Plain - Paycheck:	May 30, 2025 payroll	West Hennepin Public Saf	✓ 2100 - Payroll Liabilities	-40,017.48
Liability Check	05/30/2025	IRS	Internal Revenue Service	May 30, 2025 payroll	West Hennepin Public Saf	✓ -SPLIT-	-9,143.86
Liability Check	05/30/2025	MN REV	MN Dept. of Revenue	May 30, 2025 payroll	West Hennepin Public Safety	2100 - Payroll Liabilities	-2,817.00
Liability Check	05/30/2025	HSA	Optum Bank	May 30, 2025 payroll	West Hennepin Public Saf	✓ 2100 - Payroll Liabilities	-1,171.00
Liability Check	05/30/2025	PERA	PERA	May 30, 2025 payroll	West Hennepin Public Saf	✓ -SPLIT-	-16,351.67
Liability Check	05/30/2025	FSA	TASC	May 30, 2025 payroll	West Hennepin Public Safety	2100 - Payroll Liabilities	-147.83
Deposit	05/30/2025			Deposit	West Hennepin Public Saf	✓ -SPLIT-	580.00
Deposit	05/30/2025			Deposit	West Hennepin Public Saf	✓ -SPLIT-	864.72
Check	05/30/2025	36004	Peterson Counseling & Consultii	officer wellness services	West Hennepin Public Safety	-SPLIT-	-615.00
Deposit	05/31/2025			Interest	West Hennepin Public Saf	✓ 503 F - Interest	240.60
Deposit	05/31/2025			Interest	West Hennepin Crime Pre	✓ 503 F - Interest	4.05
Deposit	05/31/2025			Interest	West Hennepin Reserves	✓ 503 F - Interest	0.38

AUDITED &amp; APPROVED: \_\_\_\_\_

DATE: \_\_\_\_\_

---

---

---

---

West Hennepin Public Safety  
Monthly Claims  
June 2025

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Deposit	06/02/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	188,336.82
General Journal	06/02/2025	762		monthly requisition, June 2025	West Hennepin Public Safety	√	1701 · Capital Improvement Fund	-10,417.00
Deposit	06/05/2025			Deposit	West Hennepin Public Safety	√	503 L · Department Insurance Rebates	4,803.00
Deposit	06/06/2025			Deposit	West Hennepin Public Safety	√	503 V3 · Other	300.00
Deposit	06/09/2025			Deposit	West Hennepin Public Safety	√	503 I · Reimbursed OT	6,179.56
Check	06/10/2025	36005	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	√	-SPLIT-	-25,329.32
Check	06/10/2025	36006	Loffler - Leasing	monthly copier lease	West Hennepin Public Safety	√	203 · Office/Opr Equip Maintenance	-296.30
Check	06/10/2025	36007	PowerDMS, Inc.	subscription renewal	West Hennepin Public Safety	√	206 · Books/Dues/Subscriptions	-3,325.00
Check	06/10/2025	36008	CenterPoint Energy	monthly office gas usage	West Hennepin Public Safety	√	207 · Utilities/Gas/Electric	-110.72
Check	06/10/2025	36009	Davis Chevrolet of Delano	squad repairs/mtnc	West Hennepin Public Safety	√	-SPLIT-	-1,020.15
Check	06/10/2025	36010	Suburban Tire Wholesale Inc.	squad tires	West Hennepin Public Safety	√	-SPLIT-	-1,034.64
Check	06/10/2025	36011	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	√	-SPLIT-	-1,148.00
Check	06/10/2025	36012	Element Technologies, LLC	monthly IT support	West Hennepin Public Safety	√	302 A2 · IT Contracted Services/hdwr/sft	-4,683.54
Check	06/10/2025	36013	Thomson Reuters - West	monthly subscription fee	West Hennepin Public Safety	√	302 A3 · Investigative IT Fees	-140.03
Check	06/10/2025	36014	Eckberg Lammers, P.C.	training registration	West Hennepin Public Safety	√	307 B4 · Officer Schools	-699.00
Check	06/10/2025	36015	North Memorial Health Care	training registration	West Hennepin Public Safety	√	307 B4 · Officer Schools	-50.00
Check	06/10/2025	36016	Streicher's Police Equipment	training supplies	West Hennepin Public Safety	√	403 G · Misc Equipment	-240.59
Check	06/10/2025	36017	O'Reilly Auto Parts	squad mtnc expense	West Hennepin Public Safety	√	403 I · Civil Unrest/Less-Lethal Suppli	-32.18
Check	06/10/2025	36018	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	√	302 F · Radios, MDCs	-1,116.02
Check	06/12/2025	36019	Tamer Bayoumy	tow reimbursement	West Hennepin Public Safety		604 · Uncategorized Expenses	-494.95
Liability Check	06/16/2025	B-MP	Bank of Maple Plain - Paychecks	June 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-41,156.75
Liability Check	06/16/2025	IRS	Internal Revenue Service	Jun 16, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-9,341.16
Liability Check	06/16/2025	MN REV	MN Dept. of Revenue	Jun 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-2,882.00
Liability Check	06/16/2025	HSA	Optum Bank	Jun 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,171.00
Liability Check	06/16/2025	PERA	PERA	Jun 16, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-16,812.86
Liability Check	06/16/2025	FSA	TASC	Jun 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-147.83
Check	06/16/2025	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-1.35
Check	06/16/2025	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-5.90
Check	06/16/2025	B-MP	Bank of Maple Plain	diret deposit service fee	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-9.95
Deposit	06/18/2025			Deposit	West Hennepin Crime Prevention	√	503 G · Miscellaneous	50.00
General Journal	06/18/2025	763		Squad 76, power surge repair	1701 · Capital Improvement Fund	√	-SPLIT-	-996.05
Check	06/20/2025	36020	TASC	Qtrly Admin Fees	West Hennepin Public Safety	√	104 D · Benefits Administration Fees	-42.72
Check	06/20/2025	36021	City of Independence	shared expenses reimbursement	West Hennepin Public Safety	√	-SPLIT-	-2,604.96
Check	06/20/2025	36022	Standard Insurance Company	life & std ins premiums	West Hennepin Public Safety	√	-SPLIT-	-540.62
Check	06/20/2025	36023	Reliance Standard Life Ins.	ltd insurance premiums	West Hennepin Public Safety	√	104 H · Long Term Disability	-461.96
Check	06/20/2025	36024	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety	√	-SPLIT-	-1,904.02
Check	06/20/2025	36025	Office of MNIT Services	monthly WAN expense	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-52.88
Check	06/20/2025	36026	Davis Chevrolet of Delano	squad repair	West Hennepin Public Safety	√	303 · Auto Maintenance	-55.10
Check	06/20/2025	36027	Suburban Tire Wholesale Inc.	2 tires	West Hennepin Public Safety	√	303 · Auto Maintenance	-334.00
Check	06/20/2025	36028	Waconia Dodge	squad repair	West Hennepin Public Safety	√	303 · Auto Maintenance	-1,917.95
Check	06/20/2025	36029	Mid-County Coop	fuel tank fill	West Hennepin Public Safety	√	304 · Fuel and Oil	-886.20
Check	06/20/2025	36030	Guardian Fleet Safety	squads repair/build	West Hennepin Public Safety	√	-SPLIT-	-17,426.53
Check	06/20/2025	36031	Advanced Graphix, Inc.	squad graphics	West Hennepin Public Safety	√	402 · Capital Improvement Plan	-42.50
Liability Check	06/30/2025	B-MP	Bank of Maple Plain - Paychecks	June 30, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-40,544.05
Liability Check	06/30/2025	IRS	Internal Revenue Service	June 30, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-9,202.26
Liability Check	06/30/2025	MN REV	MN Dept. of Revenue	June 30, 2025 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-2,872.00
Liability Check	06/30/2025	HSA	Optum Bank	June 30, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,275.00
Liability Check	06/30/2025	PERA	PERA	June 30, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-16,599.10
Liability Check	06/30/2025	FSA	TASC	June 30, 2025 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-147.83
Deposit	06/30/2025			Interest	West Hennepin Crime Prevention	√	503 F · Interest	4.18
Deposit	06/30/2025			Interest	West Hennepin Reserves	√	503 F · Interest	0.39
Deposit	06/30/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	3.00
Deposit	06/30/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	350.00
Deposit	06/30/2025			Interest	West Hennepin Public Safety	√	503 F · Interest	234.80

AUDITED & APPROVED: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

DATE: \_\_\_\_\_

**West Hennepin Public Safety**  
**Cash Assets**  
As of June 30, 2025

---

	<u>Jun 30, 25</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
West Hennepin Public Safety	
1700 · Cash designated for Severance	41,081.59
1701 · Capital Improvement Fund	44,213.26
1707 · State Public Safety Aid	166,916.74
West Hennepin Public Safety - Other	<u>395,444.61</u>
Total West Hennepin Public Safety	<u>647,656.20</u>
Total Checking/Savings	<u>647,656.20</u>
Total Current Assets	<u>647,656.20</u>
<b>TOTAL ASSETS</b>	<u><u>647,656.20</u></u>
<b>LIABILITIES &amp; EQUITY</b>	0.00

**West Hennepin Public Safety**  
**Budget vs. Actual - WHPS Main Acct.**  
January through June 2025

	Jan - Jun 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
501 · City of Maple Plain	425,648.03	726,923.00	58.56%
502 · City of Independence	991,761.29	1,693,733.00	58.56%
503 · Other Income			
503 A · Burn Permits	1,470.00	1,900.00	77.37%
503 B · Copies	45.50	300.00	15.17%
503 E · Grants			
503 E1 · ICPOET	18,285.04	120,000.00	15.24%
Total 503 E · Grants	18,285.04	120,000.00	15.24%
503 F · Interest	1,354.74		
503 I · Reimbursed OT	7,534.03	6,500.00	115.91%
503 L · Department Insurance Rebates	4,803.00		
503 O · POST Reimb./State Aid			
503 O1 · State Aid to LE	0.00	95,000.00	0.0%
503 O2 · POST Reimb	0.00	9,000.00	0.0%
Total 503 O · POST Reimb./State Aid	0.00	104,000.00	0.0%
503 P · Sale of Squad Cars	0.00	8,000.00	0.0%
503 S · Officer Disability Ins. Reimb.	0.00	21,620.00	0.0%
503 V · Expense Reimbursements			
503 V3 · Other	3,716.09		
503 V4 · Vest Reimbursement	1,677.36		
503 V · Expense Reimbursements - Other	12,007.02		
Total 503 V · Expense Reimbursements	17,400.47		
Total 503 · Other Income	50,892.78	262,320.00	19.4%
505 · Grants			
505 B · ICPOET Reimbursement	0.00		
Total 505 · Grants	0.00		
Total Income	1,468,302.10	2,682,976.00	54.73%
Gross Profit	1,468,302.10	2,682,976.00	54.73%
Expense			
101 · Payroll Expenses			
Overtime	0.00	16,000.00	0.0%
101 A · Other Overtime	20,805.88		
101 C · Reimbursable Overtime	7,952.66		
101 E · Uniform Allowance	560.94		
101 H · Payroll ACH Fees	85.95		
101 I · Holiday Pay	4,256.94		
101 J · Hourly Salary	27,594.85		
101 M · Investigator Incentive	1,800.00		
101 N · Social Security	5,320.84	11,700.00	45.48%
101 O · Medicare	9,842.41	20,458.00	48.11%
101 W · DTF Incentive	1,800.00		
101 · Payroll Expenses - Other	694,834.39	1,439,382.00	48.27%
Total 101 · Payroll Expenses	774,854.86	1,487,540.00	52.09%
103 · PERA			
103 A · WHPS PERA - Police	108,519.65		
103 B · WHPS PERA - Support Staff	6,572.26		
103 · PERA - Other	0.00	232,421.00	0.0%
Total 103 · PERA	115,091.91	232,421.00	49.52%

**West Hennepin Public Safety**  
**Budget vs. Actual - WHPS Main Acct.**  
January through June 2025

	Jan - Jun 25	Budget	% of Budget
104 · Health Insurance			
104 A · Disability Medical Insurance	10,745.63	21,620.00	49.7%
104 B · Medical Insurance			
104 B1 · Medical COBRA	3,988.34		
104 B · Medical Insurance - Other	152,447.64		
Total 104 B · Medical Insurance	156,435.98		
104 C · Employer HSA Contributions	20,000.00		
104 D · Benefits Administration Fees	1,031.89		
104 E · Dental Insurance	9,124.46		
104 F · Life Insurance	995.31		
104 G · Short Term Disability	2,597.30		
104 H · Long Term Disability	10,915.66		
104 · Health Insurance - Other	-6,646.80	315,920.00	-2.1%
Total 104 · Health Insurance	205,199.43	337,540.00	60.79%
105 · Uniform Expense			
105 A · Full-Time Employee	11,864.78		
105 B · Part-Time Employee	205.00		
105 C · WHPS Expense	7,997.34		
105 · Uniform Expense - Other	158.98	12,000.00	1.33%
Total 105 · Uniform Expense	20,226.10	12,000.00	168.55%
201 · Telephone	3,728.53	18,500.00	20.15%
202 · Postage	132.58	1,700.00	7.8%
203 · Office/Opr Equip Maintenance	3,246.25	9,900.00	32.79%
204 · Office/Operating Supplies	6,598.39	10,600.00	62.25%
205 · Office Rent & Cleaning	3,687.00	7,000.00	52.67%
206 · Books/Dues/Subscriptions	13,532.06	6,425.00	210.62%
207 · Utilities/Gas/Electric	7,341.96	23,100.00	31.78%
301 · Printing	580.40	2,400.00	24.18%
302 · Communications			
302 A · Computer Support			
302 A1 · RMS Fees	11,947.14		
302 A2 · IT Contracted Services/hdwr/sft	23,022.40		
302 A2a · IT Support & Fees	278.38		
302 A2b · Computer Software	913.44		
302 A2c · Computer Hardware	1,084.08		
302 A2d · Web Hosting/Email Spam Filterin	2,087.67		
302 A3 · Investigative IT Fees	700.15		
302 A5 · Other Billable Services	975.00		
Total 302 A · Computer Support	41,008.26		
302 F · Radios, MDCs			
302 F3 · Radio Purchase	5,437.84		
302 F · Radios, MDCs - Other	6,258.62		
Total 302 F · Radios, MDCs	11,696.46		
302 · Communications - Other	0.00	93,550.00	0.0%
Total 302 · Communications	52,704.72	93,550.00	56.34%
303 · Auto Maintenance	28,422.67	22,800.00	124.66%
304 · Fuel and Oil	16,901.18	33,500.00	50.45%
306 · Insurance			
306 A · Municipal Prop/Liab, Vehicle	40,952.00		
306 B · Worker's Comp	101,821.00		
306 · Insurance - Other	0.00	179,000.00	0.0%
Total 306 · Insurance	142,773.00	179,000.00	79.76%



**West Hennepin Public Safety**  
**Budget vs. Actual - WHPS Main Acct.**  
January through June 2025

	Jan - Jun 25	Budget	% of Budget
307 · Schools & Training			
307 A · Chief's Training			
307 A1 · Chief's Lodging	679.12		
307 A2 · Chief's Meals	109.45		
307 A4 · Chief's School	1,801.00		
Total 307 A · Chief's Training	2,589.57		
307 B · Officer Training			
307 B1 · Officer Lodging	1,530.24		
307 B2 · Officer Meals	531.38		
307 B3 · Officer Mileage	145.60		
307 B4 · Officer Schools	15,132.14		
307 B · Officer Training - Other	1,125.00		
Total 307 B · Officer Training	18,464.36		
307 E · Support Staff Training	100.00		
307 F · Wellness Program	930.00		
307 · Schools & Training - Other	0.00	35,800.00	0.0%
Total 307 · Schools & Training	22,083.93	35,800.00	61.69%
308 · Audit	13,500.00	13,000.00	103.85%
401 · Office Equipment	1,936.10	8,500.00	22.78%
402 · Capital Improvement Plan	84,764.68	125,000.00	67.81%
403 · Equipment			
403 D · Squad MDC	8,265.60		
403 F · Firearms	1,522.80		
403 G · Misc Equipment	383.04		
403 H · Squad Equipment	1,498.13		
403 I · Civil Unrest/Less-Lethal Suppli	32.18		
403 J · Body camera	857.00		
403 · Equipment - Other	1,459.90	17,400.00	8.39%
Total 403 · Equipment	14,018.65	17,400.00	80.57%
404 · Contingency Fund	8,898.39		
601 · Reserve Program			
601 B · Training	100.00		
601 D · Uniform	850.72		
601 · Reserve Program - Other	0.00	2,800.00	0.0%
Total 601 · Reserve Program	950.72	2,800.00	33.95%
602 · Comm. Ed	0.00	1,000.00	0.0%
604 · Uncategorized Expenses	494.95		
608 · Citizens Academy	0.00	1,500.00	0.0%
611 · Grant Expenses			
611 A · ICPOET	1,878.89		
Total 611 · Grant Expenses	1,878.89		
Total Expense	1,543,547.35	2,682,976.00	57.53%
Net Ordinary Income	-75,245.25	0.00	100.0%
Net Income	-75,245.25	0.00	100.0%

**West Hennepin Public Safety**  
**Budget vs. Actual - Crime Prevention**  
June 2025

	<u>Jun '25</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	11,012.17
<b>Total Income</b>	<u>11,012.17</u>
Gross Profit	11,012.17
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
604 · Uncategorized Expenses	50.00
607 · DWI Forfeiture Expense	352.70
608 · Citizens Academy	0.00
609 · Community Policing	0.00
<b>Total Expense</b>	<u>402.70</u>
Beginning Balance	<u>3,468.24</u>
Ending Balance	<u>14,077.71</u>

**West Hennepin Public Safety**  
**Forfeiture Fund**  
June 2025

	JUSTICE FUNDS	TREASURY FUNDS
	Jun '25	Jun '25
Ordinary Income/Expense		
Income		
501 - City of Maple Plain	0.00	0.00
502 - City of Independence	0.00	0.00
503 - Other Income	9,248.72	0.00
Total Income	9,248.72	0.00
Gross Profit	9,248.72	0.00
Expense		
101 - Payroll Expenses	0.00	0.00
103 - PERA	0.00	0.00
104 - Health Insurance	0.00	0.00
105 - Uniform Expense	0.00	0.00
201 - Telephone	0.00	0.00
202 - Postage	0.00	0.00
203 - Office/Opr Equip Maintenance	0.00	0.00
204 - Office/Operating Supplies	0.00	0.00
205 - Office Rent & Cleaning	0.00	0.00
206 - Books/Dues/Subscriptions	0.00	0.00
207 - Utilities/Gas/Electric	0.00	0.00
301 - Printing	0.00	0.00
302 - Communications	0.00	0.00
303 - Auto Maintenance	0.00	0.00
304 - Fuel and Oil	0.00	0.00
306 - Insurance	0.00	0.00
307 - Schools & Training	0.00	0.00
308 - Audit	0.00	0.00
401 - Office Equipment	0.00	0.00
402 - Capital Improvement Plan	0.00	0.00
403 - Equipment	0.00	0.00
601 - Reserve Program	0.00	0.00
608 - Citizens Academy	0.00	0.00
Total Expense	0.00	0.00
Net Ordinary Income	9,248.72	0.00
Beginning Balance	173,845.87	20,369.74
Ending Balance	183,094.59	20,369.74 = 203,464.33

**West Hennepin Public Safety**  
**Budget vs. Actual - Reserves**  
June 2025

	<u>Jun '25</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	1.91
Total Income	<u>1.91</u>
Gross Profit	<u>1.91</u>
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
607 · DWI Forfeiture Expense	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>0.00</u>
Beginning Balance	<u>1,848.00</u>
Ending Balance	<u>1,849.91</u>

**West Hennepin Public Safety**  
**Capital Outlay Fund Report**  
June 2025

	<u>Jun '25</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Monthly requisitions	
January - June (6 mo @ \$10,417.00)	62,502.00
<b>Total Income</b>	<u>62,502.00</u>
<b>Gross Profit</b>	<u>62,502.00</u>
<b>Expense</b>	
2/11, graphics, squad 81, '24 Silverado	1,295.00
2/11, squad build, squad 81, '24 Silverado	16,043.74
2/20, squad build, squad 79, '23 Tahoe	13,756.94
2/25, upgrades, squad 76	1,007.84
3/19, squad 79 GETAC laptop	4,132.80
3/19, squad 82 GEAC laptop	4,132.80
4/11, squad 74 graphics	1,850.00
4/11, squad 76 graphics	709.00
4/11, squad 79 graphics	709.00
4/11, squad 82 graphics	735.25
5/19, purchased squad 82, '24 Chevy Silverady	51,527.88
6/18, squad 82 build	16,430.48
6/18, squad 76 power surge diagnostic & repair	996.05
6/18, squad 82 badge unit number	42.50
<b>Total Expense</b>	<u>113,369.28</u>
 <b>Beginning Balance</b>	 <b>95,080.54</b>
<b>Net Ordinary Income</b>	<b>62,502.00</b>
<b>Total Expense</b>	<u><b>113,369.28</b></u>
<b>Ending Balance</b>	<u><b>44,213.26</b></u>

**West Hennepin Public Safety**  
**Severance Fund Report**  
June 2025

	<u>Jun '25</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.00
<b>Total Income</b>	<u>0.00</u>
<b>Gross Profit</b>	<u>0.00</u>
<b>Expense</b>	
4/30/25, Gary Kroells	37,805.36
<b>Total Expense</b>	<u>37,805.36</u>
<b>Net Ordinary Income</b>	<u>-37,805.36</u>
<b>Beginning Balance</b>	78,886.95
<b>Ending Balance</b>	<u>41,081.59</u>

West Hennepin Public Safety  
State Public Safety Aid Report  
June 2025

	<div>Jun '25</div>
Ordinary Income/Expense	
Income	
2/29/24 · City of Maple Plain	59,236.00
2/29/24 · City of Independence	130,852.00
Total Income	190,088.00
2024 Expenses	23,171.26
2025 Expenses	0.00
Total Expenses	23,171.26
Ending Balance	166,916.74

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT  
VACATION/COMP TIME HOURS**

June 2025

<u>EMPLOYEE</u>	<u>POSSIBLE ANNUAL VAC HRS</u>	<u>ACCRUED VACATION</u>	<u>ACCRUED COMP</u>	<u>TOTAL HOURS</u>	<u>\$ AMOUNT</u>
BEN ANDERSON	200	196.16	61.25	257.41	13,632.43
KIM CURTIS	200	222.60	17.75	240.35	10,123.54
MATT DUROSE	160	155.00		155.00	11,479.30
KAYLEN DWINELL	80	102.85	36.25	139.10	5,491.67
SHAWN EBELING	200	187.80	4.43	192.23	10,555.35
NICK ELDRED	80	82.64	77.75	160.39	7,865.53
AVERY FREEMAN	80	43.94	18.75	62.69	2,330.81
JON HOWES	200	238.00	63.75	301.75	17,926.97
DAN LUETH	120	108.00	29.00	137.00	6,718.48
BEN RASKIN	200	256.91	102.00	358.91	19,007.87
CODY THOMPSON	200	129.63	9.50	139.13	7,134.59
MICAH VORDERBRUGGEN	80	72.26	69.00	141.26	5,538.80
LANCE ZILLES	160	214.64	63.50	278.14	14,048.85
<b>TOTAL</b>		<u><u>2,010.43</u></u>	<u><u>552.93</u></u>	<u><u>2,563.36</u></u>	<u><u>\$ 131,854.20</u></u>

<i>Maple Plain</i>	30.75%	40,545.17
<i>Independence</i>	69.25%	91,309.03
		<u>131,854.20</u>

**NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.**



**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT  
ACCUMULATED SICK TIME**

June 2025

<u>EMPLOYEE</u>	<u>SICK HRS</u>	<u>TOTAL SICK</u>	<u>1/3 SICK</u>	<u>1/2 SICK</u>
Ben Anderson	850.00	45,016.00		22,508.00
Kim Curtis	753.00	31,716.36		15,858.18
Matt DuRose	96.00	7,109.76	2,367.55	
Kaylen Dwinell	40.50	1,598.94	532.45	
Shawn Ebeling	515.50	28,306.11	9,425.93	
Nick Eldred	138.00	6,767.52	2,253.58	
Avery Freeman	72.00	2,676.96	891.43	
Jon Howes	909.00	56,794.32	18,912.51	
Dan Lueth	112.00	5,492.48	1,829.00	
Ben Raskin	1,008.00	53,383.68		26,691.84
Cody Thompson	432.50	22,178.60	7,385.47	
Micah Vorderbruggen	68.00	2,666.28	887.87	
Lance Zilles	700.50	35,382.26	11,782.29	
<b>TOTAL</b>	<b>5,695.00</b>	<b>299,089.26</b>	<b>56,268.08</b>	<b>65,058.02</b>

Total Sick: 121,326.10

Maple Plain 30.75% 37,307.78  
Independence 69.25% 84,018.33

Severance as of May 1, 2025: \$74,244.02

Severance as of May 30, 2025: \$41,081.59

Severance is currently funded at: 33.86%

**NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.**



Gary,

Thank you for the  
great service to the  
community, congratulations  
on your retirement! Looking  
forward to keeping in touch.

All My Best!

Mark Moorhouse

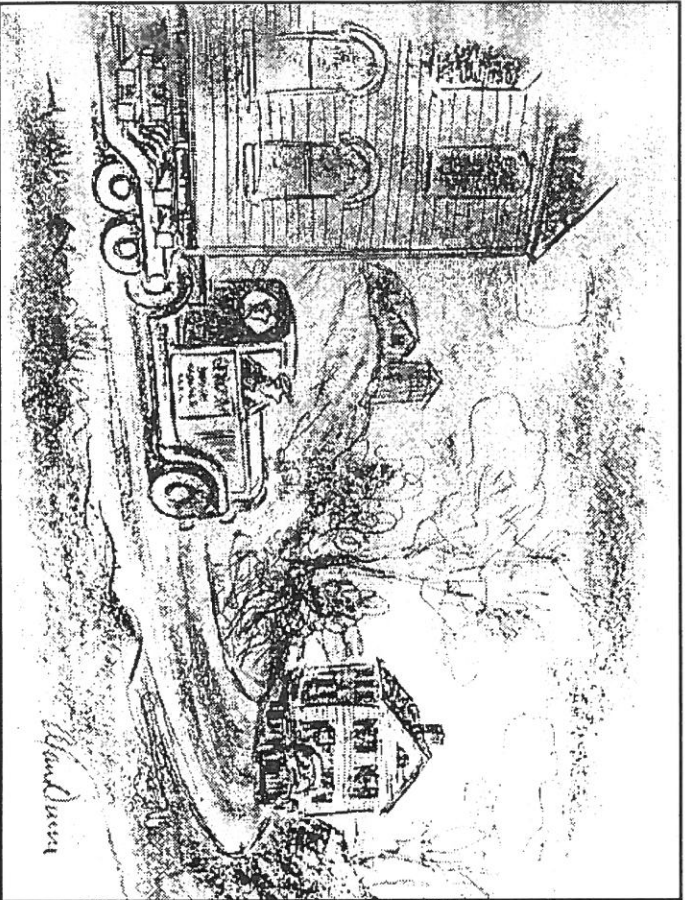
Chick

I just want to say thanks  
you to you and your crew for the  
times that I have called and each  
time good men show up

Thank you

Larry Wells

P.S. Use this where needed and if  
not needed maybe buy a new jacket  
it is the middle of winter and I see  
him in short sleeves and a sundown down  
Thanks again





Officer Ben,

April, 25, 25'

I really appreciate you  
giving me a warning this morning.  
You are Truly One of A Kind.  
I wish there were more  
officers like you - Kind and  
Compassionate! God Bless You!  
Thank you again, and I promise  
to slow down. Sincerely,  
Fatmeh Azad



# Board of Peace Officer Standards and Training

1600 University Avenue, Suite 200, Saint Paul, MN 55104

Main: (651) 643-3060 | [www.mn.gov/post/](http://www.mn.gov/post/)

---

April 30, 2025

Matt DuRose  
Chief of Police  
West Hennepin Public Safety Department  
1918 County Road 90  
Independence, MN 55350

Dear Chief DuRose,

Congratulations, your agency has successfully passed the compliance review conducted on April 29, 2025.

As you are aware, there are three main areas of importance in the compliance review:

1. To review POST mandated policies and ensure they include the appropriate content.
2. To determine that all licensed peace officers have received the mandatory training as required by Minn. § 626.8452, Subd. 2 and 3.
3. To verify that all peace officers who are not exempt, have or will receive training in Emergency Vehicle Operation/Pursuit Driving as mandated by Minn. § 626.8458, Subd. 5.

I want to thank you for your time and the professional courtesy shown during our visit. It's my hope this was a positive experience and that your agency has benefited as a result of our review.

If you have any questions, please feel free to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to read 'Erik Misselt', with a long horizontal flourish extending to the right.

Erik Misselt  
Executive Director



State of Minnesota

# Board of Peace Officer Standards & Training

*The Minnesota Board of Peace Officer Standards and Training  
presents this certificate to*

*West Hennepin Public Safety Department*

*In recognition of compliance with  
legislative mandates and POST Board rules*



April 30, 2025

*Date of Issue*

A handwritten signature in black ink, appearing to read "Erik Misselt", is written over a horizontal line.

Erik Misselt

Executive Director

A handwritten signature in black ink, appearing to read "Jon Hoff", is written over a horizontal line.

Jon Hoff

Standards Coordinator

# West Hennepin Public Safety 2026 Budget Proposal



**Presented by: Director Matt DuRose  
July 22, 2025**

**Mission:**

*To protect and serve the citizens of Maple Plain and Independence in a professional and compassionate manner.*

**Values:**

*Honor   Courage   Common Sense   Respect & Dignity  
Loyalty   Fairness   Trust*

# Table of Contents

<b>Budget Introduction .....</b>	<b>3</b>
<b>Budget Proposal.....</b>	<b>4</b>
<b>Personnel.....</b>	<b>5-6</b>
<b>Office .....</b>	<b>7</b>
<b>Services .....</b>	<b>7</b>
<b>Capital Purchases .....</b>	<b>8</b>
<b>Community Service .....</b>	<b>8</b>
<b>Formula Projection.....</b>	<b>9</b>
<b>Projected Income .....</b>	<b>9</b>
<b>Considerations.....</b>	<b>10</b>
<b>Conclusion.....</b>	<b>10</b>
<b>Excel Budget Worksheet .....</b>	<b>11-17</b>
<b>Ten Year Capital Expenditure Plan .....</b>	<b>18</b>



# WEST HENNEPIN PUBLIC SAFETY

## 2026 Budget Proposal

Police Commission Meeting  
July 22, 2025

### Budget Introduction

The following is West Hennepin Public Safety's (WHPS) 2026 proposed budget. Upon approval by the West Hennepin Public Safety Police Commission, the final 2026 budget will be forwarded to the cities of Maple Plain and Independence.

The 2026 budget proposal reflects the goals and objectives that have been given to WHPS to operate within. Our primary objectives are:

- 24 hour/7 days per week police coverage for the communities of Maple Plain and Independence
- Performing our own investigations of crimes that occur within the jurisdictions of Maple Plain and Independence
- Active participation in the West Metro Drug Task Force
- Traffic and narcotics enforcement
- Provide emergency management services and planning for both Maple Plain and Independence
- Work in coordination with Maple Plain and West Suburban Fire Departments, which provide fire coverage for our jurisdiction
- Operation of our volunteer Reserve Officer Program
- Community policing strategies and community engagement
- Members of the Lake Minnetonka SWAT Team
- Collaboration with local, state, and federal partners

The team's mission is: ***To protect and serve the citizens of Maple Plain and Independence in a professional and compassionate manner.*** We strive every day to achieve this mission with excellence.

Our core values serve as a foundation for WHPS' vision and form the basis of all functions of WHPS as we fulfill our mission:

Honor:	We will conduct ourselves in a manner that brings honor to ourselves, the department, and the community.
Courage:	We will have the courage to do what is right and to stand against what is wrong.
Common Sense:	We will apply common sense to the difficult decisions we must make.
Respect & Dignity:	We will respect the individual rights, human dignity and the value of all members of the community and the department.
Loyalty:	We will provide the highest quality of law enforcement service to the community with the goal of enhancing the quality of life.
Fairness:	We will treat all individuals fairly and equally with compassion.
Trust:	We will conduct ourselves professionally, serving as role models for the community.

# 2026 Budget Proposal

The proposed budget being submitted to the Police Commission is \$2,954,640. This represents an increase of \$271,664, or 10% from the FY25 budget. After applying projected income of \$201,000, the cities' share of the budget is proposed at \$2,753,640, which represents 93.2% of the total budget. The funding formula for 2026 is 70.39% for the City of Independence and 29.61% for the City of Maple Plain. The City of Independence's cost share is \$1,938,245 and the City of Maple Plain's cost share is \$815,395.

	<b>2024 Approved Budget</b>		<b>2025 Approved Budget</b>		<b>2026 Proposed Budget</b>	
<b>Budget</b>	\$2,424,930		\$2,682,976		\$2,954,640	
<b>Income</b>	\$186,400		\$262,320		\$201,000	
<b>% of city contribution</b>	92.3%		90.2%		93.2%	
<b>Funding formula</b>	MP: 30.75	Ind: 69.25	MP: 30.03	Ind: 69.97	MP: 29.61	Ind: 70.39
<b>City of Independence</b>	\$1,550,160		\$1,693,733		\$1,938,245	
<b>City of Maple Plain</b>	\$688,370		\$726,923		\$815,395	

The year-over-year increase can be attributed to:

1. Three percent salary increases for police officers and staff
2. Liability, worker's compensation, and health insurance cost increases
3. Scheduled technology and equipment replacement planning.
4. Reduced projected income related to one-time Public Safety Aid funding used to fund 11<sup>th</sup> officer
5. Increased estimated costs of needed goods and services

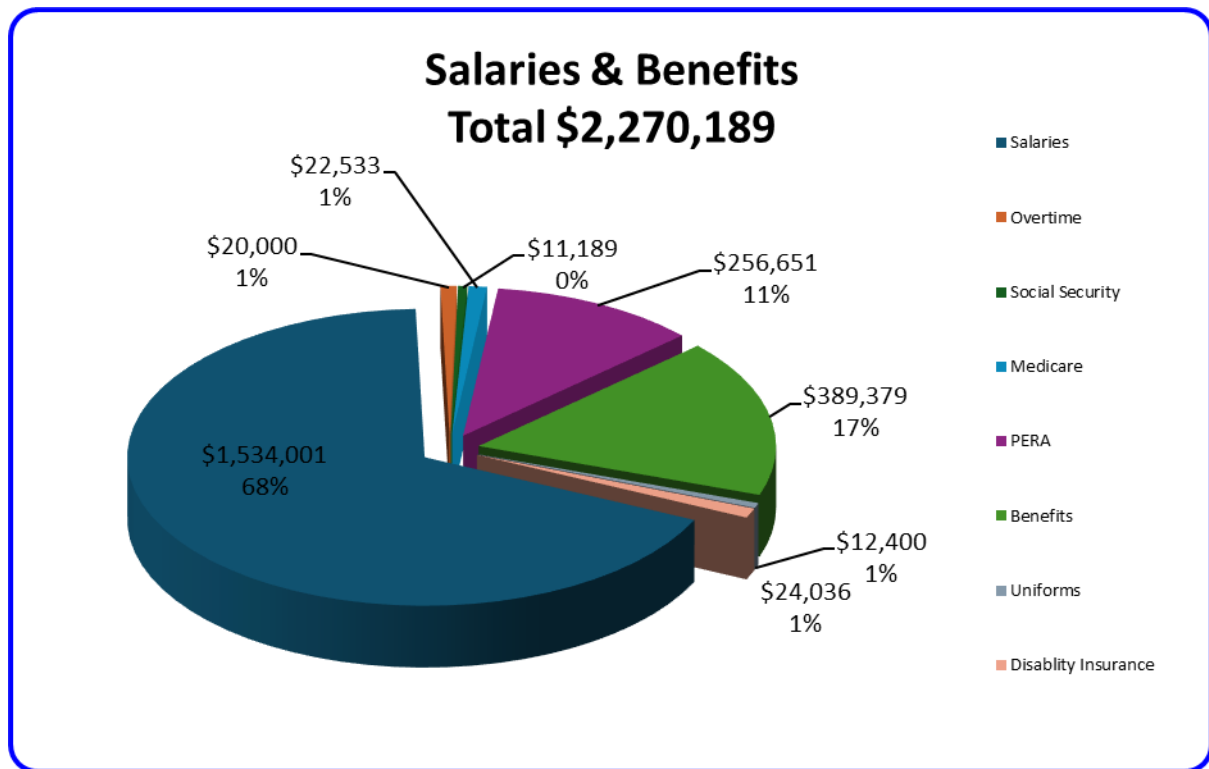
Additional expenses will be generated by mandated employer-related costs associated with the Paid Family Leave Act. These costs are not known at this time as we are still trying to understand the law and it's budgetary impacts. Cost projections should be available in the next couple of weeks.

# PERSONNEL

As with any organization's budget, personnel related costs represent a significant portion of expense, and WHPS is no different. The proposed 2026 budget shows personnel related expenses to be approximately 77% of the overall expenses. This includes salary, health and dental benefits, overtime, fringe benefit contributions and any medical disability insurance that WHPS is required to pay. A portion of the health insurance expenses are reimbursable and are shown in the projected income section of the budget.

The rising costs of insurance and other employee benefits, paired with a 3% salary increase for staff are the leading causes of increase to personnel spending in this budget. While making no changes to our medical benefits for 2026, other than a required increase to a \$3,300 deductible, our premiums increased by 13.9%.

Our employees are our most valued asset and we must continue to provide value and incentives to retain them. The costs of hiring and training new staff far outweigh what it should cost to keep employees engaged and motivated in their work.



	2024 Approved	2025 Approved	2026 Proposed
Salaries	\$1,351,533	\$1,471,540	\$1,567,723
OT	\$17,000	\$16,000	\$20,000
PERA	\$211,492	\$232,421	\$256,651
Insurance	\$285,817	\$315,920	\$389,379
Unifoms	\$9900	\$12,000	\$12,400
Disability Ins.	\$19,500	\$21,620	\$24,036
TOTAL	\$1,895,242	\$2,069,501	\$2,270,189

## SALARY

The salary portion of the budget includes 11 officers, 2 administrative personnel, and funding for part-time police officers to supplement staffing, where needed and appropriate. Staff will be receiving an agreed upon 3% salary increase in 2026. This increase and step increases for several staff members are the reason for the nearly \$96,000 increase in the salary expense category.

## HEALTH BENEFITS

Healthcare representative Bill Singer from AT Group and I reviewed options available for WHPS employees. No changes were made in 2026 with the current medical plan. WHPS employees are currently covered with a HealthPartners Open Access 3200/6400 HSA plan. This will change to 3300/6600 HSA plan in 2026 to bring our plan into compliance according to Bill. WHPS' health care medical benefits will increase by \$73,459, which includes approximately \$28,000 in fully reimbursed COBRA expenses. Additionally, the disability insurance expense paid by WHPS is reimbursed through the State of MN.

While the year over year increase is typically seen in the 7-9% range, the higher increase can be attributed to 2023 legislation that added costs and coverage for health care plans. When removing the COBRA expense, WHPS health benefits expenses show a 14% increase from FY25.

## PERA

PERA Employer contributions for the Police and Fire Fund in 2026 will remain at 17.7% for the employer and 11.8% contributions for the employees. The Coordinated Plan will remain at 7.5% for the employer and 6.5% contributions for the employees. Due to proposed payroll increases for our employees, PERA will increase by \$24,230 for 2026.

# COMMODITIES

The commodities portion of the budget contains estimates for expenditures on the goods and services needed to accomplish the goals and objectives of the organization while exceeding community standards and expectations.

## OFFICE

OFFICE	2024 Approved	2025 Approved	2026 Proposed
Telephone	\$19,300	\$18,500	\$18,250
Postage	\$1560	\$1700	\$1100
Office Equip Maint.	\$10,280	\$9900	\$9900
Office Supplies	\$10,100	\$10,600	\$12,000
Rent/Cleaning	\$6900	\$7000	\$9000
Dues/Subscript.	\$3500	\$6425	\$26,500
Utilities	\$24,400	\$23,100	\$17,600
TOTAL	\$76,040	\$77,225	\$94,350

The office budget is seeing a proposed \$17,125 (22.2%) increase due to adjustments made to office supplies, cleaning, and utilities based on historical spending and 2026 cost estimates. The increase in Dues/Subscriptions can be attributed to several things, including:

- Field Training Officer documentation software was added in 2025
- The Flock camera subscription (\$6000) was previously paid with the Crime Prevention Fund
- Professional association dues for Command and Administrative staff
- Lexipol policy manual subscription (\$6000) was moved here from training

Additional increases include:

- The telephone budget plans for the installation of fiber internet in 2026
- Weekly cleaning cost increase

## SERVICES

SERVICES	2024 Approved	2025 Approved	2026 Proposed
Printing	\$2200	\$2400	\$2100
Communications	\$84,700	\$93,500	\$129,100
Auto Maintenance	\$21,800	\$22,800	\$25,000
Fuel/Oil	\$34,950	\$33,500	\$33,500
Insurance	\$120,098	\$179,000	\$179,000
Training	\$31,300	\$35,800	\$35,200
Audit	\$12,000	\$13,000	\$15,700
TOTAL	\$307,048	\$380,050	\$419,600

The services budget is seeing a proposed \$39,550 (10.4%) increase primarily due to increased costs in our technology. This includes a cost increase for IT Support through Element and planned network hardware and software replacements.

WHPS currently contracts with a cooperative in Cologne for fuel, but we will seek out competitive fleet pricing from the new Maple Plain KwikTrip in 2026.

Worker's compensation and liability insurance costs have not been determined for 2026.

## CAPITAL PURCHASES

<b>CAPITAL</b>	<b>2024 Approved</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
Office Equipment	\$8000	\$8500	\$6000
CIP	\$120,000	\$125,000	\$130,000
Equipment	\$15,700	\$17,400	\$28,700
TOTAL	\$143,700	\$150,900	\$164,700
Projected EOY balance	\$95,080	\$91,980	\$140,980
Future reserves	\$37,000	\$58,000	\$79,000

The capital budget is seeing a proposed \$13,800 (9.1%) increase highlighted by the following:

- Addition of 2 Flock cameras (\$6000)
- Budgeting for planned replacement of body armor for 3 officers. These costs are eligible for reimbursement but are not added to our projected income because there is no guarantee of reimbursement.

Capital Improvement expenditures breakdown:

- Purchase of 1 replacement squad plus build
  - Estimate: \$77,000
- Purchase of a new rifle for SWAT team member
  - Estimate: \$4000
- Reserves for future expenditures for squad and body-worn cameras and a new records management system
  - Estimate: \$21,000

## COMMUNITY SERVICE

<b>COMMUNITY SERVICE</b>	<b>2024 Approved</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
Reserve Program	\$1500	\$2800	\$2800
Citizens Academy	\$1000	\$1500	\$1500
Comm. Policing	\$400	\$1000	\$2000
TOTAL	\$2900	\$5300	\$6300

The Community Service budget is seeing an increase due to planned community engagement events in 2026, including the return of Citizen's Academy. We will continue to recruit individuals to the Reserve Officer program while recognizing their incredible value to the communities and WHPS mission.

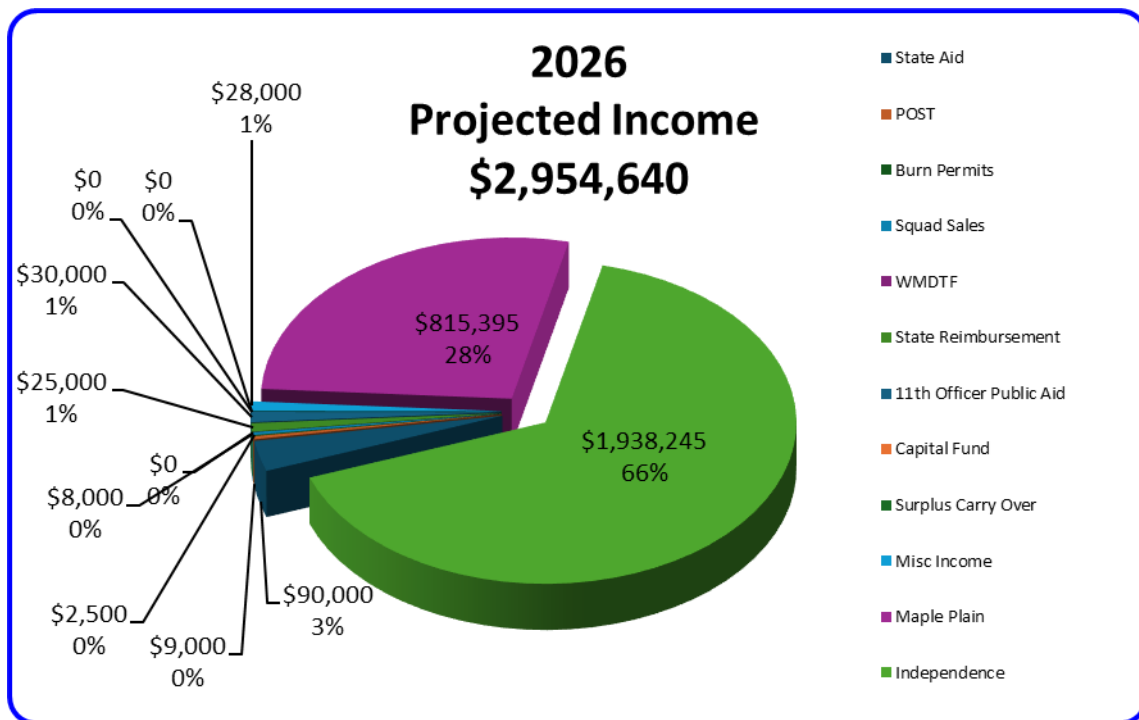
# FORMULA PROJECTION FOR 2026

In 2026, the shared services formula for the Joint Powers Agreement (JPA) with WHPS is set at 29.61% for Maple Plain and 70.39% for Independence. This year shows an increase of 0.42% for Independence and a reduction of this same amount for Maple Plain.

The table below shows the history of the formula breakdown over the past ten years. It shows a consistent pattern with Maple Plain around 31% and Independence around 69%.

	Maple Plain	Independence
2017	31.44%	68.56%
2018	30.98%	69.02%
2019	31.74%	68.26%
2020	32.48%	67.52%
2021	32.56%	67.44%
2022	32.29%	67.71%
2023	31.11%	68.89%
2024	30.75%	69.25%
2025	30.03%	69.97%
2026	29.61%	70.39%

## PROJECTED INCOME



The projected income for the 2026 budget includes a decrease of \$61,320, due to the reduction of available Public Safety Aid funds.

Year	Total WHPS Budget		Maple Plain		Independence		# of officers	Comments
	Budget	% of increase	Budget	% Increase	Budget	% Increase		
2011	\$1,375,284	3.31%	\$411,921	1.58%	\$802,826	-0.85%	9	
2012	\$1,391,625	1.19%	\$424,393	3.03%	\$805,731	0.36%	9	
2013	\$1,460,032	4.92%	\$448,857	5.76%	\$838,374	4.05%	9	
2014	\$1,491,827	2.18%	\$465,063	3.61%	\$888,564	5.99%	10	
2015	\$1,539,392	3.19%	\$481,332	3.49%	\$965,060	8.61%	10	
2016	\$1,599,114	3.88%	\$484,694	0.49%	\$1,012,420	4.68%	10	
2017	\$1,679,283	5.50%	\$499,480	2.80%	\$1,089,303	6.80%	10	
2018	\$1,746,488	3.85%	\$500,300	0.02%	\$1,114,388	2.30%	10	
2019	\$1,767,749	1.10%	\$518,397	3.49%	\$1,115,052	0.06%	10	
2020	\$1,841,257	3.70%	\$551,014	5.92%	\$1,145,343	2.64%	10	
2021	\$1,898,923	2.50%	\$559,417	2.72%	\$1,158,505	2.36%	10	
2022	\$2,054,293	9.9%	\$616,894	8.90%	\$1,314,399	12.0%		
2023	\$2,265,593	10.03%	\$668,171	8.3%	\$1,479,622	12.6%	10	
2024	\$2,424,930	4.1%	\$688,370	2.93%	\$1,550,160	4.55%	10	
2025	\$2,682,976	10.6%	\$726,923	5.6%	\$1,693,733	9.2%	11	
2026	\$2,952,875	10.0%	\$814,872	12.1%	\$1,937,003	14.3%	11	
Average		5%		4.42%		5.88%		

## **CONSIDERATIONS**

In compiling this budget, there is recognition of the impact of decreased projected income while increasing spending. There are a number of considerations that may reasonably limit the impact that include:

- There may be salary savings if the soon to be made full-time police hire is not an experienced lateral candidate
- There are additional miscellaneous reimbursable revenues that will be sought, but are not guaranteed so they are not factored into the projected income
- We are actively seeking out alternative revenue sources to aid in the purchase of safety equipment that will need to be replaced in the near future. The current inventory of equipment is reaching end of life status and should be replaced on a regular basis.

There are challenges that have been identified in the coming years that will need to be addressed as well. These challenges include adequately funding the Separation Allowance account to accommodate potential separations from WHPS over the next 3-7 years. Additionally, the Capital Improvement Fund shows a significant deficiency beginning in 2028. Although there is time to plan and mitigate both of these challenges, both will come with substantial costs.

## **CONCLUSION**

I would ask the Police Commission to review and provide feedback on the proposed 2026 budget. This budget will meet our primary objectives of providing public safety services to the citizens of Maple Plain and Independence.



DESCRIPTION		2024 Budget	2025 Budget	2026 Budget	
101	SALARIES/REG.	1,323,045	1,439,382	1,534,001	
	Social Security	9,837	11,700	11,189	
	Medicare	18,651	20,458	22,533	
	SALARY/OT	17,000	16,000	20,000	
103	PERA	211,492	232,421	256,651	
104	HEALTH INS	285,517	315,920	389,379	
105	UNIFORMS	9,900	12,000	12,400	
104A	DISABILITY MEDICAL INS.	19,500	21,620	24,036	
	SUB/PERSONNEL	1,895,242	2,069,501	2,270,190	9.70%
201	TELEPHONE	19,300.00	18,500.00	18,250.00	
202	POSTAGE	1,560.00	1,700.00	1,100.00	
203	OFF/OPR/EQUIP MAINT	10,280.00	9,900.00	9,900.00	
204	OFF/OPR SUPPLIES	10,100.00	10,600.00	12,000.00	
205	RENT/CLEANING	6,900.00	7,000.00	9,000.00	
206	BOOKS/DUES/SUBSCRIP	3,500.00	6,425.00	26,500.00	
207	UTILITIES/ELECTRIC/GAS	24,400.00	23,100.00	17,600.00	
	SUB/OFFICE	76,040	77,225	94,350	22.18%
301	PRINTING	2,200.00	2,400.00	2,100.00	
302	COMMUNICATIONS	84,700.00	93,550.00	129,100.00	
303	AUTO MAINT	21,800.00	22,800.00	25,000.00	
304	FUEL & OIL	34,950.00	33,500.00	33,500.00	
306	INSURANCE	120,098.00	179,000.00	179,000.00	
307	SCHOOLS & TRAINING	31,300.00	35,800.00	35,200.00	
308	AUDIT	12,000.00	13,000.00	15,700.00	
	SUB/OPR SERVICES	307,048.00	380,050.00	419,600.00	10.41%
401	OFF EQUIP	8,000.00	8,500.00	6,000.00	
402	CAPITAL IMPROVEMENT	120,000.00	125,000.00	130,000.00	
403	EQUIPMENT	15,700.00	17,400.00	28,700.00	
404	CONTINGENCY FUND	-	-	-	
	SUB/CAPITAL	143,700	150,900	164,700	9.15%
601	RESERVE PROGRAM	1,500.00	2,800.00	2,300.00	
602	COMMUNITY EDUCATION		1,000.00	-	
603	OTHER PROGRAMS			-	
604	UNCATEGORIZED EXP			-	
606	DRUG FORFEITURE EXP			-	
607	DWI FORFEITURE EXP			-	
608	CITIZENS ACADEMY	1,000.00	1,500.00	1,500.00	
609	COMMUNITY POLICING	400.00		2,000.00	
	SUB/COMMUNITY SVCS	2,900	5,300	5,800	9.43%
	<b>TOTAL EXPENSES</b>	<b>2,424,930</b>	<b>2,682,976</b>	<b>2,954,640</b>	
	Approved Budget	2,424,930	2,682,976	2,954,640	
	Percent of Budget increase	6.57%	10.64%	10.13%	
503	PROJECTED INCOME	\$ 186,400	\$ 262,320	\$ 201,000	
502	INDEPENDENCE	\$ 1,550,160	\$ 1,693,733	\$ 1,938,245	8.48%
501	MAPLEPLAIN	\$ 688,370	\$ 726,923	\$ 815,395	5.30%
	Total City Contribution	2,238,530	2,420,656	2,753,640	
	Percentage of City Contribution	92.3%	90.2%	93.2%	
	% of increase with projected	4.1%	7.5%	12.1%	
504	<b>TOTAL INCOME</b>	<b>2,424,930</b>	<b>2,682,976</b>	<b>2,954,640</b>	

West Hennepin Public Safety Personnel 2026

		<b>2024 Budget</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Comments</b>
<b>101</b>	<b>Salaries/Regular</b>	<b>1,323,045</b>	<b>1,439,382</b>	<b>1,534,001</b>	
<b>101</b>	<b>Social Security</b>	<b>9,837</b>	<b>11,700</b>	<b>11,189</b>	
<b>101</b>	<b>Medicare</b>	<b>18,651</b>	<b>20,458</b>	<b>22,533</b>	
<b>101</b>	<b>Overtime</b>	<b>17,000</b>	<b>16,000</b>	<b>20,000</b>	
<b>103</b>	<b>PERA</b>	<b>211,492</b>	<b>232,421</b>	<b>256,651</b>	
<b>104</b>	<b>Benefits(Health, Dental, Life,MSRA)</b>				
	Health	252,000	284,700	358,892	
	Dental	21,180	22,945	22,945	
	MSRS	11,557	11,557	6,697	
	Life	780	780	845	
	<b>Total Benefits</b>	<b>285,517</b>	<b>315,920</b>	<b>389,379</b>	
104A	<b>Disablity Medical Insurance-</b>	<b>19,500</b>	<b>21,620</b>	<b>24,036</b>	
<b>105</b>	<b>Uniforms</b>	<b>9,900</b>	<b>12,000</b>	<b>12,400</b>	
	<b>Total Personnel</b>	<b>1,895,242</b>	<b>2,069,501</b>	<b>2,270,189</b>	

**WHPS OFFICE 2026**

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Comments</u>
<b>201 TELEPHONE</b>				
CELL PHONES	\$8,500	\$7,700	\$5,950	11 phones x 45 x 12
OFFICE	\$4,200	\$4,200	\$8,000	Anticipating fiber
Air Card	\$4,800	\$4,800	\$3,800	5 MDC & 2 IPAD x45x12=3780
REPAIRS/EQUIPMENT	\$1,800	\$1,800	\$500	
<b>SUB TOTAL</b>	<b>\$19,300</b>	<b>\$18,500</b>	<b>\$18,250</b>	
<b>202 POSTAGE</b>				
SHIPPING	\$560	\$600	\$300	
STAMPS	\$1,000	\$1,100	\$800	
<b>SUB TOTAL</b>	<b>\$1,560</b>	<b>\$1,700</b>	<b>\$1,100</b>	
<b>203 OFF/OPR/EQUIP/MAINT</b>				
COPY MACH RENTAL MAINT	\$3,900	\$3,600	\$3,600	300 per month X12 = 3600
ALCOHOL/TINT METER MAINT				
STATE COMPUTER MAINT				
OTHER COMPUTER MAINT	\$3,380	\$3,000	\$3,000	
OTHER OFFICE EQUIP MAINT	\$1,600	\$1,800	\$1,800	Fire extinguisher=400
MISC. EQUIP MAINT	\$1,400	\$1,500	\$1,500	Scale recertification yearly 500; radar calibration check 350
<b>SUB TOTAL</b>	<b>\$10,280</b>	<b>\$9,900</b>	<b>\$9,900</b>	
<b>204 OFF/OPR SUPPLIES</b>				
OFFICE SUPPLIES	\$10,100	\$10,600	\$12,000	Paper, light bulbs, Office Supplies & maintenance,
<b>SUB TOTAL</b>	<b>\$10,100</b>	<b>\$12,000</b>	<b>\$12,000</b>	
<b>205 RENT/CLEANING</b>				
				Monthly cleaning + 1 carpet cleaning
CLEANING	\$6,900	\$7,000	\$9,000	
<b>SUB TOTAL</b>	<b>\$6,900</b>	<b>\$7,000</b>	<b>\$9,000</b>	
<b>206 BOOKS/DUES/SUBSCRIPTIONS</b>				
Power DMS FTO	\$500	\$3,325	\$3,700	FTO Program for new officers training
Flock			\$6,000	Added
DUES	\$1,500	\$1,500	\$5,800	MCPA; SWAT; IACP; PERF; Henn Chief
				QB; WAN; Website; Adobe; Notary; PATROL;
SUBSCRIPTIONS	\$1,500	\$1,600	\$11,000	Lexipol
<b>SUB TOTAL</b>	<b>\$3,500</b>	<b>\$6,425</b>	<b>\$26,500</b>	
<b>207 UTILITIES/ELECTRIC/GAS</b>				
Gas -Heating	\$11,800	\$11,500	\$7,000	
Electricity - NSP	\$12,000	\$11,000	\$10,000	
Pump Tanks	\$600	\$600	\$600	Enviromental pump out from garage
<b>SUB TOTAL</b>	<b>\$24,400</b>	<b>\$23,100</b>	<b>\$17,600</b>	
<b>TOTAL EXPENSES</b>	<b>\$76,040</b>	<b>\$78,625</b>	<b>\$94,350</b>	

**WHPS SERVICES 2026**

		<u>2024</u>	<u>2025</u>	<u>2026</u>	<b>Comments</b>
<b>301</b>	<b>PRINTING</b>				
	PRINTING	\$900	\$1,000	\$700	
	PRINT/TAGS/Citation Paper	\$1,300	\$1,400	\$1,000	Printer paper for squads/ vs tickets
	ABDO 1099 prep			\$400	
	<b>SUB TOTALS</b>	<b>\$2,200</b>	<b>\$2,400</b>	<b>\$2,100</b>	
<b>302</b>	<b>COMMUNICATIONS</b>				
<b>302 A1</b>	RMS FEES	\$15,000	\$15,000	\$15,000	LETG Maintenance/LETG Server Host
<b>302 A2a</b>	IT SUPPORT & FEES	\$33,000	\$34,650	\$60,000	Contracted IT Svcs (Element Tech), WAN fees
<b>302 A2b</b>	computer software	\$2,300	\$2,500	\$5,000	Includes renewal of Watchguard firewall
<b>302 A2c</b>	computer hardware	\$2,300	\$2,500	\$11,000	Includes network switch refresh
<b>302 A2d</b>	web hosting/email spam filtering	\$2,300	\$2,400	\$2,400	
<b>302 A3</b>	INVESTIGATOR IT FEES	\$1,700	\$1,800	\$1,800	CLEAR: \$150/mo
<b>302 A4</b>	STATE IT CONNECTION FEES	\$2,300	\$2,400	\$2,000	BCA MINJIS CJDN 1900 per year
<b>302 A5</b>	OTHER BILLABLE SERVICES			\$5,000	
<b>302 D</b>	BUILDING SECURITY SYSTEM				
<b>302 E</b>	SQUAD VIDEO SYSTEM	\$1,200	\$1,300	\$1,300	Panasonic AMA for Arb. Video
<b>302 F</b>	RADIOS/MDCs	\$5,300	\$5,300	\$5,300	5 MDC 88X 12 months = \$5280
<b>302 F1</b>	RENTAL & REPAIR FEES	\$1,800	\$2,000	\$1,200	repairs/installs
<b>302 F1</b>	Squad radios	\$4,200	\$4,200	\$9,800	24 radios/\$34 per mo/12=\$9600
<b>302 F2</b>	Net Motion Lic & maintenance fee	\$2,000	\$2,200	\$2,200	140 per month for MN IT Net Motion/Router
-	Lexipol Policy		\$6,000	\$0	moved to subscription
-	RMS Data Migration	\$7,100	\$7,100	\$7,100	Annual Data Migration with LMAC
	<b>SUB TOTALS</b>	<b>\$84,700</b>	<b>\$93,550</b>	<b>\$129,100</b>	
<b>303</b>	<b>AUTO MAINT</b>	<b>\$21,800</b>	<b>\$22,800</b>	<b>\$25,000</b>	
<b>304</b>	<b>FUEL/OIL</b>				
	FUEL/OIL	\$33,550	\$31,900	\$31,900	11,000 gal X \$2.90 = \$31,900
	OIL	\$1,400	\$1,600	\$1,600	
	<b>SUB TOTAL</b>	<b>\$34,950</b>	<b>\$33,500</b>	<b>\$33,500</b>	
<b>306</b>	<b>INSURANCE</b>				
	MUNICIPALITY/AUTO/EMP INS.	\$48,500	\$59,000	\$59,000	
	WORKERS COMP	\$71,598	\$120,000	\$120,000	
	PAID FAMILY LEAVE ACT				
	<b>SUB TOTALS</b>	<b>\$120,098</b>	<b>\$179,000</b>	<b>\$179,000</b>	
<b>307</b>	<b>SCHOOLS &amp; TRAINING</b>				
	CHIEF	\$3,200	\$3,300	\$3,400	ETI; IACP
	EMERGENCY MANAGEMENT	\$1,000	\$1,000	\$1,000	AMEM Fall Conference, Lake Area training/drills
	ADMIN	\$2,000	\$2,200	\$1,500	BCA mandatory certification, PLEAA
	PROFESSIONAL DEVELOPMENT			\$2,000	ETI x2 Sgts POST Training, Medical, Haz Mat, Blood borne, elective courses
	OFFICERS	\$14,000	\$16,000	\$17,000	
	SWAT OFFICERS	\$4,000	\$6,000	\$3,000	Training and supplies; dues moved to 206
	OFFICER WELLNESS	\$7,100	\$7,300	\$7,300	
	<b>SUB TOTALS</b>	<b>\$31,300</b>	<b>\$35,800</b>	<b>\$35,200</b>	
<b>308</b>	<b>AUDIT</b>	<b>\$12,000</b>	<b>\$13,000</b>	<b>\$15,700</b>	Abdo; BWC audit
	<b>TOTAL EXPENSES</b>	<b>\$307,048</b>	<b>\$380,050</b>	<b>\$419,600</b>	

# **WHPS CAPITAL 2026**

	<u><b>2024</b></u>	<u><b>2025</b></u>	<u><b>2026</b></u>	<b>Comments</b>
<b>401 OFFICE EQUIP</b>				
COMPUTERS	8,000	8,500	3,000	
PRINTER/SCANNER				
FILE CABINETS				
MISC. ITEMS			3000	
<b>SUB TOTALS</b>	<b>8,000</b>	<b>8,500</b>	<b>6,000</b>	
<b>402 CAPITAL IMP. PLAN</b>				
CIP	120,000	125,000	130,000	See Capital Improvement Plan
LIC.				
EXCISE TAX				
<b>SUB TOTALS</b>	<b>120,000</b>	<b>125,000</b>	<b>130,000</b>	
<b>403 EQUIPMENT</b>				
Radar- Stalker	0	0	0	
Ticket Writer & Software	700	800	0	Ticket writer maintenance fee/printers replacement
Hardware for TW & RMS	500	600	0	
Squad MDC	4,500	4,000	4,000	MDC upgrade
 Moblie Radios	 0	 0	 0	 Moved into services under leasing 1000 for ERU, practice ammo, Training center;FATS,
Firearms	5,500	6,500	7,200	Targets
Misc equipment	4,500	5,500	6,000	40 MM Supplies
Flock			6,000	2 additional cameras
Body Armor replacement			5,500	Potential reimbursement
	<b>15,700</b>	<b>17,400</b>	<b>28,700</b>	
<b>404 CONTINGENCY FUND</b>	<b>0</b>	<b>0</b>		
<b>405 Capital Improvement</b>	<b>0</b>	<b>0</b>	<b>0</b>	See Capital Improvement Worksheet
 <b>TOTAL EXPENSES</b>	 <b>143,700</b>	 <b>150,900</b>	 <b>164,700</b>	

# WHPS COMMUNITY SERVICE 2026

	<u>2024</u>	<u>2025</u>	<u>2026</u>	Comments
<b>601 RESERVE PROGRAM</b>				
VIEW SANTA	500	800	800	
UNIFORMS	1000	2000	1500	Hiring of new reserves/uniforms
OTHER	0	0		
<b>SUB TOTAL</b>	<b>1,500</b>	<b>2,800</b>	<b>2,300</b>	
<b>602 Community Education</b>				
CURRICULUM				
SUPPLIES	0	0		
SPEAKERS				
REWARDS	0	0		
OTHER				
<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>603 SWMDTF MEMBERSHIP</b>	<b>0</b>	<b>0</b>		
<b>604 ENCUMBERED ITEMS</b>				
DESIGNATED				
NON-DESIGNATED				
<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>605 CITIZENS ACADEMY</b>	<b>1000</b>	<b>1500</b>	<b>1500</b>	
<b>606 COMMUNITY POLICING</b>	<b>400</b>	<b>1000</b>	<b>2000</b>	Night to Unite handouts
<b>607 DWI Forfeiture Expense</b>				
<b>TOTAL EXPENSES</b>	<b>2,900</b>	<b>5,300</b>	<b>5,800</b>	

# **WHPS PROJECTED INCOME 2026**

	<u><b>2024</b></u>	<u><b>2025</b></u>	<u><b>2026</b></u>
<b>503 PROJECTED INCOME</b>			
STATE AID TO LE	\$ 90,000	\$ 95,000	\$ 90,000
POST	\$ 9,000	\$ 9,000	\$ 9,000
EMERG MGT			
BURN PERMITS/COPIES	\$ 2,200	\$ 2,200	\$ 2,500
SQUAD SALES	\$ 8,000	\$ 8,000	\$ 8,000
WMDTF Forfeiture			
SAFE AND SOBER GRANT	\$ 6,500	\$ 6,500	\$ 8,500
DRUG TASK FORCE			
State Reimbursement Disability	\$ 19,500	\$ 21,620	\$ 25,000
State Aid for Equipment	\$ 25,000	\$ -	
State Aid for Training/Welne	\$ 25,000		
State Aid for 11th Officer/retention	\$ -	\$ 120,000	\$ 30,000
Transfer from Capital Fund		\$ -	
Moblle Radio			
Portables			
Insurance Rebates			
Carry over from prior year			
Expense Reimbursements			
COBRA Health Ins			\$ 28,000
Body Armor			
MISC INCOME	\$ 1,200		\$ 28,000
<b>SUB TOTAL</b>	<b>186,400</b>	<b>262,320</b>	<b>201,000</b>
<b>502 INDEPENDENCE</b>	<b>1,550,182</b>	<b>1,693,733</b>	<b>1,938,245</b>
Percentage of budget	<b>69.25%</b>	<b>69.97%</b>	<b>70.39%</b>
Percentage of net change			
<b>501 MAPLE PLAIN</b>	<b>688,348</b>	<b>726,923</b>	<b>815,395</b>
Percentage of budget	<b>30.75%</b>	<b>30.03%</b>	<b>29.61%</b>
Percentage of net change			
<b>TOTAL BUDGET</b>	<b>2,424,930</b>	<b>2,682,976</b>	<b>2,954,640</b>
Percent increase per year	7.03%	10.64%	10.13%

## WHPS CAPITAL PLANNING 2025-2034

	SOY 2025	SOY26	SOY27	SOY28	SOY29	SOY30	SOY31	SOY32	SOY33	SOY34
	\$ 95,080.54	\$ 91,980.54	\$ 140,980.54	\$ 17,980.54	\$(125,019.46)	\$(63,019.46)	\$ 71,980.54	\$ 206,980.54	\$ 341,980.54	\$ 476,980.54
	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.
	\$ 37,000.00	\$ 58,000.00	\$ 79,000.00	\$ 45,000.00	\$ 56,000.00					
	Transfer In	Transfer In	Transfer In*	Transfer In	Transfer In	Transfer In	Transfer In	Transfer In	Transfer In	Transfer In
	\$ 125,000.00	\$ 130,000.00	\$ 335,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
	\$ 183,080.54	\$ 163,980.54	\$ 396,980.54	\$ 107,980.54	\$ (46,019.46)	\$ 71,980.54	\$ 206,980.54	\$ 341,980.54	\$ 476,980.54	\$ 611,980.54
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Squad QIP	\$(125,000.00)	\$(77,000.00)	\$(145,000.00)	\$(255,000.00)	\$(70,000.00)					
Squad video set aside	\$(7,500.00)	\$(7,500.00)	\$(7,500.00)	\$(7,500.00)	\$(7,500.00)					
BWCset aside	\$(3,500.00)	\$(3,500.00)	\$(3,500.00)	\$(3,500.00)	\$(3,500.00)					
RMSset aside	\$(10,000.00)	\$(10,000.00)								
Ballistic shield	\$(3,100.00)									
SWAT rifle		\$(4,000.00)								
New RMS			\$(250,000.00)							
Squad rifle replacement			\$(18,000.00)	\$(3,000.00)	\$(3,000.00)					
Taser replacement				\$(20,000.00)						
TOTAL	\$(149,100.00)	\$(102,000.00)	\$(424,000.00)	\$(289,000.00)	\$(84,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
EOYBalance	\$ 33,980.54	\$ 61,980.54	\$(27,019.46)	\$(181,019.46)	\$(130,019.46)	\$ 71,980.54	\$ 206,980.54	\$ 341,980.54	\$ 476,980.54	\$ 611,980.54
Squad video balance	\$ 22,500.00	\$ 30,000.00	\$ 27,500.00	\$ 35,000.00	\$ 42,500.00					
BWCbalance	\$ 10,500.00	\$ 14,000.00	\$ 17,500.00	\$ 21,000.00	\$ 24,500.00					
RMSbalance	\$ 25,000.00	\$ 35,000.00								
TOTALset aside	\$ 58,000.00	\$ 79,000.00	\$ 45,000.00	\$ 56,000.00	\$ 67,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
ACTUAL BALANCE	\$ 91,980.54	\$ 140,980.54	\$ 17,980.54	\$(125,019.46)	\$(63,019.46)	\$ 71,980.54	\$ 206,980.54	\$ 341,980.54	\$ 476,980.54	\$ 611,980.54
* \$200,000 Transfer in of forfeiture funds for RMSpurchase										