

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
BOARD OF COMMISSIONERS
Monday August 5, 2019
3:00 pm
West Hennepin PSD Conference Room**

AGENDA

1. Call to Order

Reports

2. Approval of April 9, 2019, Commission Minutes
3. Review of April, May and June 2019 Activity Reports
4. Review of April, May and June 2019 Claims
5. Review of 2019 YTD Budget and Cash Asset Report
6. Review of 2019 Accrued Vacation/Comp/Sick Time
7. Items of Interest-Community Events
8. Additions to the Agenda

Old Business

9. Highway 12 Updates
10. Lake Minnetonka SWAT Team Joint Powers Agreement Update
11. Squad Ordered
12. West Hennepin PSD Uniform Shoulder Patch Update
13. Military Deployment Officer Raskin Returned Home
14. Job Descriptions

New Business

15. 2020 Budget Proposal
16. Metro Area Burglary Update - Crime Prevention Message
17. Night to Unite Events
18. West Hennepin Chaplain Update
19. Closed Medical PODS
20. Off Duty Employment Request
21. 2019 Police Commission Proposed Meetings Dates
 - September 16, 2019, 2:00 p.m.
 - December 10, 2019, 8:00 a.m.
22. Adjourn

POLICE COMMISSION PACKET

POLICE COMMISSION MEETING

WEST HENNEPIN PUBLIC SAFETY

August 5, 2019, 3 p.m.

West Hennepin's Conference Room

Year to Date Activity Report

Between January 1 and June 30, 2019, West Hennepin Public Safety (WHPS) handled 3,305 incident complaints; 1,075 in Maple Plain and 1,967 in Independence.

The Criminal Part I and Part II cases for both cities have been highlighted for your review in the attached documents.

See attached April, May, and June 2019 Activity Reports/Director's News and Notes for highlighted cases. Chief Kroells will highlight a few cases if requested.

April, May, and June 2019 Claims

The April, May and June 2019 Claims are attached for review and approval.

2019 YTD Budget & Cash Asset Report

In reviewing the 2019 Budget vs. Actual expenses from January 1 to June 30, 2019, WHPS received \$887,997 or 50.23% in income. In reviewing expenses during this same time period, you can see that WHPS has spent \$807,022 or 45.65%.

Balances of other accounts are listed for your review: Crime Prevention \$54,985; Reserves \$8,193; Capital Outlay \$146,951; Severance \$68,483; Military Leave PERA \$11,119; Federal Forfeiture \$116,080.

2019 YTD Accrued Vacation/Comp/Sick Time

The accrued vacation, compensation and sick time reports are attached for review.

Items of Interest/Community Events

- Facebook post and a hero's return for Officer Ben Raskin on July 22, 2019
- Spring Newsletter article for both cities on crime prevention tips due to recent burglaries
- News articles on burglaries in metro by Sgt. Denneson
- Calling 911 Facebook post and Chief Kroells' news story on Kare11 and WCCO
- WMDTF search warrant resulting in the seizure of 40 pounds of meth on June 18
- WMDTF search warrants resulting in the seizure 39 pounds of meth on July 17
- WMDTF statistics through June 18, 2019
- Thank you emails to Officer Howes and AA Franklin for assisting family members with the death of an uncle
- Investigator Brozek welcomed his daughter into the world on May 26
- Officer Zilles handled investigations during maternity time for Investigator Brozek
- Big thanks to all staff while Chief Kroells was out on medical leave

- Thank you card for Lynda Franklin regarding a tour she provided of our police department to two young children who asked to see the jail while dad was getting a burn permit
- Officers thanking Ann Reese for many treats left at our police department
- WHPS Officers attended an all-day training for Regional Response to Mass Casualty Active/Threat training at Wayzata Middle School during the week of July 22, 2019
- On July 29 Officer Anderson and WHPS staff provided Orono Discovery Kids a tour of WHPS
- Mound Council Member Paul Larson called WHPS to comment on how professional our police activity reports are shared with the council and community members
- Thank you to Officer Geddes for a crime prevention flyer on a resident's home on June 13

Highway 12 Safety Coalition

The Highway 12 Safety Coalition met on July 11, 2019, at Independence City Hall. The focus of the meeting was the presentation of intersection improvements for Highway 12 and County Road 92. Paul Glasser from KLJ Engineering presented the overview with assistance of Hennepin County Engineer Nathan Ellingson. Hennepin County will lead the project construction with assistance from MnDOT in 2021. Three options were presented to the group with a public open house held after the meeting until 7:00 p.m. The meeting and open house were well attended by the public.

MnDOT presented a safety improvement plan along Highway 12 between Delano and Maple Plain involving center line delineators. A letter of support was approved by the Highway 12 Safety Coalition and later approved by the City of Independence at the July 16, 2019, council meeting.

On July 21, 2019, the asphalt overlay project began between Delano and County Road 90. This project took approximately seven days. Ten days later the new centerline and shoulder rumble strips were installed. A few weeks after completion of this project the centerline delineators will be installed as well.

Electronic message boards, along with road sensors have been approved by MnDOT. Sgt. Denneson and I met with MnDOT to discuss placement of these message boards near County Line Road in Independence and County Road 83 in Maple Plain

On June 14, 2019, I was invited to participate in a discussion and tour of Highway 12 with Congressman Tom Emmer, USDOT officials and a select group of elected officials to discuss federal funding of Highway 12. I was surprised to learn Metro MnDOT was not present or invited to discuss the safety improvements along Highway 12 for Independence and Maple Plain. The focus of the meeting was in Wright County and led by Delano Mayor Dale Graunke. As a result of this meeting Mayor Julie Maas-Kusske, City Administrator Mark Kaltsas and I discussed sending a request to Congressman Dean Phillips to discuss safety concerns with Metro MnDOT and our federal agencies. Mayor Maas-Kusske recently emailed this request and we are working on a date to host a meeting.

Lake Minnetonka SWAT Team Update

It has taken a considerable amount of time since our last meeting in April to get each city council, (Orono, Wayzata, Minnetrista, and South Lake Police Commission), to agree to the Lake Minnetonka SWAT Team Joint Powers Agreement (JPA) and sign the completed document. The last police agency signature on the JPA was obtained on July 27, 2019. I have been elected by the board members to contact the League of Minnesota Cities and apply for an insurance policy for our SWAT team. I am in the process of obtaining the quotes and establishing the insurance policy.

The Lake Minnetonka SWAT Team was activated on April 17, 2019, and April 24, 2019, to assist the West Metro Drug Task Force on high risk search warrants involving narcotics and weapons. One warrant was executed in Long Lake and the other in Mound. The SWAT team made successful entry into both homes and took all persons into custody without incident.

Squad Ordered

After our Police Commission meeting on April 5, 2019, I reviewed the squad bids to compare our patrol needs, previously established bids and our current budget. In doing so I requested Officer Howes to get a final state bid for a 4x4 Chevy Tahoe Police Package from Davis Chevrolet in Delano as I had heard prices were dropping in 2019. In doing so he discovered the new bid for a 2020 Chevy Tahoe was dramatically lowered to \$36,925 when they were as high as \$41,000 in previous years. Current prices for a 2019 Ford Explorer are \$38,273 for an Eco Boost and the Dodge Durango at \$30,886. The Dodge Durango was ruled out due to a many problem with the radar not working properly.

The Chevy Tahoe has many advantages to offer our department and we have had great luck with them in the past. A survey was sent out to patrol officers and the Chevy Tahoe came out on top of the list.

Based on this information and the prior approval from the Police Commission I ordered a 2020 Chevy Tahoe. Expected arrival is in September 2019 with an in service date around October 2019.

Squad #65, a 2016 Ford Explorer with 95,000 miles, is set to be replaced in February 2020. I am recommending WHPS order a second 2020 Chevy Tahoe in the fall of 2019 so we can take possession of it in early 2020. By ordering the squad in December it will guarantee the same price in 2020 vs. waiting to see how much a new 2021 Tahoe will cost in July of 2020. Payment for this squad would not be made until 2020. Squad #65's replacement is funded at \$37,000 in the 2020 Capital Improvement Plan.

New Uniform Shoulder Patch

Your recommendations regarding the new shoulder patch design were provided to our committee and the final product has been attached for your review. The State of Minnesota Seal was removed from the center and replaced with the City of Independence bell and City of Maple Plain maple leaf. Other minor adjustments were made as well that I can explain at the meeting. After review I am looking for the Police Commission's approval of the new patch.

Master Sgt. Raskin's Return Home From Military Deployment

On Monday, July 22, 2019, at 11 pm Master Sgt. Ben Raskin returned home from his military deployment with the Minnesota National Guard in Kuwait. A big thanks to Maple Plain Fire, WHPS, Mayor Mass-Kusske and Mayor Marvin Johnson along with many police departments for welcoming Officer Raskin home. After a short visit at Maple Plain Fire he was given an escort from Maple Plain Fire to his home in Delano. It was nothing short of amazing to see the support for Officer Raskin and his family. Officer Raskin will discuss his return to duty after a few weeks with his family. He is thinking of coming back around September 1, 2019.

Job Description Update

After our last meeting police commissioners requested a copy of WHPS' previous job descriptions from 1997. They were emailed to the police commissioners and approved via email after having been reviewed. The approval was noted in the April 9, 2019, minutes.

2020 Budget

Included in the packets is the 2020 budget proposal. As you review the budget you will see an increase of 3.7% for West Hennepin Public Safety Department. City of Independence will see a 2.64% increase, while Maple Plain is 5.92%. See attached packet for further details.

Crime Prevention Message Due to Recent Burglaries

In June the metro area, including local cities of Independence, Loretto, Medina, Orono and Minnetrista went through a crime wave of burglaries and theft from motor vehicles. WHPS was proactive in our community approach to stopping these burglaries and went door to door handing out a crime prevention message to lock up your home and vehicles and stay alert. This face to face discussion between officers and our citizens provided some great public feedback and discussion on crime prevention. One of our local news stations saw our Facebook post regarding this crime prevention message and did a great news story on our message.

Night to Unite Events

I wanted to advise the Police Commission that WHPS has again organized the Night to Unite events scheduled for Tuesday, August 6, 2018, from 5:30 pm to 9:00 p.m. The block parties have been confirmed and a detailed list will be provided at the Police Commission meeting. That same list will be emailed to all council members and city staff. As a reminder, WHPS Officers, Reserves, staff, Maple Plain Fire and Loretto Fire attend all block parties to provide crime prevention messages and socialize with our citizens.

The City of Maple Plain will be hosting a large block party event at Veterans Memorial Park with free dinner and entertainment provided. City of Independence will have individual block parties within Independence. Officer Lance Zilles is heading up these events.

West Hennepin Police Chaplains

Officer Aaron Geddes is in the final stages of the implementation of our own local police chaplain program. As a reminder West Hennepin pulled out of the Lakes Area Emergency Management Chaplain Program as it was not meeting our needs and we wanted local control with our police chaplains. I am pleased to announce we have two great chaplains who have completed backgrounds, training and have met with our staff. They are Dominic Broda from Maple Plain Community Church in Maple Plain and Christina Koppes from Delano United Methodist Church in Independence. Both are very enthusiastic and excited to be participating as chaplains for us. We are encouraging our new chaplains to ride with officers and attend events like Night to Unite

Closed Medical PODS

As your emergency management director, I completed the necessary paperwork from the Minnesota Department of Health to host a closed medical Point of Dispensing (POD) at our police facility. A closed POD is a location organized by local public health departments to provide medication to prevent disease in response to a public health threat. This closed POD is set up to handle all staff

within both cities, including the fire department. This is not for the general public, only for government staff that need to receive medication to continue to work and provide services to the public.

Off Duty Employment Request

Officer Anderson requested to work off duty with his son's law mowing business and with another lawn maintenance company on his days off. I approved both requests to work off duty as a local lawn maintenance employee. See attached memos.

2019 Police Commission Dates

- September 16, 2019, 2:00 p.m.
- December 10, 2019

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
BOARD OF COMMISSIONERS**

Tuesday, April 9, 2019

7:30 a.m.

Maple Plain City Hall

MEETING MINUTES

1. Call to Order.

Pursuant to due call and notice thereof, a regular meeting of the West Hennepin Public Safety Board of Commissioners was called to order at 1:30 p.m. by Chairperson Marvin Johnson.

Present: Commissioner Mayor Marvin Johnson, Commissioner Mayor Julie Maas-Kusske, Alternate Commissioner Caitlin Cahill, Commissioner Lynn Betts, Director Gary Kroells

Others Present: Independence City Administrator Mark Kaltsas, Maple Plain City Administrator Bobby Schoen

Absent: None

Guests: Andy Berg – Abdo, Eick & Meyer

Reports

2. Approval of February 5, 2019 Commission Minutes

Motion by Maas-Kusske, seconded by Betts, to approve the February 5, 2019, meeting minutes. All voted aye. Motion carried.

3. Review of January, February, March 2019 Activity Reports

From January 1 through March 31, 2019, West Hennepin Public Safety (WHPS) handled 1,505 incidents: 444 in Maple Plain, 941 in Independence.

Criminal Parts 1 and II cases for both cities were highlighted in the packets and a few cases were highlighted in the January, February and March 2019 Activity Reports/ Director's News and Notes.

Motion by Betts, seconded by Cahill, to approve the January, February and March 2019 Activity Reports. All voted aye. Motion carried.

4. Review of January, February, March 2019 Claims

Claims for January, February and March 2019 were reviewed. Johnson asked about the payment in January to League of Minnesota Cities for PATROL subscription. Director Kroells explained that it's an annual payment of \$100 per officer for West Hennepin's officers to do online training for their required POST credit hours.

Motion by Maas-Kusske, seconded by Betts, to approve the January, February and March 2019 claims, subject to audit. All voted aye. Motion carried.

5. Review of 2019 YTD Budget and Cash Asset Report

From January 1 through March 31, 2019, West Hennepin received \$484,125 (27.39%) in income and expenses were \$431,627 (24.42%). Balances of other accounts are Crime Prevention \$53,234, Reserves \$8,184, Capital Outlay \$139,251, Severance \$68,483 and Military Leave PERA \$4,629.

Johnson asked about an update on the Military Leave PERA account. Director Kroells said he advised Administrative Assistant Kim Curtis to see how much the Employer's PERA portion would be for each of Officer Ben Raskin's paychecks if he were working and each month, then journal enter that much, plus 7.5%, into the Military Leave PERA account at the end of the year.

Motion by Johnson, seconded by Cahill, to approve the 2019 YTD Budget and Cash Asset Reports, subject to audit. All voted aye. Motion carried.

6. Review of 2019 YTD Accrued Vacation/Vacation/Comp/Sick Time

Year to date Vacation/Comp and Sick Time reports were reviewed for approval. Director Kroells pointed out that a few employees were a little over in their allowed hours but with the weather getting nicer, are starting to take time off.

Motion by Betts, seconded by Maas-Kusske, to approve the 2019 YTD Accrued Vacation/Comp and Sick Time reports. All voted aye. Motion carried.

7. Items of Interest-Community Events

The following items were reviewed:

- March 2, 2019, Fatal Crash of Delano High School Senior, Marleena Dieterich, on Highway 12
- Letters of Commendation for Sgt. Denneson and Officer Howes for their outstanding work regarding the fatality crash on March 2, 2019
- Citizens Academy Graduation on April 4, 2019
- Office of Traffic Safety Press Conference on April 3, 2019, on Distracted Driving for Hwy 12
- Public data request of all complaints or disciplinary action on WHPS officers was sent to Office of the Public Defender-Hennepin County on March 4, 2019.
- Thank you Facebook post to Officer Cody Thompson for coming to the rescue of a female who was locked out of her vehicle
- Thank you baskets from Delano Girls Scouts to each officer
- Officer Ben Anderson assisted Delano Scout Pack Webelos with a Forensic Day on March 19, 2019
- Thank you cards from Ann Reese for all that we do for the community
- Spring Newsletter article for both cities on scams
- Thank you letter to Officer Howes and WHPS staff for assisting family members with a death
- Thank you letter from Maple Plain Fire Department regarding assistance with a house fire

- Thank you card from the Melton Family in Maple Plain for the officers' work with Citizens Police Academy.
- Two thank you cards from Ann Reese for letting her make up a Citizens Police Academy class

8. Additions to the Agenda

None.

9. Audit Review by Abdo, Eick & Meyer

Andy Berg of Abdo, Eick & Meyer was welcomed to the meeting by the Police Commission and asked to discuss his firm's findings of West Hennepin's 2018 audit.

Andy said the audit was modified, which is the best opinion you can get. There were no findings so overall it was a very good report.

The total fund balance in 2018 was 17% compared to 17.2% in 2017, so there was not much change to the balance. The variance in the budget was due to police reserves in kind donations. The overall 2018 budget was underspent by \$546 instead of being approximately \$10,000 under budget like was originally hoped. This was due to a reverse journal entry of approximately \$7,000 having been entered twice one approximately \$3,000 entry was missed being classified. Andy addressed these issues with Administrative Assistant Kim Curtis and provided a solution so entries in the future are not left unclassified.

Betts asked if there are enough funds in the Capital Outlay Fund if something comes up. The Commissioners agreed that there is and it was funded so the cities would not have to have funds set aside.

Motion by Betts, seconded by Maas-Kusske, to accept the auditor's report. All voted aye. Motion carried.

Old Business

10. Highway 12 Safety Coalition

The Highway 12 Safety Coalition meeting on March 7, 2019, was a difficult meeting as the parents of Delano High School Senior Marleena Dieterich, who died March 2, 2019, on Highway 12, were in attendance. They spoke as well as others in the audience about ideas to make Highway 12 safer.

Discussion was had regarding controlled intersections at County Roads 90 and 92 continue between MnDOT and Hennepin County. On March 20, 2019, Hennepin County held its first design meeting regarding County Road 92. They hired KLG Engineering to lead the design of the project. Construction is expected to begin in 2021.

MnDOT is still leading the County Road 90 project. Director Kroells met with MnDOT Engineer Amr Jabr and his staff on March 27, 2019, and expressed his concerns with

Highway 12. It was a good, productive meeting followed by a tour of Highway 12 so Jabr and his staff could see for themselves what the issues and challenges are.

MnDOT has plans in spring 2019 to complete a two inch bituminous overlay on Highway 12 and replace centerline rumble strips.

11. West Metro Drug Task Force Forfeiture Funding

West Hennepin received \$116,000 mid- to late March 2019 for a West Metro Drug Task Force case called 'Full Blown Fix'. Bank of Maple Plain is in the process of setting up a new bank account for these federal forfeiture funds.

On March 21, 2019, Department of Justice representatives hosted training in Minneapolis on their Asset Forfeiture Program. Director Kroells and Administrative Assistant Kim Curtis attended and learned more about what West Metro Drug Task Force funds can and cannot be used for. It was very informative and helpful information.

Director Kroells would like to see West Hennepin possibly use these funds for new squad cameras and body cameras for the police officers and possibly a new or slightly used undercover vehicle for the West Metro Drug Task Force officer.

Director Kroells advised the Police Commission that the Minnesota legislature is currently trying to eliminate the state civil administrative forfeiture laws, see HF3725 and SF 3419. These laws fund drug task force agencies all over Minnesota. If passed, many if not all drug task force agencies in Minnesota will cease to exist due to lack of funding.

12. 2018 Annual Report

A final draft copy of West Hennepin's 2018 annual report was reviewed by the Police Commission. Lots of positive comments were received on it. It was suggested possibly mentioning the Police Commission in future annual reports showing the hierarchy of the Commission over West Hennepin Public Safety.

Director Kroells was asked where the Chaplain Program is at. He advised that Officer Aaron Geddes is still in the process of meeting and speaking with chaplains in the local area. When he's finished, West Hennepin will have its own Chaplain group. Director Kroells is working on a Chaplain Program policy.

Discussion was also had about the possibly combining Maple Plain Fire Department's Chaplain program with West Hennepin's vs. having two separate programs. Director Kroells was open to the idea. One program seems a better use of resources.

13. 2019 Citizens Police Academy Graduation on April 4, 2019

Another successful Citizens Police Academy class graduated on April 4, 2019. Thirteen students attended and had nothing but positive things to say about the program. Director Kroells thanked Sergeant Denneson and Officer Howes for coordinating the academy. This is the twentieth class that West Hennepin has held.

14. Job Descriptions Review and Update

Director Kroells reviewed job descriptions from other police agencies and from those was able to create updated job descriptions for West Hennepin's Director of Public Safety, Police Sergeant, Police Officers and Administrative Assistants. Staff had a chance to review them and final drafts were in the packets for the Police Commission's approval.

Maas-Kusske asked if the changes and updates made to the original 1997 job descriptions could be reviewed. Director Kroells said he will email them to the Commissioners.

Motion by Johnson, seconded by Betts, to table this item until the next Police Commission meeting. All voted aye. Motion carried.

*** On April 10, 2019, Director Kroells forwarded the 1997 job descriptions to the Police Commissioners via email and asked how they wanted him to move forward with adding the updated descriptions to West Hennepin's policy handbook. Maas-Kusske responded on April 24, 2019, that she'd read them, the updates were long overdue and she recommended they be added to the handbook. Betts responded on April 25, 2019, recommending that the updates be added to the handbook. Johnson also responded on April 25, 2019, recommending the job description/policy changes be made immediately as stated by Maas-Kusske and Betts, the emails be printed and included in the next Police Commission packets, and that a confirmation approval be made at the next meeting so there is a paper trail.*

15. Lake Minnetonka SWAT Joint Powers Agreement Presented

The Joint Powers Agreement (JPA) for the Lake Minnetonka SWAT Team was presented to City of Independence on March 19, 2019, and to City of Maple Plain on March 25, 2019. Both city councils agreed that it served the best interests of the organization with all cities involved.

Director Kroells met with the Lake Minnetonka SWAT Team's board of directors and all agreed on a JPA rather than a mutual-aid agreement. The participating board members are presenting the JPA model to their respective councils or police commissions this month for approval. When finalization has been approved by all participating agencies, it will be presented again to the Police Commission through a resolution.

16. Seasonal Weight Restriction Ordinances

The seasonal weight restrictions that were presented to both city councils are now enforceable ordinances and posted on city streets. West Hennepin's Officers have been working hard to enforce these ordinances to keep overweight vehicles off city streets during seasonal weight restrictions. The only exception is sewer pump trucks because they were given an exemption by Minnesota Governor Tim Walz.

New Business

17. New Squad Purchase

Squad 64, a 2015 Ford Explorer with 87,000 miles on it, is due to be replaced this year. Director Kroells expressed concerns about new squad pricing and availability for another Ford in 2019.

Last year West Hennepin spent \$33,111 for an Eco-Boost Ford Explorer. This year's Ford Explorer prices are \$34,728 for a non-Eco Boost and \$38,273 for an Eco Boost. He and Officer Howes have been researching purchasing a new squad. Both are in agreement to possibly replace squad 64 with a Dodge Durango for approximately \$30,886. West Hennepin budgeted \$35,000 for a new squad in 2019 and \$15,000 for its set up.

Director Kroells requested the Commission's approval for him to move forward with purchasing a new squad but wants the decision to be left up to him if something changes with Ford or he is able to find a 2018 model at 2018 pricing. The Police Commission told him to keep looking around and can meet again if needed.

Motion by Johnson, seconded by Betts, that if a 2018 Ford can be found, Director Kroells should buy it, second choice is a Dodge Durango and if he is uncomfortable with either option, he make the decision to buy a 2019 Ford. All voted aye. Motion carried.

Director Kroells told the Police Commission that West Hennepin has been operating with four squad cars but could really use a fifth and if he is going to purchase one, this is the year to do it. He suggested squad 64 stay in service to be used as the fifth vehicle for reserve officers, special events and as an emergency squad when one of the other squads is out of service and still purchase a new squad that has been budgeted for.

The equipment in squad 64 would stay in squad 64 and new equipment would have to be purchased for the new squad car. To save money the new squad would be a class B squad, meaning no light bar on it, and ghost graphics on the sides instead of a typical black and white squad car. Additional costs such as another radio, rifle, radar and squad camera could be paid for out of the Crime Prevention account. There are also funds in the Capital Improvement fund from the sale of two squad cars that were sold this year through ADESA Auto Auction; \$5,534 for squad 60 and \$6,528 for squad 61.

18. New West Hennepin PSD Uniform Shoulder Patch Design and Discussion

West Hennepin Police Officers approached Director Kroells about redesigning their police shoulder patches. He gave the Commissioners a brief history of the current design and discussed the draft designs in the Police Commission packets that the officers came up with.

Officers would like to see 'Public Safety' replaced with 'Police' because it confuses people and they ask what 'Public Safety' is. Doing so would not change West Hennepin's name. New patches would cost approximately \$500-\$800 and there would be some additional costs for changing the patches for Reserve Officer uniforms but they have a uniform budget. West Hennepin is looking for suggestions and will ask the Commission for approval when a design is agreed on.

The Commission did not care for any of the draft designs and asked that it continue to be worked on.

19. Worker's Compensation Premium Audit

Berkley Risk conducted a worker's comp premium audit on April 1, 2019. Findings were forwarded to League of MN Cities. Based on those findings, League of MN Cities will either issue West Hennepin a refund or an invoice. West Hennepin has not heard either way yet from League of MN Cities.

20. 2019 Police Commission Proposed Meetings Dates

The Police Commission agreed to change the July 23, 2019, 2020 Budget Proposal meeting at 1:30 p.m. to July 30, 2019, at 1:30 p.m. in West Hennepin's Conference Room. The other meeting dates are scheduled for September 10, 2019, 1:30 p.m. and December 10, 2019, 1:30 p.m. in West Hennepin's Conference Room.

21. Adjourn

Motion by Betts, seconded by Cahill, to adjourn at 3:11 p.m. All voted aye. Motion carried.



Date: May 13, 2019

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells

SUBJECT: APRIL 2019 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
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Monthly Activity Report

April 2019

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
City Of Independence						
Criminal	5	19		23		55
Traffic	160	157		581		621
Part III	9	5		28		22
Part IV	41	32		179		132
Part V	139	144		484		522
Total City of Independence	354	357		1,295		1,352
City Of Maple Plain						
Criminal	2	8		16		17
Traffic	76	95		195		337
Part III	6	4		15		9
Part IV	14	28		73		86
Part V	84	101		327		403
Total City Of Maple Plain	182	236		626		852
Grand Total Both Cities	536	593		1,921		2,204
TZD	17	5		93		6
Agency Assists	22	46		66		136
Total ICR Reports	575	644		2,080		2,346
How Received						
Fax	8	15		38		63
In Person	38	24		114		116
Mail	1	1		4		2
Other	4	2		8		10
Phone	46	35		152		141
Radio	161	202		623		665
Visual	289	318		1,035		1,199
Email	2	6		26		14
Lobby Walk In	26	41		80		136
Total	575	644		2,080		2,346

April 2019 Criminal Part I & II

City of Independence Grid #'s 3-5

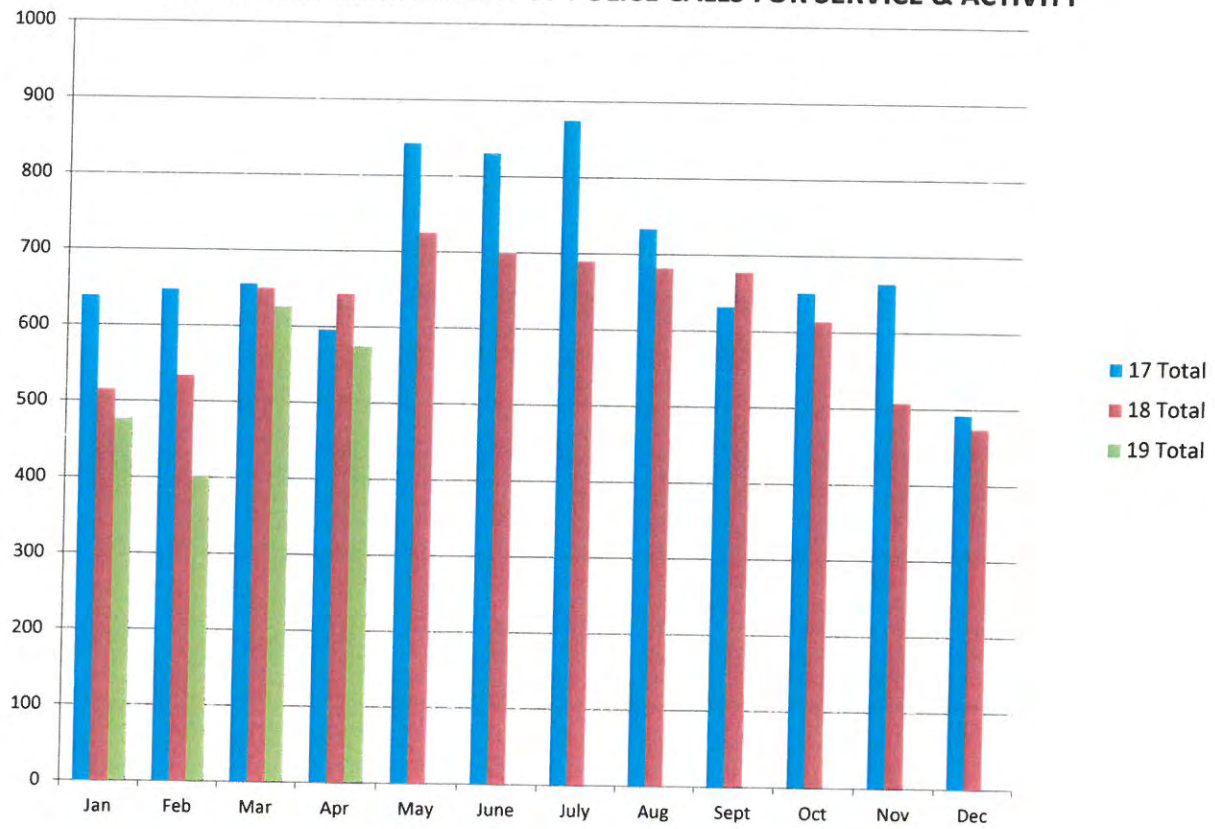
AGN	ICR	Title	Reported Date	Grid #	MOC range
WHPS	19001758	Identity Theft	4/13/2019	3	U0732
WHPS	19001780	Drugs-Paraphernalia Possession	4/15/2019	3	DC500
WHPS	19001856	Drugs - Possess Small Amount of Marijuana / Registration = Expired Reg	4/19/2019	5	DA540
WHPS	19002030	Drugs - Possess Small Amount of Marijuana	4/27/2019	3	DA540
WHPS	19002064	Voter Fraud Investigation - Exceptionally Cleared	4/29/2019	3	Y1190

April 2019 Criminal Part I & II

City of Maple Plain Grid # 1-2

AGN	ICR	Title	Reported Date	Grid #	MOC range
WHPS	19001519	4th Degree DWI	4/1/2019	1	JGW01
WHPS	19001526	Theft from Boat	4/2/2019	2	TJ999

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY APRIL 2019 Activity Report

Year to Date Activity Report

At the end of April 30, 2019 West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,080 incident complaints. For the month of April; 354 incidents occurred in Independence and 182 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Accident / Hit and Run

April 1 5400 CR 90, Independence. Vehicle owner parked his vehicle in a parking lot, went in for a trap meeting and when he came back out, a car part was knocked off, on the ground and damage to his front passenger bumper area. Tire tracks indicated a strong lug type tire from a pick up or SUV of a side swipe type impact. The other vehicle likely has some damage. Parking lot cameras are being reviewed for identifying striking vehicle.

4th Degree DWI

April 1 11:10 p.m. 1800 Newport St Maple Plain. Caller reported she left the building at 10:00 p.m. and a male was sleeping in his vehicle with his stereo on. Upon returning the male was still sitting in the vehicle, slumped over and not really moving. Contact was made with the male, Bradley David Robb, 52 of Maple Plain who was exiting his vehicle and locking his car with a key FOB. Robb submitted a breath test which resulted in .15 Breath Alcohol Concentration. Robb was arrested for 4th Degree Dwi and released to a family member.

Theft

April 2 5000 Industrial Street, Maple Plain. Reported a Minn Kota Ulterra trolling motor was stolen off his boat that was in storage for the winter. Approximate loss \$2,700.00.

Crash

April 3 Driver of Veh #1 was s/b on CR 19 and had stopped at CR 6. There was a school bus next to him in the turn lane to head west on CR 6. His view was blocked and he began to continue south through the intersection and T-boned an e/b Veh #2. Veh #1 acknowledged he did not have the right of way and admitted fault to causing the crash. Driver of Veh #2 had slight pain and did not request medical attention.

Gas Odor

April 4 1600 Budd Ave. Maple Plain. CenterPoint was in the area doing some random monitoring and located a strong gas reading in front of a residence. MPFD arrived on scene and coordinated a safety plan to enter the residence for the emergency. MPFD entered the residence and obtained gas readings. MPFD advised no one was home and turned off the furnace. CenterPoint identified a leak between the street and the house which they are going to repair. Homeowners were provided CenterPoint foreman's cell phone number to call.

Smoke Complaint

April 5 Reported thick smoke coming from 1300 CR 19, Independence, wafting all over Joyce Street, Maple Plain, making the street completely invisible at times. The area was checked and it was thick fog, not smoke.

Assault

April 5 4800 Hwy 12, Maple Plain. Reported two females were talking smack about someone and the caller told them what she thought about it. One of the females pushed the caller against the wall 6 times. The females left before the officer arrived and attempts to locate them were unsuccessful. The caller refused to cooperate with the investigation and did not want to pursue prosecution against the females.

Vandalism

April 6 7100 Pagenkopf Rd, Independence. Resident reported his mailbox was damaged overnight. Approximate loss \$100.00.

Suspicious Act

April 8 4900 Deer Ridge Trail, Independence. Caller reported mail was possibly being stolen. Caller followed a vehicle e/b Hwy 12 through Independence, Orono, Wayzata, and into Minnetonka where Minnetonka PD located and stopped the vehicle. Contact with the driver revealed he works for Metro Legal Services, is a process server and he had just served papers in the area where the suspicious conduct was observed. No crime.

Assault

April 9 1800 Newport Street, Maple Plain. Dispatched to an assault that had just occurred; a female was assaulted by her cousin. The victim did not want the officer to investigate further nor wanted medical attention.

Roll Over Crash

April 10 CR 92 / CR 11, Independence. Officers responding to a roll over single vehicle crash found a truck rolled over on its side with no one inside. The driver stated his pickup truck lost control on the slush and he was unable to recover from it. He did not have any injuries and was going to roll the truck back over and out of the ditch with his backhoe. The truck was pulled out of the ditch and was driven from the scene. Truck had very minor damage and only appeared to have a broken mirror.

Gas Odor

April 10 1500 Howard Ave, Maple Plain. Resident reported on the second floor it smells like some sort of chemical, possibly turpentine. Maple Plain Fire responded and did not find any issues. Resident stated she had a headache and thinks it was caused from the smell and refused any medical attention. She was advised to call 911 if she needed to be transported to the doctor at a later time. The source of the unknown smell is unknown.

Property Damage Crash

April 10 Officer noticed a vehicle in the south ditch of Hwy 12 / Boundary, Maple Plain and an airbag had deployed in the vehicle. Officer found the driver was lying across the front seats. The driver said he was not hurt, had slipped and fallen back into his car and couldn't get up. Officer assisted the driver in getting out of his vehicle and back to his feet. Driver denied needing medical treatment and his family came and gave him a ride home. Vehicle was towed from the scene and there was a damaged speed limit sign.

Property Damage Crash

April 11 12:24 a.m. Hwy 12 / CR 92, Independence. Driver was going home from work early due to poor weather, traveling 30 mph and the right side of his car caught a berm of snow/ice/slush and his vehicle was dragged off the road. He was unable to recover and his vehicle struck the cable fence. Towing company responded and pulled his car back on the road.

Property Damage Crash

April 11 2:59 a.m. Driver was e/b on Hwy 12 when his car slid into the center impact attenuator on the west side of the railroad bridge at 6000 Highway 12. Vehicle had moderate front end damage and the driver determined his vehicle to be drivable and did not want a tow.

Property Damage Crash

April 12 CR Rd 90 / Turner Rd, Independence. Driver was south on CR 90, when suddenly there was a large foot deep snow drift on the road. The snow was wet and heavy and the snow pulled his vehicle off the road into a tree. The vehicle was towed from the ditch.

On-line Account Theft

April 12 5900 Henry Street, Maple Plain. Resident reported someone hacked her online Dominos account and made fraudulent charges for two pizza deliveries; one in Lancaster, OH, and one in Nashville, TN. Victim called Lancaster, OH, police department who advised her to call her own local police department to file a report. She also called the Domino's corporate office to try to stop the online ordering but they wouldn't stop it.

Phone Scam

April 12 8000 Co Rd 6 / Independence. Resident was trying to call PayPal regarding a dispute about someone scamming her. She ended up getting a scam PayPal phone number to call. The call was answered stating they were PayPal. Resident gave them her credit card number; they began to ask weird questions and requested she go buy a Google security card. Resident realized it was a scam and a fake number to call and hung-up. Her credit card was canceled and she was not out any money.

Identity Theft

April 13 1200 CR 92, Independence. Resident reported theft of identity and credit card fraud. Resident received a notice from Discover Card saying he would soon be receiving his card. He had not applied for the card and a charge of \$3200 at Walmart had shown up on the Discover Card statement. Case under investigation.

Road Debris

April 14 Dispatched to the area of CO RD 6 and CO RD 90, Independence for a bumper on the road. Officer located the bumper with the license plate on it, in the eastbound bypass lane. Contact with the R/O from Mound who was not aware that the lower part of his bumper was missing. Property returned to the owner.

Safety Check

April 14 BNSF Railroad / Hwy 12, Independence. Reported a train was coming and a younger female was standing near the rail road tracks throwing rocks at the ground. Officer arrived found the female was gone. The area was very muddy. Officer observed a set of small shoe impressions left in the mud where a vehicle had been parked by the rail road tracks.

Drug Overdose

April 18 9:00 p.m. Officer and MP Fire Dept. dispatched to 5200 Manchester Dr., Maple Plain for a 40 yoa male who had OD and was sitting in a car in a garage. The male was groggy and admitted to drinking heavily and taking a full bottle of Xanax as he was trying to relax and "make it all stop". North Memorial EMS arrived, provided care for the male who admitted attempting suicide. The male was transported to the hospital by ambulance.

Person Down

April 18 Reported of one down at Budd Ave and Hwy 12, Maple Plain. Officers found a 32 yoa male from Maple Plain passed out on the sidewalk. The officers were able to get a response to a sternum rub and eventually he woke up. A strong odor of alcohol was coming from the male who is also a known diabetic. Attempts to obtain a blood sugar level or a PBT sample were unsuccessful. The male was transported by ambulance to the hospital.

Public Assistance

April 20 Resident of Vinland Center, Independence reported he thought one of his roommates may have taken some money and dug through his personal items in his room. It was determined that staff would mediate with parties and call the police back if they needed further assistance or determined if something criminal took place.

Theft

April 20 Homeowner in the 7900 block of Egret Dr, Independence reported a female in a white jeep approached their home. Their house camera recorded the female had a shovel and had removed a plant from the landscape. Investigation identified the female as previous owner of the house. Contact with the 54 yoa female from St. Louis Park who stated she had planted the hosta plant when she owned the house and she wanted it. It was explained to the female this was theft and she was trespassed from the residence.

Civil

Apr 20 2000 Heritage Trail, Independence. Reported a neighbor was removing sprinkler heads that were on r/p property however the sprinklers belonged to the neighbor removing them. Both neighbors agreed to not do any further removal until the property line location is settled.

Medical

Apr 20 Dispatched to 2700 Nelson Rd, Independence for a female that was bucked off a horse and was unconscious. While enroute officer was updated the female was conscious and alert. Contact with 32 yoa female from Minnetrista who stated her horse started acting crazy, she was bucked off and didn't remember much after that. North Memorial Ambulance EMS assisted with care.

Civil

Apr 20 5100 Hwy 12, Maple Plain. Male reported his mother flushed his medication down the toilet because of the way he was acting and she was afraid he might be mixing his medication with street drugs. His Dr. requested he make a police report. Several attempts to contact his mother were unsuccessful.

Drunken Problem

Apr 20 Officers were dispatched to drunken female causing problems at Monies, Maple Plain. Contact was made with the 46 yoa female from Maple Plain who was obviously intoxicated, was very argumentative and refused to provide a PBT sample. She was released to her son, a sober responsible party. The female continued to swear at WHPS officers as she left.

Vehicle in Ditch

Apr 22 9300 CR 11, Independence. Willmar School bus was turning around in a driveway and backed into the ditch. The front left tire was up in the air and the bus was leaning heavily to the right side. School bus was towed from the ditch.

Damaged Truck

Apr 23 A tractor/tanker-trailer was e/b Hwy 12 approaching Co 92 S, Independence when his driver's door window suddenly broke. He heard a 'loud pop' which he believed was a gunshot. Driver pulled over to see what happened and found a small hole in the glass and a new chip to the passenger side of the windshield. The driver stated another tractor/trailer was passing him at the time of the incident and it was determined the damage was likely caused by a piece of debris or rock as the evidence did not support a shooting.

Traffic Complaint

Apr 25 Complaint of speeders traveling over posted road limit of 30 mph on Perkinsville Road, Independence. Extra patrol was set up to stop the speeders.

Shots Heard

April 26 Dispatched to 1400 Copeland Rd, Independence for a shooting complaint. Officer spoke with a male in the yard of 1500 Copeland Rd who was taking shooting targets down. The male was shooting a rifle in a safe and appropriate direction and Officer did not see any issues with what he was doing. Caller was advised of Officer findings, did not violate any Independence city ordinances and target shooting is allowed in the city. Caller was unhappy about the shooting because it was loud and annoying her. She was going to contact the neighbor to see if they can find a balance that is neighborly.

Civil Matter

April 27 5100 Hwy 12, Maple Plain. Female complained she was being kicked out of the house that she has been staying at for 2 months and she has been paying money to owner. It was found the female had not paid any money; she was not welcome to stay and she called friends to pick her and her stuff up.

Fishing without a License

April 27 16 year old fisherman was bow fishing from the bridge on the Independence Rd. Independence. Fisherman did not have a fishing license; he thought he did not need one until you turn 17. He was advised age 16 requires a license. He was warned for fishing and to go to the gas station and purchase one.

House Fire

April 29 4900 Perkinsville Rd, Independence. WHPS and Maple Plain Fire Department responded to a house fire. Several other police and fire agencies also assisted to put the fire out. Residents were evacuated and there were no injuries to anyone. Cause of the fire under investigation.

Voter Fraud

April 29

City of Independence received a Hennepin County notice of a double voter violation for the November 2018 election. Investigation interview with the 21 year old male who was voting for the first time, did not realize an absentee ballot was included in the registration paperwork he received from the city. On Election Day he went back to the city to vote and was told he was not registered. The male said he thought a mistake happened at the city and registered again and voted. It was found the male did not intentionally vote twice and Hennepin County was advised of the findings.

Agency Assist

April 29

Glenwood Springs Police Dept. at Glenwood Springs, Colorado; requested a check at 5100 Main Street E, Maple Plain for a 51 yoa female who skipped out of a Criminal Vehicular Homicide trial and they think she is with relative in Maple Plain. Officer found the relative had moved approximately a year ago to Orono. Orono PD was advised of the request and the female was located and taken into custody.

Misc. Assist

April 29

1800 Gladview Lane, Maple Plain. Report received of loud music and driving behavior of speeding, failure to stop at signs and spinning of tires. The neighbors' concerns were discussed with the resident who took offense to the reports. She was advised to speak to family and friends to adjust driving behavior

248 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.



Date: June 10, 2019

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *G. Kroells*

SUBJECT: MAY 2019 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
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Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

May 2019

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	11	6	34	61
Traffic	145	166	726	787
Part III	14	15	42	37
Part IV	35	37	214	169
Part V	134	138	618	660
Total City of Independence	339	362	1,634	1,714
City Of Maple Plain				
Criminal	8	7	24	24
Traffic	85	130	280	467
Part III	4	5	19	14
Part IV	20	19	93	105
Part V	100	159	427	562
Total City Of Maple Plain	217	320	843	1,172
Grand Total Both Cities	556	682	2,477	2,886
TZD	20	19	113	30
Agency Assists	19	21	85	157
Total ICR Reports	595	722	2,675	3,073
How Received			844	
Fax	10	5	48	68
In Person	29	22	143	138
Mail	1	4	5	6
Other	2	4	10	14
Phone	41	41	193	182
Radio	180	205	803	870
Visual	290	405	1,325	1,608
Email	4	8	30	23
Lobby Walk In	38	28	118	164
Total	595	722	2,675	3,073

May 2019 Criminal Part I & II

City of Independence Grid #'s 3-5

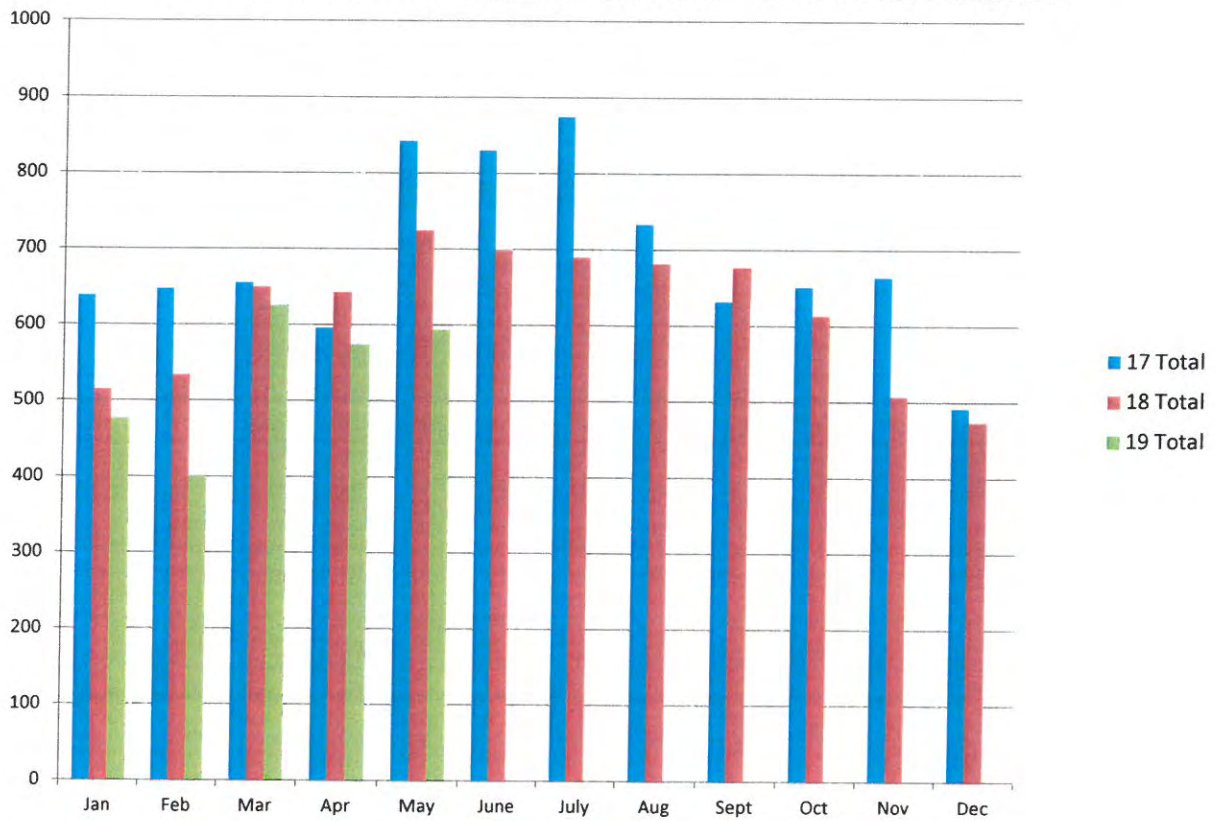
AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002133	5th Degree Assault	4	5/4/2019	A5403
WHPS	19002134	Theft	4	5/4/2019	TC999
WHPS	19002161	3rd Degree DWI	3	5/5/2019	JFWA1
WHPS	19002173	Theft / Property Damage	3	5/6/2019	TC229
WHPS	19002254	2nd Degree DWI	3	5/11/2019	J2W01
WHPS	19002289	Theft/ Credit Card Fraud	5	5/14/2019	U255D
WHPS	19002434	4th Degree DWI	3	5/21/2019	JGW01
WHPS	19002478	Small Amount of Marijuana in Motor Vehicle	3	5/23/2019	DA540
WHPS	19002560	Damage to Property	3	5/26/2019	P3119
WHPS	19002638	DishNetwork Contractor Scam	3	5/30/2019	U305D
WHPS	19002655	Burglary	4	5/31/2019	B1264

May 2019 Criminal Part I & II

City of Maple Plain Grid # 1-2

AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002112	Theft	2	5/3/2019	TD229
WHPS	19002162	Domestic Assault - Felony	1	5/5/2019	AK301
WHPS	19002193	Domestic Assault - Misdemeanor	2	5/8/2019	AL351
WHPS	19002194	Child Neglect/Endangerment	2	5/8/2019	I2100
WHPS	19002474	4th Degree DWI	1	5/23/2019	JGW01
WHPS	19002518	Criminal Damage to Property	2	5/24/2019	P3110
WHPS	19002575	Criminal Damage Property	2	5/27/2019	P3119
WHPS	19002643	DishNetwork Contractor Scam	1	5/30/2019	U305D

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY MAY 2019 Activity Report

Year to Date Activity Report

At the end of May 31, 2019 West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,675 incident complaints. For the month of May; 339 incidents occurred in Independence and 217 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Crash

May 2 12:14 p.m. Driver was e/b on Hwy 12 when his vehicle struck the attenuator on the west side of the railroad bridge at 6000 Highway 12 causing the driver's side of the vehicle to go airborne and almost roll. The vehicle was towed from the scene. Driver was not injured.

Crash

May 2 4:13 p.m. Vehicle 2 was stopped at the stop sign on County Road 90 S / Hwy 12, Independence. The driver proceeded into the intersection; she did not see the e/b Vehicle #1 and struck the side of the vehicle. Vehicle #1 driver attempted to avoid a collision with Vehicle #2 and was unable to. Vehicle #2 was cited for Failure to Yield. All drivers were wearing their seatbelts.

Theft

May 3 4900 Industrial Street, Maple Plain. Reported shrink wrap on boats were cut and property stolen from them. Stolen were an anchor, tool box, stereo and life jackets.

Burning Complaint

May 3 11:00 p.m. The apartment manager spoke with a tenant who refused to put out his bonfire in the middle of the parking lot at the 5200 Bryantwood Dr. Maple Plain. The tenant said he was having a little fire, didn't think there was a problem because he lived there. He made the fire by using motor oil, stating you can burn motor oil to make a fire. Officer advised he could not and MP Fire responded and doused the fire with sand. The smoke and fumes were noxious. 20 yoa male was issued a citation for Burning Illegal Materials.

Fight / 5th Degree Assault

May 4 7:20 a.m. Dispatched to a fight between roommates Brandis Wynn, 25 and Alvin Johnson 44, both from MPLS at Vinland National Center, Independence. Brandis stated Alvin woke him up and accused him of stealing a wedding ring and headphones. Brandis denied taking or knowing anything about the missing items. Brandis left the room to talk with staff and Alvin followed and slammed him against the wall. Alvin was arrested for 5th Degree Assault.

Welfare Check

May 5 5200 Bryantwood Dr. Maple Plain. Caller requested a welfare check on children crying and pleading "no". Contact with the mother who stated the children did not want to nap. Officer observed both children and they appeared in good health and spirit.

3rd Degree DWI

May 5 CR 6/ CR 92S, Independence. Vehicle stopped for speeding: 70/50 mph. Driver Brenden Marc Stroot, 26 of Delano provided a breath test resulting in .17 breath alcohol concentration. Stroot was arrested and booked into Henn Co Jail for Gross Misdemeanor 3rd Degree DWI.

Domestic Felony Assault

May 5 5100 Hwy 12, Maple Plain. Male reported his step-brother had punched him in the face while sleeping and he was assaulted. Desmond Shea McNamara 29 of Maple Plain was arrested and booked into Henn Jail for Felony Domestic Assault.

Vandalism

May 5 8:47 p.m. Caller reported there were three 30-year old males in the area and one of them was climbing a sign post, hitting it and trying to remove it at Budd Ave. and Manchester, Maple Plain. Officer arrival and no one was in the area. Signs appeared intact.

Crash

May 5 10:19 p.m. A w/b UBER vehicle on Hwy 12, turned n/b on CR 92, Independence at a high rate of speed and crossed over the center line. The vehicle left the road, jumped over the railroad tracks and got stuck in the ditch. The passenger was sleeping and woke up as they were going over the RR tracks. The passenger did not know what led up to the crash. The passenger was wearing his seatbelt and was uninjured. 38 yoa driver from MPLS stated the GPS told him to turn. Driver was cited for Lane Violation – Crossing Over the Center line. The vehicle was towed from the ditch.

Theft / Property Damage

May 6 6200 Hwy 12, Independence. Reported sometime over the winter property was stolen from a travel trailer stored inside of a fenced in storage area. Two LP tanks were stolen and the lockset was damaged. Approximate loss \$400.00.

Domestic Assault

May 8 5300 Joyce Street, Maple Plain. 47 yoa male was arrested and booked into Henn Co Jail for Misdemeanor Domestic Assault and Disorderly Conduct.

Warrant Arrest

May 9 Crow Wing Co Sheriffs Officer requested assistance in picking up a resident who had two Felony Theft Warrants at Vinland Center, Independence. The 25 yoa male from Ironton, MN was arrested, transported and booked into Henn Co Jail.

Suspicious Act

May 11 12:21 a.m., 5500 Pagenkopf Rd, Independence. Caller reported two vehicles were stopped at the edge of her property; several people got out of the vehicles and were shining flashlights near her snowmobile trailer. While police were enroute the caller reported the people and vehicles left. The snowmobile trailer's locks and pins were intact. No signs of criminal activity were found. Caller was advised of the Officer's findings.

2nd Degree DWI

May 11 Hwy 12 / Valley Road, Independence. Officer stopped to assist a vehicle stopped along the side of the road. Joseph Patrick James 27 of Panora, IA, was in the driver's seat with the engine running. James had blood shot watery eyes and a strong odor of alcohol was coming from the vehicle. James provided a breath test which resulted in .19 breath alcohol concentration. James was arrested and booked into Hennepin County Jail for 2nd Degree DWI.

Found Wallet

May 12 Some children on bikes handed a wallet they had found on Baker Park Rd / Main Street, Maple Plain to WHPS Officer at the Holiday Gas station. The wallet had cash and an ID inside. It was returned to the owner in the 5200 block of Manchester Dr., Maple Plain.

Accident/Car Fire

May 13 CR 11/Ihduhapi Trail, Independence. Two vehicles were involved in a rear end crash. One caught fire and was destroyed. Loretto Fire responded and put the vehicle fire out. Both drivers were checked out by North Memorial EMS as one was complaining of right shoulder and back pain; the other was having a panic attack. One of the drivers was cited for having a revoked driver's license.

Animal Complaint-Dog Bit

May 13 1200 block CR 19, Independence. Two parties observed a loose dog and attempted to catch it. In doing so the dog bit one of them in the face. Contact was made with the animal owner who is cooperating and providing information on their dog. The dog is in a 10-day quarantine.

Theft/Credit Card Fraud

May 14 1400 Copeland Rd, Independence. A resident's credit card was recently used without his permission by an ex-girlfriend. The ex-girlfriend admitted to police she did it. Case is still under investigation.

Reckless Driving/Abandoned Boat

May 15 Officer dispatched for a boat that had fallen off a trailer on Perkinsville Rd / Lakeshore Dr., Independence. Witnesses saw a Ford pickup truck driving at high speeds through the neighborhood. They heard a metallic scraping sound and saw the boat being dragged behind the pickup off of the boat trailer. A witness had taken a video of the incident. WHPS Sgt. viewed the video, the boat registration # helped locate the owner. Contact was made with the owner who identified the driver of the pickup truck. The driver was cited for Reckless Driving and Hit and Run Crash – Fixed Object.

Police standby

May 17 5300 Hwy 12, Maple Plain. Business requested assistance for two employees that were going to be fired. Officers do not assist with firing but parked in the parking lot until the termination was completed. Short time later the business advised everything was taken care of.

Suspicious Act

May 17 5300 Clayton Drive, Maple Plain. Resident had been staying at a friend's house. She returned home and found several empty bottles of alcohol on her back patio; thought might have been from the neighbor kids. Officer provided the resident some ideas on remedying the issue and advised to call police if she finds unwanted people on her property.

Speed

May 20 Officer dispatched to a traffic complaint w/b on Hwy 12 from Baker Park Rd, Maple Plain. There was no follower and very limited information provided for a crotch rocket that was traveling 150 mph. Officer was parked in the area approximately 5 minutes prior to the call and did not observe a crotch rocket speeding.

4th Degree DWI

May 21 12:10 a.m. Vehicle picked up speed as it was driven past the squad parked stationary on CR 6/ CR 92, Independence. Officer stopped the vehicle near Kuntz Drive of a radar reading of 70/50 mph zone. Contact with the driver: Nohemi Pena, 21 of Maple Plain. Officer observed an empty beer bottle on the back seat of the floor board and a slight odor of alcohol coming from vehicle. Pena submitted a breath test which resulted in .09 Breath Alcohol Concentration. Pena was arrested for 4th Degree DWI, Speed 70/50 mph and was released to a responsible person.

Traffic Complaint

May 21 CR 6 / CR 19, Independence. Caller reported there was oncoming traffic and a school bus was dropping children off and not activating the bus lights, stop sign, or the arm that extends in front of the bus. Officer called First Student Bus Company relayed the concern and they immediately contacted the bus driver. First Student Bus Supervisor advised there is a master switch which may be malfunctioning and the driver is a transfer from a different facility. Officer advised the caller of the outcome.

4th Degree DWI

May 23 Hwy 12/ Baker Park Rd, Maple Plain. Officer stopped a truck for a white light showing in the rear. Contact with the driver Damon Kelly Carrison 53 of Wayzata, the odor of alcohol was coming from the vehicle. Carrison agreed to take a breath test which resulted in .08 Breath Alcohol Concentration. Carrison was arrested for 4th Degree DWI and released to a responsible person

Truck Hauling Complaint

May 23 1000 Drake Court, Independence. City of Independence Inspector reported two trucks were hauling dirt to a residence that did not have a grading permit. They were told to stop and to clean up the roadway that was full of mud.

Crash

May 24 After coming to a complete stop at the 4-way stop intersection, Vehicle #1 was s/b on CR 19 and began to turn to go e/b County 6, Independence. Vehicle #2 was e/b CR 6, entered the intersection and struck the passenger side of Vehicle #1. Vehicle #2 slid into the ditch striking a Frontier phone pedestal and had to be towed from the ditch. No injuries.

Found Property

May 24 A Maple Plain resident dropped off a wallet found by the Highway 12 Bridge in Delano. A driver's license and other identifying items were inside the wallet. The property owner was called, advised of the found wallet and later stopped at the PD and picked up her wallet.

Damage to Property

May 24 5200 Bryantwood Dr, Maple Plain. Resident reported sometime last evening someone slashed his vehicle tires. Officer responded to the parking lot to check the area for any physical evidence left around the parking spot. Approximate loss is \$450.00. The case is under investigation.

Speed

May 24 9:50 p.m. A vehicle was following close behind a WHPS squad car traveling at the 55 mph speed limit, w/b on Hwy12 from Maple Plain. The vehicle pulled out and passed the squad car, accelerating to a top speed of 73 mph in the 55 zone and continued at speeds of 66 /55 mph zone. Contact with the driver, Timothy Allen Starkenburg 43 from Hoffman Estates, IL, who stated he was heading to Willmar to visit his son, wanted to get to the hotel by 11 pm and did not realize it was a police car he passed. A speed citation was issued.

Disturbance

May 24 10:22 p.m. Reported people monkeying around in the Robina Lake Wildlife Management Area. Officer responded and found a truck in the parking lot. Contact with the 29 yoa male from Rosemount and 22 yoa female from Burkhardt who apologized for being in the parking lot after hours. They are involved in a romantic relationship and they were having a 'feelings conversation'. No criminal activity was found.

Crash

May 26 17 yoa driver from Long Lake was traveling w/b on 4900 Main St. Maple Plain when his wallet fell on the floor; he reached for it and veered over striking a trailer. The driver's vehicle had a flat tire and light damage to the front right corner. There was minor damage to the trailer. No injuries.

Bicycle Crash

May 29 5400 block Pioneer Creek Dr, Maple Plain. A bicyclist was thrown from her bicycle when her front tire struck a large pot hole in the road. She complained of pain in her right ribs. The helmet she was wearing had scrapes on the back right side. The left handle bar of the bicycle was broken and the front tire was flat. The bicyclist was transported to North Memorial by ambulance.

Subject Stop

May 29 Hwy 12/CR 92 S. A male was observed walking along the railroad tracks and warned about trespassing on BNSF property that is clearly marked with signage. He was unaware of the change as it had once been used to access the state owned wildlife management area.

Motorized Paraglider Complaint

May 30 200 block Game Farm Rd, Independence. A resident complained of a motorized paraglider that flew at tree top level in his neighborhood the night before. It had a rainbow colored parachute but he could not see an identifying number. His concern was livestock being spooked or someone possibly being bucked off a spooked horse. The resident was advised it's an FAA issue and to call while it's occurring.

TV Service Scam

May 30 WHPS received 2 reports on this date from residents about being scammed by a solicitor thinking that they were signing up for new TV service with Dish TV. The solicitor had them write a check for the signup fee to him personally instead of the service provider. Cases are under investigation.

Burglary
May 31

2:30-5:30 a.m., 5000 block Kochs Crossing, Independence. A residence was burglarized while the homeowners were asleep inside. Accessed was gained with a garage door opener in an unlocked vehicle in their driveway. Numerous items were stolen from the main floor kitchen area. A possible DNA sample was recovered but no latent prints. Case is under investigation.

*Update: June 6th. Stolen backpack was found by a resident on a walk. The reported stolen backpack and laptop were removed from NCIC. The reported stolen passport was inside the backpack. Backpack and items were returned to the owner. The stolen iPhone and credit cards were not recovered. Video was obtained from a fast food restaurant in Minneapolis of the suspect using the stolen credit card. Suspect was identified as a juvenile male from Minneapolis. West Hennepin PSD along with many other agencies conducted three search warrants in North Minneapolis in regard to these crimes. Several parties were detained and charges pending.

Found Property

May 31 3000 block Independence Rd., Independence. A woman's wallet was found lying on the road. A witness advised that it had fallen off the roof of a vehicle. The officer responded to the address on the DL and returned the wallet to the owner.

Stop Arm Violation

May 31 4900 block Main Street E., Maple Plain. Reported a school bus stop arm violation that had occurred the day prior. A license plate was obtained. Case is under investigation.

Domestic/Criminal Property Damage

May 31 1500 block Budd Ave., Maple Plain. Police responded to a domestic that had just occurred. A male party was found with blood on his arm and shirt from punching and breaking a window. Nothing else physical occurred. The male party was allowed to leave for the night.

Crash

May 31 CR 50/Roy Rd, Independence. A crash occurred between two northbound vehicles when Vehicle 1 stopped in the road and started backing up to turn around. The driver didn't see Vehicle 2 stopped behind her. Vehicle 1 crashed into the front bumper of Vehicle 2 at low speed. Driver of Vehicle 1 cited for failure to drive with due care.

259 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.



Date: July 8, 2019

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *G. Kroells*

SUBJECT: JUNE 2019 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

June 2019

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	6	11	40	72
Traffic	107	150	833	937
Part III	15	8	57	45
Part IV	38	26	252	195
Part V	167	159	785	819
Total City of Independence	333	354	1,967	2,068
City Of Maple Plain				
Criminal	6	4	30	28
Traffic	86	102	366	569
Part III	11	3	30	17
Part IV	12	22	105	127
Part V	117	156	544	718
Total City Of Maple Plain	232	287	1,075	1,459
Grand Total Both Cities	565	641	3,042	3,527
TZD	24	32	137	53
Agency Assists	41	59	126	193
Total ICR Reports	630	732	3,305	3,773
How Received				
Fax	2	10	50	78
In Person	29	20	172	158
Mail	1	0	6	6
Other	0	3	10	17
Phone	44	41	237	223
Radio	208	199	1,011	1,069
Visual	297	387	1,622	1,995
Email	5	2	35	24
Lobby Walk In	44	38	162	203
Total	630	700	3,305	3,773

June 2019 Criminal Part I & II

City of Independence Grid #'s 3-5

AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002955	Theft from MV/CC Fraud	3	6/15/2019	TN151
WHPS	19002957	3rd Degree DWI/Open Container	3	6/15/2019	JFW01
WHPS	19003124	Fight/Flee on Foot	5	6/23/2019	E6700
WHPS	19003160	Damage Prop/Rpt	3	6/25/2019	P3110
WHPS	19003201	DWI - Narcotics	3	6/27/2019	JG501
WHPS	19003231	Theft	3	6/28/2019	TG999

June 2019 Criminal Part I & II

City of Maple Plain Grid # 1-2

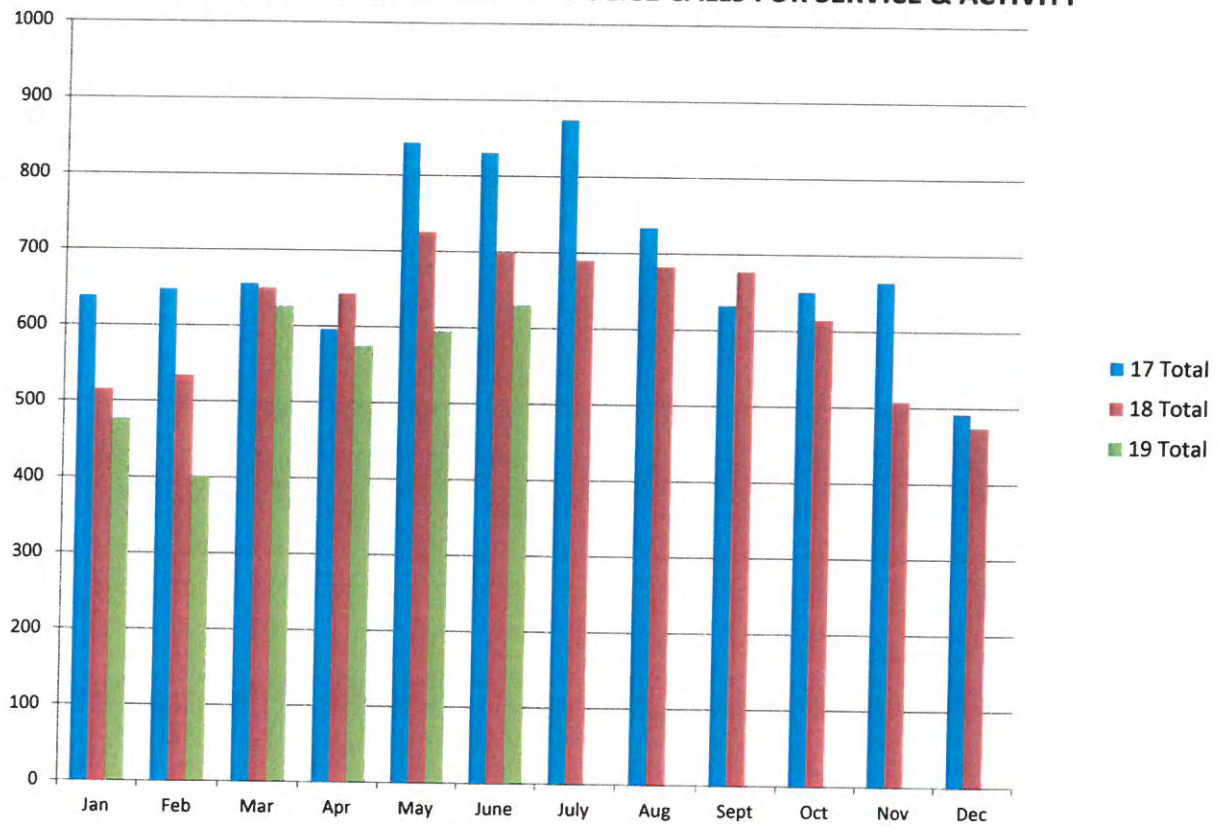
AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002823	Domestic	1	6/8/2019	AL352
WHPS	19002957	3rd Degree DWI/Open Container	1	6/15/2019	JFW01
WHPS	19003036	Burglary - Business	2	6/20/2019	B0764
WHPS	19003056	Stolen Vehicle Recovered	2	6/21/2019	Q0126
WHPS	19003068	DWI - GM B-Card Violation	1	6/21/2019	JFW01
WHPS	19003158	DWI 4th Degree DWI	2	6/25/2019	JGW01

June 2019 Criminal Part I & II

Towards Zero Death Grant Shift

AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19003275	3rd Degree DWI	67	6/29/2019	JFW01
WHPS	19003289	4th Degree DWI Arrest	62	6/30/2019	JGW01

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY JUNE 2019 Activity Report

Year to Date Activity Report

At the end of June 30, 2019 West Hennepin Public Safety (WHPS) handled year-to-date a total 3,305 incident complaints. For the month of June; 333 incidents occurred in Independence and 232 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Crime Prevention Efforts- June 1-June 30

Officers are leaving Crime Prevention notices on properties where garage doors are left open, valuable property left in plain view and other conditions where persons with unlawful intent often look for these inviting conditions when they select a target for their crime.

Suspicious Vehicle

Jun 1 2:28 a.m., 700 block Copeland Rd, Independence. Officer came upon an occupied vehicle parked in the parking lot of a business. Contact was made with the driver and passenger who were just hanging out and talking. The juvenile passenger's mother was contacted and made aware of the situation. The passenger was warned for the curfew violation. The driver was told to drive the passenger home and to find a different location in the future.

Fall
Jun 1 1000 block CR 90, Independence. Police responded to a party with a severe shoulder injury after falling from 3-4 steps up a ladder. No head or neck injury. Patient was transported by ambulance to Maple Grove hospital.

Crash

Jun 2 3:43 a.m., CR 11/Townline Rd, Independence. Police were dispatched to a vehicle that drove into a pond. The driver and passenger were standing on the side of the road when officers arrived. They were treated by Loretto Fire for hypothermia. Burda's Towing removed the vehicle. The driver reported he was distracted. He was cited for the traffic violation.

Debris-Dumped Carp

Jun 2 8:06 a.m., 5900 block Pagenkopf Rd, Independence. Police responded to a report of carp dumped all over the road. Upon arrival the officer found a ¼ mile trail of approximately 30 carp on the road in the westbound lane. Most of them appeared to have spear wounds. City of Independence was contacted and removed the carp.

Parking Complaint

Jun 2 12:49 p.m., Tamarack Park, Independence. A residence near the park complained of vehicles with boat trailers parked in the park with the trailers on the grass. No parking signs were observed on both sides of the road from the boat access to about where the park is located. No citations were issued to the vehicles with boat trailers parked in Tamarac Park's parking lot. The City was notified about the signage issue.

Crash

Jun 2

5:23 p.m., Hwy 12/CR 92, Independence. Vehicle 1 was southbound CR 92 at Hwy 12. When Veh 1 proceeded forward, it was struck from behind by Vehicle 2 and pushed into the traffic lane. No injuries. Minor damage to both vehicles. Driver of Vehicle 2 cited for Following too Close.

Verbal Domestic

Jun 2

11:12 p.m., 5200 block Manchester Dr, Maple Plain. Police responded to a verbal domestic. Both parties had separated themselves prior to officers' arrival. Both said it was not physical, just verbal arguing about the male party's drinking. The male party agreed to leave for the evening and had a friend pick him up.

Personal Injury Crash

Jun 4

Hwy 12/Baker Park Rd, Maple Plain. A westbound Hwy 12 motorcyclist did not see traffic stopped in front of him in time to stop. He struck the vehicle in front of him and was thrown from the motorcycle. He was alert and conscious when police arrived, suffered road rash and a possible broken clavicle and was transported by ambulance to Buffalo Hospital.

Crash

Jun 4

CR 90/Main St E, Independence. Vehicle 1 was northbound CR 90, missed the turn onto Main Street W and started backing up in the road. Vehicle 2 was also northbound CR 90 and wasn't able to get out of Vehicle 1's way in time and Vehicle 1 backed into Vehicle 2. Drivers exchanged insurance information. Driver of Vehicle 1 was cited for causing the crash.

Stop Arm Violation

Jun 4

CR 6/CR 92, Independence. The witness of a stop arm violation called 911 and followed the suspect vehicle until it was able to be stopped and the driver spoken to. Case still under investigation.

Neighbor Trouble

Jun 4

8:41 p.m., 1500 block Howard Ave, Maple Plain. A resident reported a neighbor one floor below her knocked on her door, put his finger in her face and told her to stay out of his business. She'd questioned him earlier about knocking and kicking on the door of an empty apartment. The resident was able to shut her door and the neighbor left.

Noise Complaint

Jun 4

5200 block Bryantwood Dr, Maple Plain. Police responded to a complaint of people talking loudly and possibly drinking. The officer located the source of the noise; who said they weren't drinking and didn't realize they were being so loud. They apologized and thanked the officer for stopping by.

Suspicious Act

Jun 5

5200 block Bryantwood Dr, Maple Plain. An officer responded to a call of someone who appeared to be stealing from a vehicle parked on the street. The vehicle appeared to be damaged from a crash. Contact was made with the party who was just moving some of his things around in his vehicle.

PD Crash /Vehicle Fire

Jun 5 2000 block CR 92, Independence. Officers were dispatched to a vehicle that hit a deer at Hwy 12/CR 92, then caught on fire. Upon officers arrival the vehicle was on fire and the deer was DOA in the ditch. Maple Plain Fire Department extinguished the fire, the vehicle was towed.

Vehicle Fire

June 5 CR 92/ Lake Terrace, Minnetrista The vehicle that had struck a deer, caught on fire and the fire was extinguished by MPFD; was being transported back to the towing lot when it rekindled on the flatbed of the tow truck. The tow truck driver removed it from the flat bed, the car was engulfed and MP Fire Dept. arrived and extinguished the fire. No apparent damage to the tow truck.

Found Property

June 6 3900 Independence Rd, Independence. Resident found a black backpack with an iPad, passport and miscellaneous papers inside it. The backpack was from a May 31st burglary in the 5600 Kochs Crossing. The owner was contacted and picked up his backpack. The burglary case is still under investigation.

Vehicle Fire

June 6 Hwy 12/ CR 90, Independence. Police and Fire responded to a reported vehicle stopped on the shoulder of the road and was on fire. Contact with the driver who stated when she accelerated the vehicle was smoking and when she stopped the smoke was gone. The vehicle was checked, no sign of fire, possibly coming from the exhaust.

Property Damage

June 6 Reported sometime overnight from Tuesday the 4th of June to Wednesday the 5th, a vehicle traveling on Pagenkopf towards Lake Sarah Road went off the roadway and ran over a "stop ahead" street sign. Officer observed wheel tracks through the ditch that went right over the sign post. No tread evidence or any car parts were left in the ditch.

Crash

June 6 Vehicle 1 was e/b CR 11 slowing to turn into the driveway in the 7400 block. Vehicle 2 also e/b, was not slowing fast enough and was gaining on vehicle 1. Vehicle 2 took evasive action, turning to the right, going into the ditch as they were at the driveway. Vehicle 1 turned into the driveway and was now in the path of vehicle 2. They collided in the driveway with vehicle 2 striking vehicle 1. Both vehicles were drivable and no injuries.

Found Property

June 8 Officer dispatched for a black suitcase in the middle of the road on County 90 near Turner Road, Independence. The suitcase was inventoried and found it contained various clothing items and a broken bottle of cologne. Nothing in the bag identified the owner of the bag. Bag will be stored for 30 days for owner to call and before being disposed of.

Domestic

June 8 5100 Hwy 12, Maple Plain. Reported two females were arguing and it became physical. Alexis Nicole Campbell 25 of Maple Plain was arrested, transported and booked in Henn Co Jail for Gross Misdemeanor Domestic Assault.

Trespassing

June 10 2300 Independence Rd, Independence. Two young teens fishing from the bridge left the roadway and walked past the No Trespassing signs on private property. The teens were warned on the trespassing and stated they understood.

Child Custody Issue

June 10 5000 Independence Street, Maple Plain. Male and female have an 8 yoa child in common reported child custody issues. The child went home with the male.

Vehicle Fire

June 11 Officer was dispatched to a dump truck that was on fire on Hwy 12 near Copeland Rd, Independence. While enroute dispatch updated that the fire was out. The driver and another truck driver were able to extinguished the fire and disconnect the battery. Possibly a hydraulic line underneath the dump truck started leaking fluid and a spark from an external battery must have ignited it. Delano FD responded with floor dry to clean the area.

Found Property

June 11 Resident walking his dog by Tamarack / S. Lake Sarah Dr, Independence found alongside the road a stamped envelope, torn open and empty inside. The return address owner was contacted and said her mail must have been stolen from her mailbox in Buffalo. She contacted Buffalo PD to report the crime. She contacted her bank to cancel the check and checking account. Case forwarded to Buffalo Police.

Crash

June 11 Hwy 12/ Copeland Rd, Independence. The driver stated she was not paying attention, missed the fact the vehicles stopped in front of her because she was watching the vehicle behind her as it was following too close. Driver stated she had to swerve to the right leaving skid / yawl marks on the road to miss the traffic stopped ahead of her. No injuries and her vehicle was towed from the ditch.

Shooting Complaint

June 11 9:13 p.m. Dispatched for a reported that silver SUV that drove into the field north of Quaas Cutoff, west of Co Rd 90, Independence and appeared to be stuck. The caller heard approx. 40 gun shots. The area was checked and did not locate the vehicle. It was found a male had permission to use the property to shoot firearms and was shooting a new firearm.

Found Peacock

June 12 4800 CR 6, Independence. Resident reported a peacock was in their yard in case the owner called looking for it. No calls were received for a missing peacock.

Crash

June 12 Vehicle 1 was e/b on Hwy 12, talking with his passenger, thought the light was green to turn left to County Line Road and made the turn through the intersection. Vehicle 1 struck Vehicle 2 causing Vehicle 2 to rotate into the curb at County Line Rd and Hwy 12. Vehicle 1 was cited for Failing to Yield, No Brake Away and Failing to Display a DOT Number. No injuries.

Found Fawn

June 13 6200 Hwy 12, Independence. Business reported a baby fawn was against their building and they were afraid it would attempt to cross Hwy 12 as they have seen the Doe across the highway. They were going to leave the fawn alone and the mother would come back when no one is around it.

Unwanted Person

June 14 1500 Budd Ave. Maple Plain. Female reported her ex-boyfriend stopped at her residence and he is not to be there. Contact with the Ex who was intoxicated and slightly boisterous when explained why the Officer was there. The Ex understood he was to stop having contact with her.

Suspicious Act

June 14 Resident reported a vehicle followed her to her house in Settlers Court, Independence after going to the Subway in Maple Plain. The vehicle was now parked in the cul de sac occupied. Contact with the driver who was eating lunch and working at a house in the cul de sac. The driver had left to get lunch at Forkless pizza and it was a coincidence they left the area and returned at the same time. The resident was advised of Officer findings.

Theft / Trespass Order

June 14 5100 Oak Street, Maple Plain. Business confirmed several items were stolen from the store over a period of time. 66 year old male from Maple Plain was trespassed from the store.

Harassment

June 15 1800 Newport Street, Maple Plain. Male could not find their baby's NUK and was texting harassing and threatening message to the mother. The male was contacted, told to stop harassing and he agreed to stop.

Neighbor Problem

June 15 5100 CR 11, Independence. Resident reported a chicken head was found on her driveway. Officer noted a neighbor's deck where chickens were being butchered was directly adjacent to the chicken head in the driveway. Contact with 36 yoa male of Loretto who admitted he threw a butchered chicken head over the neighbor's fence into her driveway because she asked them to turn the music down the night before. The male was issued a citation for Disorderly Conduct.

Theft from Motor Vehicle /Credit Fraud

June 15 Golf Walk, Independence. Golfer received a text message from Wells Fargo alerting him to an \$891.19 transaction was processed and another \$1,073.73 transaction was declined at Target in Hutchinson. Golfer checked his vehicle and discovered stolen from his wallet; \$250 in cash, his Wells Fargo Credit Card and other credit cards that were left in his wallet. An expensive set of golf clubs were untouched. The credit card was canceled. The golfer thought he had locked his vehicle and discovered it wasn't. The case is under investigation.

3rd Degree DWI / Open Bottle

June 15 Hwy 12 / Baker Park Rd, Maple Plain. Vehicle was stopped that was reported 'all over the road'; driving 90 mph and Officer observed the vehicle weaving within its lane. Driver Daniel Joseph Hedstrom, 20 from Prior Lake submitted a breath test which resulted in .16 breath alcohol concentration. Hedstrom was arrested, transported and booked into Henn Co Jail for Gross Misdemeanor DWI and Open Bottle.

Spoof

June 17 2500 Cr 92, Independence. Resident reported she received a call from unknown male demanding she stop calling. After a lengthy discussion it was determined the residents phone number had been spoofed and used to make scam calls.

Suspicious Vehicle

June 18 Joyce Street / Bryantwood Dr., Maple Plain Called in a suspicious vehicle that's driving really slow 5 – 10 mph, around the neighborhood, at least 8 times and for the past hour. Officer contact with 22 yoa male from Maple Plain who admitted he did not have a license. He was practicing to drive as he is not comfortable driving and that is why he was going so slow and driving in his own neighborhood. Driving rules / regulations were discussed with the driver. The vehicle was parked until he could find a valid driver and the driver walked home.

Suspicious Act

June 18 1800 Newport Street, Maple Plain. Reported a suspicious male on a red bicycle was snooping around garages at the apartment complex and commented how many garages at the building were left opened with some valuables visible including bicycles. The area was searched and the male was not found. Officer notified R/P on his findings.

Disturbance

June 18 Dispatched to a rainbow winged motorized hang glider near 200 Game Farm Rd N. Independence, flying above callers tree tops and he is concerned that it will spook his horses. Caller thought the glider came from MP Airport. Officer responded to the airport area and waited for approx. 25 mins and did not locate the glider. Officer advised caller of his findings.

Welfare Check

June 19 Requested a welfare check on an intoxicated female who was walking down Townline Road, Independence and uneasy on her feet and fell over into the ditch. Officer had contact with the female who admitted to drinking a few drinks in the morning and having too many. Female provided a breath sample which registered a .264 Breath Alcohol Concentration. The female was released to a responsible party to stay with her until family arrived home. Officer advised Caller of his findings.

Missing Person

June 19 Reported a patient with a severe brain injury who is court ordered to Vinland for treatment left the facility, 3675 Ihduhapi Trail, Independence. A clothing description was provided and Officer responded to the area and located a female matching the description and was walking down Medina Street, Loretto. The female confirmed her identity and was unclear about why she had to be at Vinland. She was transported back to Vinland National Center.

Recovered Stolen Vehicle

June 21 A reported stolen vehicle from Coon Rapids was stopped at Hwy 12 / Baker Park Rd, Maple Plain. The 26 yoa female driver had been released from HC Jail at noon on June 20th. She went to her home in Mpls and met a 32 yoa male from Forest Lake who allowed her to use the car to get food and money from a friend in Waverly. Female was arrested, transported and booked into Henn Co Jail: charged for Felony Receiving Stolen Property.

Head Injury

June 21 5400 Moline Rd, Independence. Male using a post hole digger to install a fence, lifted the digger over his head, lost his grip causing it to strike the top of his head. North Memorial EMS assisted with treatment to the cut on the top of his head. Family member transported the male to the hospital.

DWI – GM B-Card Violation

June 21 5:24 p.m. Officer was monitoring the traffic light at Hwy 12/ Baker Park Rd, Maple Plain and a white pickup truck entered the intersection after the light had turned red. While speaking with the driver, Jason George Sargent, 40 of Montrose, officer detected a strong odor of alcohol coming from inside the vehicle. Driver admitted to having a couple of beers and gave a breath test which resulted in .09 Breath Alcohol Concentration. Vehicle inventory turned up a 12 oz. can of Michelob Golden Draft Light beer in the center console. Sargent was arrested for DWI, Open Bottle and a B-Card restriction for no use of alcohol or drugs. Vehicle is pending forfeiture. Sargent was released to a friend.

Dog Bite

June 22 4900 Perkinsville Rd, Independence. Caller reported a neighbor's dog came onto his property and aggressively attacked his dog while in the back yard. The caller's dog had a large gash on its nose. The dog owner was located; who was aware her dog was off leash and off her property. She was unaware her dog attacked the neighbor's dog. A letter was delivered to the dog owner for MN State Statute 347.50 when a dog unprovoked inflicts bites on a human or domestic animal in public or private property the dog is a 'potentially dangerous dog'. A citation was issued for Dog at Large.

Fight / Flee on Foot

June 23 12:56 a.m. Officers responded to a fight at a wedding reception at the 2300 Nelson Rd, Independence. Upon Officer arrival, Thomas Andrew Ross, 55 from Waukon, IA ran from the police, over an electric fence, through a swamp and sheep pasture. The male was caught and taken into custody. Ross was arrested, transported and booked into Henn Co Jail for Fleeing a Peace Officer.

Crash

June 24 Motorist turned his vehicle in front of an N/B driver on Baker Park Rd, Maple Plain. The N/B driver tried to stop but still hit the other vehicle in her lane. No injuries. Citation was issued to the motorist for Failure to Yield when Turning Left.

Found Property

June 24 A credit card was found on the sidewalk in front of the MP Post Office. Officer located the owner and the credit card was returned to him.

4th Degree DWI

June 25 Halgren Rd / Parkview Rd, Maple Plain. Vehicle was stopped for a passenger side brake light out and driver failed to signal turn x 2. The driver had an odor of alcohol on his breath, bloodshot eyes, slurred speech, and admission of drinking. Jonathan Purcell Jones, 44 of Maple Plain submitted a breath test which resulted in .14 Breath Alcohol Concentration. Jones was arrested for 4th Degree DWI and released to a responsible person.

Damage to Property

June 25 2200 Old Post Rd, Independence. Resident reported at approximately 0200 hours last night, she heard a loud boom and this morning found her mail box exploded. Officer found there were burn marks inside the mail box and it did appear to have exploded. A remnant of a large firework was found on the ground next to the box. Case is under investigation.

Vehicle Fire

June 25 Police and Maple Fire responded to a vehicle that was on fire on CO 90 and Turner Rd, Independence. Upon arrival, found a fully involved F250 Ford pickup truck facing NB on the east side of the road - on the shoulder. Lone occupant was out and standing on the roadside. He was uninjured. Driver was WB on 6 and turned NB on 90. Stated he heard clunking in the pickup box. He had a weed whip in the back. He thought it rolled over. When he looked back he saw smoke, stopped and got out to get the weed whip out but by the time he did, it was on fire and there was nothing he could do. The fire spread and burned up the truck completely. MPFD extinguished the fire.

Medical

June 25 3675 Ihduhapi Trail, Independence. Reported a male who became dizzy and was now lying on the floor. Police, Loretto Fire Rescue and North Memorial EMS responded. Upon arrival, the male was conscious and alert indicating he had taken a new medication for the first time earlier in the day for his substance abuse. He was transported to the hospital by ambulance.

Suspicious Act

June 26 1:41 a.m. 5300 Hwy 12, Maple Plain. Officer observed a vehicle parked in a closed business lot with its lights off. A male was smoking a cigarette and near vehicles in the sale lot. The male immediately acknowledged the Officer and indicated he just stopped to have a smoke and was on his way from the airport to Willmar to attend a funeral. Officer identified the male and observed luggage in the vehicle. No signs of theft/tampering

Suspicious Activity

June 27 3100 CR 92N, Independence. Resident reported her dog was barking at 4:30 a.m. and she let him out of the house. Later in the morning she found 2 of the 3 strings of electric wire fencing that is strung across her driveway were unhooked and the wires were pulled straight and neatly laid towards the road. To disconnect the electric strings, someone has to grab the handle and push up to release.

Verbal Domestic / 72 Hour Hold

June 27 5100 Independence Street. Reported a domestic between a 33-year-old son and his parents. The son had cut himself and barricaded himself in his bedroom. The son had a replica black rifle that he was going to provoke the police with to shoot him. Officers were able to calm the son and gain access into his bedroom. He was taken into custody without harm and was put on a health and welfare hold.

Theft

June 28 1200 CR 19, Independence. Reported theft from a storage unit. Stolen were two old desktop computers, along with 15-20 black garbage bags and white garbage bags. No monetary loss.

Warrant Pick-Up

June 28 3675 Ihduhapi Trail, Independence –Intensive Supervisor Release Agent requested a warrant pick up on their client at Vinland Center who is on a supervisory release from Department of Corrections. Ryan Anthony Close, 33 of Owatonna violated his release conditions and had tested positive for drug use. Close was arrested, picked up and transported to Henn Co Jail for his warrant.

Suspicious Act

June 28 8500 CR 6, Independence. Officer observed an unmarked pickup truck parked in front of a cell tower site. Contact with a male who was a T-Mobile employee, provided T-Mobile ID badge and was doing testing at the site.

Medical

June 28 400 CR 110 N, Independence. Female was doing yard work, tripped on a rock causing a fall into the bush/rock area and dislocated her shoulder. She was transported by ambulance to the hospital.

Welfare Check

June 28 Perkinsville Rd, Independence. Caller requested a welfare check on two women walking as they had too many clothes on for the weather. Officer contact with the two women who advised they were staying at the campgrounds and walking to the library. They acknowledged they dressed warm and understood the risk of overheating.

3rd Degree DWI

June 29 Vehicle stopped for 76 / 60 mph zone. Driver Nathaniel Eugene Beyer, 31 of White Bear Township submitted a breath test which resulted in .16 Breath alcohol concentration. Beyer was arrested, transported and booked into Henn Co Jail for 3rd Degree DWI.

4th Degree DWI

June 30 Vehicle was stopped for 91 / 55 mph in Minnetonka. Driver Patrick Ramesh Sinha, 27 of Minnetonka provided a breath test with resulted in .13 Breath Alcohol Concentration. Sinha was arrested and booked into Hennepin County Jail for 4th Degree DWI.

Suspicious Act

June 30 5000 Main Street, Maple Plain. Reported an elderly woman who was at church, had been dropped off and was now sitting in the entrance area claiming someone would pick her up at noon. Caller was getting ready to lock the church and was worried if she actually had a ride coming or not. Officer arrival met with the female and while speaking with her, her daughter arrived. Their car was broken down and both were given a ride to the campground.

Suspicious Act

June 30 Officer dispatched for a suspicious vehicle at 400 Co Rd 110 N, Independence for a vehicle sitting in the field approach aimed at the incoming storm. Contact with the driver who advised he was watching the incoming storm. The driver was ID'd and no criminal activity was found. The caller was advised of the Officers findings.

249 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.

West Hennepin Public Safety Monthly Claims April 2019

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Apr 19								
Paycheck	04/01/2019	32932	Payroll Checks	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-13,958.45
Check	04/01/2019	32943	PLEAA	training registration	West Hennepin Public Safety	✓	307 E4 Support Staff Schools	-85.00
Liability Check	04/01/2019	IRS	Internal Revenue Service	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,584.32
Liability Check	04/01/2019	MN REV	MN Dept. of Revenue	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,874.38
Liability Check	04/01/2019	EJ	John Hancock	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	04/01/2019	HSA	Optum Bank	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-393.50
Liability Check	04/01/2019	PERA	PERA	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-10,322.70
Check	04/01/2019	HSA	Optum Bank	March 16-31, 2019 payroll	West Hennepin Public Safety	✓	104 A HSA	-8,875.00
Deposit	04/01/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	131,937.42
General Journal	04/01/2019	448		monthly requisition, April, 2019	West Hennepin Public Safety	✓	1701 Capital Improvement Fund	-2,566.67
Check	04/04/2019	32944	Coborn's	Graduation expenses	West Hennepin Public Safety	✓	608 Citizens Academy	-86.74
Check	04/10/2019	32945	Associated Bank	April 1-15, 2019, payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	04/10/2019	32946	CorTrust Bank	April 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-2,380.00
Check	04/10/2019	32947	Wings Financial Credit Union	April 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,146.45
Check	04/10/2019	32948	Galls, LLC	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-180.10
Check	04/10/2019	32949	Loffler Companies, Inc.	monthly copier lease	West Hennepin Public Safety	✓	203 Office/Opr Equip Maintenance	-171.83
Check	04/10/2019	32950	Tactical Solutions	radar certifications	West Hennepin Public Safety	✓	203 Office/Opr Equip Maintenance	-248.00
Check	04/10/2019	32951	Farmer Bros. Coffee	coffee for meetings	West Hennepin Public Safety	✓	-SPLIT-	-289.18
Check	04/10/2019	32952	MN Sheriffs' Association	1 'Permit to Acquire' pkg	West Hennepin Public Safety	✓	204 Office/Operating Supplies	-60.00
Check	04/10/2019	32953	CenterPoint Energy	office gas heat	West Hennepin Public Safety	✓	207 Utilities/Gas/Electric	-519.04
Check	04/10/2019	32954	City of Independence	1st Qtr 2019 Utility Invoice	West Hennepin Public Safety	✓	207 Utilities/Gas/Electric	-1,877.32
Check	04/10/2019	32955	Element Technologies, LLC	monthly IT service	West Hennepin Public Safety	✓	-SPLIT-	-2,062.50
Check	04/10/2019	32956	Bureau of Crim. Apprehension	Quarterly State/BCA Access Fees	West Hennepin Public Safety	✓	302 A4 State IT Connection Fees	-390.00
Check	04/10/2019	32957	Chevrolet of Delano	squad mtrc	West Hennepin Public Safety	✓	303 Auto Maintenance	-39.04
Check	04/10/2019	32958	Delano Carquest	squad mtrc parts	West Hennepin Public Safety	✓	303 Auto Maintenance	-19.31
Check	04/10/2019	32959	Holiday	fuel/Citizens Academy expenses	West Hennepin Public Safety	✓	-SPLIT-	-2,284.66
Check	04/10/2019	32960	City of Maple Grove	officer training registration	West Hennepin Public Safety	✓	-SPLIT-	-95.00
Check	04/10/2019	32961	Office of MN IT Services	monthly WAN access fee	West Hennepin Public Safety	✓	302 A2 IT Support & Fees	-61.00
Check	04/10/2019	32962	North Memorial	EMR Refresher training fees	West Hennepin Public Safety	✓	-SPLIT-	-210.00
Check	04/10/2019	32963	Bagy Jo, Inc	Citizens Academy expense	West Hennepin Public Safety	✓	608 Citizens Academy	-254.00
Check	04/10/2019	32964	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-356.95
Check	04/10/2019	32965	Hennepin County Accounts Receivable	monthly radio & MDC fees	West Hennepin Public Safety	✓	302 F Radios/MDCs	-1,008.94
Check	04/10/2019	32966	Galls, LLC	uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	-101.22
Check	04/10/2019	32967	Cardmember Service	monthly credit card charges	West Hennepin Public Safety	✓	-SPLIT-	-1,837.51
Paycheck	04/16/2019	32968	Payroll Checks	Apr 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-12,677.39
Liability Check	04/16/2019	IRS	Internal Revenue Service	Apr 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,197.52
Liability Check	04/16/2019	MN REV	MN Dept. of Revenue	Apr 1-15, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,748.38
Liability Check	04/16/2019	EJ	John Hancock	Apr 16, 2019 payroll contributions	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	04/16/2019	HSA	Optum Bank	Apr 16, 2019 payroll contributions	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-393.50
Liability Check	04/16/2019	PERA	PERA	Apr 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,760.56
General Journal	04/16/2019	449		WHPS PERA, Ben Raskin, PP Jan 1-15, 2019	1704 Military PERA Designation	✓	-SPLIT-	548.79
General Journal	04/18/2019	454		VOID: move funds back to main account	West Hennepin Public Safety	✓	1706 Federal Forfeiture Funds	0.00
Check	04/18/2019	32979	West Henn Public Safety Forfeiture Fund	opening deposit for Forfeiture Fund bank account	West Hennepin Public Safety	✓	-SPLIT-	-116,102.64
Check	04/18/2019	32980	Canvas Solutions, Inc	annual subscription	West Hennepin Public Safety	✓	302 A5 Other Billable Svcs	-410.00
Check	04/25/2019	32981	Associated Bank	April 16, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	04/25/2019	32982	CorTrust Bank	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,100.00
Check	04/25/2019	32983	Wings Financial Credit Union	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,596.45
Check	04/25/2019	32984	Optum Bank	1st Qtr 2019 HSA Accounts Admin Fee	West Hennepin Public Safety	✓	104 Health Insurance	-80.75
Check	04/25/2019	32985	HealthPartners	medical ins premium	West Hennepin Public Safety	✓	104 Health Insurance	-15,625.11
Check	04/25/2019	32986	Reliance Standard Life Ins	ltd monthly ins premium	West Hennepin Public Safety	✓	104 Health Insurance	-391.05
Check	04/25/2019	32987	Standard Insurance Company	life ins premiums	West Hennepin Public Safety	✓	104 Health Insurance	-505.91
Check	04/25/2019	32988	Galls, LLC	employee uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-669.84
Check	04/25/2019	32989	Streicher's Police Equipment	employee uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-420.90
Check	04/25/2019	32998	Aspen Mills	ballistic vests	West Hennepin Public Safety	✓	-SPLIT-	-2,305.90
Check	04/25/2019	32990	Employee	uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	-70.38
Check	04/25/2019	32991	Employee	VOID: uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	0.00
Check	04/25/2019	32992	Verizon Wireless	cell phones/aircards expense	West Hennepin Public Safety	✓	201 Telephone	-687.65
Check	04/25/2019	32993	Office Depot	office supplies	West Hennepin Public Safety	✓	-SPLIT-	-572.48
Check	04/25/2019	32994	City of Independence	office cleaning	West Hennepin Public Safety	✓	205 Office Rent & Cleaning	-277.50
Check	04/25/2019	32995	Unifirst Corporation	office rugs	West Hennepin Public Safety	✓	-SPLIT-	-98.98
Check	04/25/2019	32996	MN Chiefs of Police Assoc.	ETI Registration	West Hennepin Public Safety	✓	307 A4 Chief's School	-500.00
Check	04/25/2019	32997	City of Hopkins	training reg - Reg'l Response One Day	West Hennepin Public Safety	✓	-SPLIT-	-280.00
Check	04/25/2019	32999	Voided	VOID: voided	West Hennepin Public Safety	✓	404 Contingency Fund	0.00
Check	04/25/2019	33000	Voided	VOID: voided	West Hennepin Public Safety	✓	404 Contingency Fund	0.00
Check	04/26/2019	33001	Employee	uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	-377.43
Check	04/29/2019	33002	City of Independence	dental insurance	West Hennepin Public Safety	✓	104 Health Insurance	-1,049.20
Deposit	04/30/2019			Interest	West Hennepin Crime Prevention	✓	503 F Interest	19.69
Deposit	04/30/2019			Interest	West Hennepin Reserves	✓	503 F Interest	3.03
Deposit	04/30/2019			Interest	West Hennepin Public Safety	✓	503 F Interest	174.84

Apr 19

AUDITED & APPROVED:

DATE:

West Hennepin Public Safety
Monthly Claims
May 2019

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Paycheck	05/01/2019	33003	Paychecks	Apr 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-12,866.06
Liability Check	05/01/2019	IRS	Internal Revenue Service	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,095.74
Liability Check	05/01/2019	EJ	John Hancock	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	05/01/2019	MN REV	MN Dept. of Revenue	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,691.38
Liability Check	05/01/2019	HSA	Optum Bank	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-493.50
Liability Check	05/01/2019	PERA	PERA	April 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,770.77
Deposit	05/01/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	220.00
Deposit	05/01/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	1,633.34
General Journal	05/01/2019	451		WHPS PERA, Ben Raskin, PP Apr 15-30, 2019	1704 Military PERA Designation	✓	-SPLIT-	548.79
Liability Check	05/01/2019	IRS	Internal Revenue Service	Apr 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8.94
Liability Check	05/01/2019	PERA	PERA	Apr 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-87.01
Check	05/01/2019	33015	City of Independence	shared office phone bill	West Hennepin Public Safety	✓	201 Telephone	-606.19
Check	05/01/2019	33016	Autoworks Collision Center, Inc.	squad 70	West Hennepin Public Safety	✓	303 Auto Maintenance	-1,229.52
Deposit	05/01/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	129,487.42
General Journal	05/01/2019	452		monthly requisition, May, 2019	West Hennepin Public Safety	✓	1701 Capital Improvement Fund	-2,566.67
General Journal	05/06/2019	453		to correct Ck 32979 coded to 707-Transfer Out	700 Transfer Out		West Hennepin Public Safety	-116,102.64
General Journal	05/06/2019	454		reverse fed forfeiture deposits on March 15, 18, 20, 21 503 K - West Metro Drug Task Force	West Hennepin Public Safety		West Hennepin Public Safety	116,102.64
General Journal	05/06/2019	455		beginning deposit entry	West Hennepin Forfeiture Fund	✓	503 N4 Federal	116,102.64
Deposit	05/08/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	1,504.52
Check	05/10/2019	33017	Associated Bank	May 1-16, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	05/10/2019	33018	CoTrust Bank	May 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-2,155.00
Check	05/10/2019	33019	Wings Financial Credit Union	May 1-15, 2019 payroll contributions	West Hennepin Public Safety	✓	-SPLIT-	-8,421.45
Check	05/10/2019	33020	Loffler Companies, Inc.	copier lease	West Hennepin Public Safety	✓	203 Office/Opr Equip Maintenance	-233.11
Check	05/10/2019	33021	Schwaab, Inc.	slamp	West Hennepin Public Safety	✓	204 Office/Operating Supplies	-22.36
Check	05/10/2019	33022	CenterPoint Energy	office gas usage	West Hennepin Public Safety	✓	207 Utilities/Gas/Electric	-231.57
Check	05/10/2019	33023	Allas Business Solutions, Inc.	online schedule subscription	West Hennepin Public Safety	✓	302 A5 Other Billable Svcs	-600.00
Check	05/10/2019	33024	Hennepin County Accounts Receivable	radio/mdc fees	West Hennepin Public Safety	✓	302 F1 Rental/Repair Fees	-1,008.94
Check	05/10/2019	33025	Holiday	squad fuel	West Hennepin Public Safety	✓	304 Fuel and Oil	-2,531.77
Check	05/10/2019	33026	North Memorial	officer EMR Refresher	West Hennepin Public Safety	✓	-SPLIT-	-140.00
Check	05/10/2019	33027	Streicher's Police Equipment	officer/squad supplies	West Hennepin Public Safety	✓	-SPLIT-	-377.93
Check	05/10/2019	33028	Chevrolet of Delano	squad mtrc	West Hennepin Public Safety	✓	303 Auto Maintenance	-79.47
Check	05/10/2019	33029	Office of MN IT Services	monthly WAN access fee	West Hennepin Public Safety	✓	302 A2 IT Support & Fees	-61.00
Check	05/10/2019	33030	Element Technologies, LLC	IT service	West Hennepin Public Safety	✓	-SPLIT-	-2,649.28
Paycheck	05/16/2019	33031	Paychecks	May 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-12,799.74
Check	05/16/2019	33042	Cardmember Service	misc cc charges, #4798 5100 5171 2202	West Hennepin Public Safety	✓	-SPLIT-	-2,148.81
Liability Check	05/16/2019	IRS	Internal Revenue Service	May 1-16, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,169.98
Liability Check	05/16/2019	EJ	John Hancock	131554	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	05/16/2019	MN REV	MN Dept. of Revenue	May 1-16, 2019	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,732.38
Liability Check	05/16/2019	HSA	Optum Bank	May 1-15, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-493.50
Liability Check	05/16/2019	PERA	PERA	May 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,831.76
General Journal	05/16/2019	456		WHPS PERA, Ben Raskin, PP May 1-15, 2019	1704 Military PERA Designation	✓	-SPLIT-	548.79
Check	05/21/2019	33043	Driver and Vehicle Services	undercover squad registration renewal	West Hennepin Public Safety	✓	303 Auto Maintenance	-11.00
Check	05/24/2019	33044	Associated Bank	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	05/24/2019	33045	CoTrust Bank	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,100.00
Check	05/24/2019	33046	Wings Financial Credit Union	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,456.45
Check	05/24/2019	33047	City of Independence	dental ins premium	West Hennepin Public Safety	✓	104 Health Insurance	-1,049.20
Check	05/24/2019	33048	HealthPartners	medical ins premium	West Hennepin Public Safety	✓	104 Health Insurance	-15,625.11
Check	05/24/2019	33049	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-433.56
Check	05/24/2019	33050	Ventzon Wireless	phone bill	West Hennepin Public Safety	✓	201 Telephone	-687.50
Check	05/24/2019	33051	Stevens Drilling & Environmental	pump tank	West Hennepin Public Safety	✓	203 Office/Opr Equip Maintenance	-626.13
Check	05/24/2019	33052	Unifirst Corporation	office rugs, bathroom supplies	West Hennepin Public Safety	✓	205 Office Rent & Cleaning	-73.62
Check	05/24/2019	33053	Chevrolet of Delano	squad mtrc & repairs	West Hennepin Public Safety	✓	-SPLIT-	-1,001.18
Check	05/24/2019	33054	Waconia Dodge	squad repair	West Hennepin Public Safety	✓	303 Auto Maintenance	-198.40
Check	05/24/2019	33055	Employee	training exp reimbursement	West Hennepin Public Safety	✓	307 E1 Support Staff Lodging	-325.00
Check	05/24/2019	33058	Employee	training expense reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-21.45
Paycheck	05/24/2019	33059	VOID	VOID	West Hennepin Public Safety	✓	-SPLIT-	0.00
Check	05/24/2019	33057	Standard Insurance Company	life insurance	West Hennepin Public Safety	✓	104 Health Insurance	-505.91
Check	05/24/2019	1559	Perry's Truck Repair & Welding	vehicle forfeiture tow 19002254	West Hennepin Crime Prevention	✓	607 C Other	-272.86
Check	05/24/2019	33058	Reliance Standard Life Ins.	life ins premium	West Hennepin Public Safety	✓	104 Health Insurance	-391.05
Check	05/24/2019	33060	Schwaab, Inc.	self inking stamp	West Hennepin Public Safety	✓	204 Office/Operating Supplies	-63.49
Paycheck	05/24/2019	33061	Employee	Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-457.03
Liability Check	05/24/2019	IRS	Internal Revenue Service	Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-14.08
Liability Check	05/24/2019	MN REV	MN Dept. of Revenue	Uniform Allowance	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-21.38
Check	05/30/2019	ACH	The Lamp Group, LLC	4 books	West Hennepin Public Safety	✓	601 B Training	-40.00
Paycheck	05/31/2019	33064	Paychecks	May 16-31, 2019 Payroll	West Hennepin Public Safety	✓	-SPLIT-	-13,913.79
Check	05/31/2019	33062	City of Independence	office phones	West Hennepin Public Safety	✓	201 Telephone	-605.82
Check	05/31/2019	33063	City of Independence	office cleaning	West Hennepin Public Safety	✓	205 Office Rent & Cleaning	-277.50
Liability Check	05/31/2019	IRS	Internal Revenue Service	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,176.10
Liability Check	05/31/2019	MN REV	MN Dept. of Revenue	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,711.38
Liability Check	05/31/2019	EJ	John Hancock	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	05/31/2019	32970	Optum Bank	H8900558	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-493.50
Liability Check	05/31/2019	PERA	PERA	May 16-31, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-10,183.42
Paycheck	05/31/2019	33075	Employee	Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-246.38
Liability Check	05/31/2019	IRS	Internal Revenue Service	Uniform Allowance	West Hennepin Public Safety	✓	-SPLIT-	-7.24
General Journal	05/31/2019	457		WHPS PERA, Ben Raskin, PP May 16-31, 2019	1704 Military PERA Designation	✓	-SPLIT-	548.79
Deposit	05/31/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	300.00
Deposit	05/31/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	1,968.35
Deposit	05/31/2019			Deposit	West Hennepin Crime Prevention	✓	-SPLIT-	1,462.86
Deposit	05/31/2019			Interest	West Hennepin Public Safety	✓	503 F Interest	164.60
Deposit	05/31/2019			Interest	West Hennepin Reserves	✓	503 F Interest	3.33
Deposit	05/31/2019			Interest	West Hennepin Crime Prevention	✓	503 F Interest	21.67
Check	05/31/2019	ACH	Harland Clarke	checks	West Hennepin Forfeiture Fund	✓	204 Office/Operating Supplies	-21.75

AUDITED & APPROVED

DATE:

West Hennepin Public Safety
Monthly Claims
June 2019

Type	Date	Num	Name	Memo	Account	Ctr	Split	Amount
Jun 19								
Deposit	05/03/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	129,487.42
General Journal	09/03/2019	458		monthly requisition, June, 2019	West Hennepin Public Safety	✓	1701 Capital Improvement Fund	-2,566.67
Check	06/10/2019	33076	Associated Bank	June 1-15, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	06/10/2019	33077	CorTrust Bank	June 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-2,355.00
Check	06/10/2019	33078	Wings Financial Credit Union	June 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,346.45
Check	06/10/2019	HSA	Optum Bank	Employer HSA Contribution	West Hennepin Public Safety	✓	-SPLIT-	-250.00
Check	06/10/2019	33079	Galls, LLC	uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	-150.00
Check	06/10/2019	33080	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety	✓	-SPLIT-	-48.01
Check	06/10/2019	33081	Frontier	phone repair	West Hennepin Public Safety	✓	201 Telephone	-187.50
Check	06/10/2019	33082	Loffler Companies, Inc.	monthly copier lease	West Hennepin Public Safety	✓	203 Office/Opr Equip Maintenance	-163.08
Check	06/10/2019	33083	Office Depot	office supplies	West Hennepin Public Safety	✓	-SPLIT-	-169.83
Check	06/10/2019	33084	CenterPoint Energy	office gas usage	West Hennepin Public Safety	✓	207 Utilities/Gas/Electric	-62.26
Check	06/10/2019	33085	Element Technologies, LLC	IT support & service	West Hennepin Public Safety	✓	-SPLIT-	-2,960.00
Check	06/10/2019	33086	Hennepin County Accounts Receivable	radios/MDC fees	West Hennepin Public Safety	✓	302 F Radios/MDCs	-1,008.94
Check	06/10/2019	33087	Chevrolet of Delano	squad maintenance	West Hennepin Public Safety	✓	303 Auto Maintenance	-39.04
Check	06/10/2019	33088	Holiday	squad fuel charges	West Hennepin Public Safety	✓	304 Fuel and Oil	-2,188.11
Check	06/10/2019	33089	North Memorial	EMR Refresher 05/09/19	West Hennepin Public Safety	✓	307 B4 Officer Schools	-175.00
Check	06/12/2019	33090	Cardmember Service	monthly credit card	West Hennepin Public Safety	✓	-SPLIT-	-785.57
Check	06/12/2019	33091	Office of MN IT Services	monthly WAN service	West Hennepin Public Safety	✓	302 A2 IT Support & Fees	-61.00
Check	06/12/2019	33092	Employee	training reimbursement	West Hennepin Public Safety	✓	-SPLIT-	-72.04
Check	06/12/2019	33093	MHSRC/Range	training registration	West Hennepin Public Safety	✓	307 B4 Officer Schools	-425.00
Paycheck	06/17/2019	33094	Payroll Checks	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-12,880.04
Liability Check	06/17/2019	IRS	Internal Revenue Service	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-5,285.18
Liability Check	06/17/2019	MN REV	MN Dept. of Revenue	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-1,756.38
Liability Check	06/17/2019	EJ	John Hancock	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-975.00
Liability Check	06/17/2019	HSA	Optum Bank	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-493.50
Liability Check	06/17/2019	PERA	PERA	Jun 1-15, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-9,940.97
General Journal	06/17/2019	459		WHPS PERA, Ben Raskin, PP Jun 1-15, 2019	1704 Military PERA Designation	✓	-SPLIT-	548.79
Check	06/19/2019		Optum Bank	Employer HSA Contribution	West Hennepin Public Safety	✓	104 A HSA	-2,000.00
Deposit	06/24/2019			Deposit	West Hennepin Crime Prevention	✓	503 N2 DWI	500.00
Check	06/25/2019	33106	Associated Bank	June 16-30, 2019 payroll	West Hennepin Public Safety	✓	2100 Payroll Liabilities	-2,204.26
Check	06/25/2019	33107	CorTrust Bank	June 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-2,300.00
Check	06/25/2019	33108	Wings Financial Credit Union	June 16-30, 2019 payroll	West Hennepin Public Safety	✓	-SPLIT-	-8,295.45
Check	06/25/2019	33109	HealthPartners	medical insurance	West Hennepin Public Safety	✓	104 Health Insurance	-16,245.77
Check	06/25/2019	33110	Reliance Standard Life Ins.	life insurance	West Hennepin Public Safety	✓	104 Health Insurance	-391.05
Check	06/25/2019	33111	Standard Insurance Company	life insurance	West Hennepin Public Safety	✓	104 Health Insurance	-505.91
Check	06/25/2019	33112	TASC	COBRA Admin Fee	West Hennepin Public Safety	✓	104 Health Insurance	-35.61
Check	06/25/2019	33114	Verizon Wireless	cell phones, wireless aircards	West Hennepin Public Safety	✓	201 Telephone	-687.54
Check	06/25/2019	33115	Coborn's	squad car washes	West Hennepin Public Safety	✓	303 Auto Maintenance	-400.00
Check	06/25/2019	33116	Streicher's Police Equipment	Reserve Officers uniform expenses	West Hennepin Public Safety	✓	-SPLIT-	-645.98
Check	06/25/2019	33117	Unifirst Corporation	office cleaning expense	West Hennepin Public Safety	✓	205 Office Rent & Cleaning	-73.62
Check	06/25/2019	33113	Galls, LLC	uniform expense	West Hennepin Public Safety	✓	105 Uniform Expense	-143.00
Deposit	06/28/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	280.00
Deposit	06/28/2019			Deposit	West Hennepin Public Safety	✓	-SPLIT-	6,538.24
Deposit	06/30/2019			Interest	West Hennepin Crime Prevention	✓	503 F Interest	18.90
Deposit	06/30/2019			Interest	West Hennepin Reserves	✓	503 F Interest	2.83
Deposit	06/30/2019			Interest	West Hennepin Public Safety	✓	503 F Interest	145.31

Jun 19

AUDITED & APPROVED:

DATE:

West Hennepin Public Safety
Cash Assets
As of June 30, 2019

	Jun 30, 19
ASSETS	
Current Assets	
Checking/Savings	
West Hennepin Public Safety	
1700 · Cash designated for Severance	68,483.68
1701 · Capital Improvement Fund	146,951.98
1704 · Military PERA Designation	11,119.29
West Hennepin Public Safety - Other	142,149.33
Total West Hennepin Public Safety	368,704.28
Total Checking/Savings	368,704.28
Total Current Assets	368,704.28
TOTAL ASSETS	368,704.28
LIABILITIES & EQUITY	0.00

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through June 2019

	Jan - Jun 19	Budget	% of Budget
Ordinary Income/Expense			
Income			
501 - City of Maple Plain	271,831.88	518,397.00	52.44%
502 - City of Independence	584,692.84	1,115,052.00	52.44%
503 - Other Income			
503 A - Burn Permits	990.00		
503 B - Copies	623.50		
503 F - Interest	810.68		
503 I - Reimbursed OT	9,789.74		
503 K - West Metro Drug Task Force	0.00		
503 L - Department Insurance Rebates	1,293.00		
503 N - Forfeiture			
503 N2 - DWI	5,534.00		
Total 503 N - Forfeiture	5,534.00		
503 P - Sale of Squad Cars	6,528.00		
503 V - Expense Reimbursements			
503 V1 - IT Services	2,625.00		
503 V2 - Health Insurance	220.50		
503 V3 - Other	3,058.49		
Total 503 V - Expense Reimbursements	5,903.99		
503 - Other Income - Other	0.00	134,300.00	0.0%
Total 503 - Other Income	31,472.91	134,300.00	23.44%
Total Income	887,997.63	1,767,749.00	50.23%
Gross Profit	887,997.63	1,767,749.00	50.23%
Expense			
101 - Payroll Expenses			
101 A - Other Overtime	5,670.18	18,000.00	31.5%
101 B - Court Overtime	197.68		
101 C - Reimbursable Overtime	6,707.05		
101 E - Uniform Allowance	735.45		
101 - Payroll Expenses - Other	475,795.08	1,158,534.00	41.07%
Total 101 - Payroll Expenses	489,105.44	1,176,534.00	41.57%
104 - Health Insurance			
104 A - HSA	24,000.00		
104 - Health Insurance - Other	118,315.42	265,060.00	44.64%
Total 104 - Health Insurance	142,315.42	265,060.00	53.69%
105 - Uniform Expense	6,768.82	9,900.00	68.37%
201 - Telephone	7,365.05	18,900.00	38.97%
202 - Postage	257.40	1,300.00	19.8%
203 - Office/Opr Equip Maintenance	2,379.90	8,100.00	29.38%
204 - Office/Operating Supplies	2,935.79	8,450.00	34.74%
205 - Office Rent & Cleaning	2,182.71	5,840.00	37.38%
206 - Books/Dues/Subscriptions	805.00	1,710.00	47.08%
207 - Utilities/Gas/Electric	4,731.04	12,570.00	37.64%
301 - Printing	0.00	1,620.00	0.0%
302 - Communications			
302 A - Computer Support			
302 A1 - RMS Fees	8,136.75		
302 A2 - IT Support & Fees	12,877.37		
302 A3 - Investigator IT Fees	300.00		
302 A4 - State IT Connection Fees	390.00		
302 A5 - Other Billable Svcs	3,393.01		
Total 302 A - Computer Support	25,097.13		
302 F - Radios/MDCs			
302 F1 - Rental/Repair Fees	2,017.88		
302 F - Radios/MDCs - Other	3,026.82		
Total 302 F - Radios/MDCs	5,044.70		
302 - Communications - Other	0.00	50,015.00	0.0%
Total 302 - Communications	30,141.83	50,015.00	60.27%

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through June 2019

	Jan - Jun 19	Budget	% of Budget
303 · Auto Maintenance			
303 A · WMDTF Auto Maintenance	1,257.71		
303 · Auto Maintenance - Other	10,099.79	22,600.00	44.69%
Total 303 · Auto Maintenance	11,357.50	22,600.00	50.25%
304 · Fuel and Oil	8,885.58	35,550.00	25.0%
306 · Insurance			
306 A · Vehicle	8,949.00		
306 B · Worker's Comp	31,098.00		
306 C · Municipality	25,867.00		
306 · Insurance - Other	0.00	69,000.00	0.0%
Total 306 · Insurance	65,914.00	69,000.00	95.53%
307 · Schools & Training			
307 A · Chief's Training			
307 A1 · Chief's Lodging	584.55		
307 A2 · Chief's Meals	30.68		
307 A4 · Chief's School	1,295.00		
Total 307 A · Chief's Training	1,910.23		
307 B · Officer Training			
307 B1 · Officer Lodging	571.02		
307 B2 · Officer Meals	86.08		
307 B3 · Officer Mileage	59.74		
307 B4 · Officer Schools	7,969.00		
Total 307 B · Officer Training	8,685.84		
307 C · Range Training			
307 C1 · Ammunition	190.00		
307 C3 · Range Meals	0.00		
307 C7 · Range Supplies	139.82		
Total 307 C · Range Training	329.82		
307 E · Support Staff Training			
307 E1 · Support Staff Lodging	325.00		
307 E4 · Support Staff Schools	155.00		
Total 307 E · Support Staff Training	480.00		
307 · Schools & Training - Other	0.00	19,200.00	0.0%
Total 307 · Schools & Training	11,405.89	19,200.00	59.41%
308 · Audit	10,275.00	9,800.00	104.85%
401 · Office Equipment	0.00	3,550.00	0.0%
402 · Capital Improvement Plan	0.00	30,800.00	0.0%
403 · Equipment			
403 F · Firearms	5,042.16		
403 G · Misc Equipment	1,417.24		
403 H · Squad Equipment	198.38		
403 · Equipment - Other	0.00	11,850.00	0.0%
Total 403 · Equipment	6,657.78	11,850.00	56.18%
404 · Contingency Fund	129.46		
601 · Reserve Program			
601 A · View Santa	16.13		
601 B · Training	1,190.00		
601 C · All Other	466.69		
601 E · Meetings	110.69		
601 F · Equipment	645.98		
601 · Reserve Program - Other	0.00	4,200.00	0.0%
Total 601 · Reserve Program	2,429.49	4,200.00	57.85%
602 · Comm. Ed	0.00	200.00	0.0%
608 · Citizens Academy	978.98	800.00	122.37%
609 · Community Policing	0.00	200.00	0.0%
700 · Transfer Out	0.00		
Total Expense	807,022.08	1,767,749.00	45.65%
Net Ordinary Income	80,975.55	0.00	100.0%
Net Income	80,975.55	0.00	100.0%

West Hennepin Public Safety
Budget vs. Actual - Crime Prevention
January through June 2019

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	2,083.27
Total Income	<u>2,083.27</u>
Gross Profit	2,083.27
Expense	
101 · Payroll Expenses	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	100.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
607 · DWI Forfeiture Expense	272.86
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>372.86</u>
Net Ordinary Income	1,710.41
Beginning Balance	<u>53,275.37</u>
Ending Balance	<u>54,985.78</u>

West Hennepin Public Safety
Forfeiture Fund
January through June 2019

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	116,102.64
Total Income	<u>116,102.64</u>
Gross Profit	116,102.64
Expense	
101 · Payroll Expenses	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	21.75
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>21.75</u>
Net Ordinary Income	116,080.89
Beginning Balance	<u>0.00</u>
Ending Balance	<u>116,080.89</u>

West Hennepin Public Safety
Budget vs. Actual - Reserves
January through June 2019

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	15.51
Total Income	<u>15.51</u>
Gross Profit	15.51
Expense	
101 · Payroll Expenses	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
601 · Reserve Program	14.58
602 · Comm. Ed	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>14.58</u>
Net Ordinary Income	0.93
Beginning Balance	<u>8,192.90</u>
Ending Balance	<u>8,193.83</u>

West Hennepin Public Safety
Capital Outlay Fund Report
January through June 2019

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	12,062.00
<i>(sold squad 60- \$5,534.00/squad 61-\$6,528)</i>	
Total Income	<u>12,062.00</u>
Gross Profit	<u>12,062.00</u>
Expense	
402 · Capital Improvement Plan	<u>0.00</u>
Total Expense	<u>0.00</u>
Net Ordinary Income	<u>12,062.00</u>
Beginning Balance	119,489.96
J.E., Jan-Jun Requisitions (5 @ 2,566.67 each)	<u>15,400.02</u>
Ending Balance	<u>146,951.98</u>

**West Hennepin Public Safety
Severance Fund Report
January through June 2019**

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.00
Total Income	<u>0.00</u>
Gross Profit	<u>0.00</u>
Expense	
101 · Payroll Expenses	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>0.00</u>
Net Ordinary Income	<u>0.00</u>
Beginning Balance	<u>68,483.68</u>
Ending Balance	<u>68,483.68</u>

West Hennepin Public Safety
Military PERA Designation Report
 January - June 2019

	<u>Jan - Jun 19</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.00
Total Income	<u>0.00</u>
Gross Profit	0.00
Expense	
Total Expense	<u>0.00</u>
Net Ordinary Income	0.00
Beginning Balance	<u>4,629.85</u>
WHPS PERA per Paycheck:	
1/16/2019	548.79
2/1/2019	548.79
2/15/2019	548.79
2/28/2019	548.79
3/15/2019	548.79
4/1/2019	548.79
4/16/2019	548.79
5/1/2019	548.79
5/16/2019	548.79
5/31/2019	548.79
6/16/2019	548.79
	6,036.69
7.5% Interest	<u>452.75</u>
Ending Balance	<u>11,119.29</u>

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
VACATION/COMP TIME HOURS**

June 2019

<u>EMPLOYEE</u>	<u>POSSIBLE ANNUAL VAC HRS</u>	<u>ACCRUED VACATION</u>	<u>ACCRUED COMP</u>	<u>TOTAL HOURS</u>	<u>\$ AMOUNT</u>
BEN ANDERSON	200	205.16	6.25	211.41	7,860.22
JOSH BROZEK	80	78.00	61.00	139.00	5,168.02
KIM CURTIS	200	257.60	30.00	287.60	8,858.08
RICK DENNESON	200	249.44	68.75	318.19	14,229.46
SHAWN EBELING	80	74.64	3.93	78.57	2,921.23
LYNDA FRANKLIN	200	200.70	4.75	205.45	6,327.86
AARON GEDDES	80	100.15	72.00	172.15	6,323.07
JON HOWES	160	199.00	36.25	235.25	8,746.60
GARY KROELLS	200	211.94		211.94	11,713.92
EN RASKIN	160	146.32	36.52	182.84	6,797.99
CODY THOMPSON	80	119.88	8.63	128.51	4,743.30
LANCE ZILLES	80	110.00	8.25	118.25	4,343.32
TOTAL		<u><u>1,952.83</u></u>	<u><u>336.33</u></u>	<u><u>2,289.16</u></u>	<u><u>\$ 88,033.08</u></u>

<i>Maple Plain</i>	33.11%	27,272.65
<i>Independence</i>	66.89%	60,760.43
		<u>88,033.08</u>

NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
ACCUMULATED SICK TIME**

June 2019

<u>EMPLOYEE</u>	<u>SICK HRS</u>	<u>TOTAL SICK</u>	<u>1/3 SICK</u>	<u>1/2 SICK</u>
Ben Anderson	1008.00	37,477.44		18,738.72
Josh Brozek	164.00	6,097.52	2,030.47	
Kim Curtis	783.00	24,116.40	8,030.76	
Rick Denneson	1008.00	45,077.76		22,538.88
Shawn Ebeling	245.50	9,127.69	3,039.52	
Lynda Franklin	779.00	23,993.20	7,989.74	
Aaron Geddes	149.00	5,472.77	1,822.43	
Jon Howes	817.00	30,376.06	10,115.23	
Gary Kroells	841.00	46,482.07		23,241.04
Ben Raskin	1008.00	37,477.44	12,479.99	
Cody Thompson	198.50	7,326.64	2,439.77	
Lance Zilles	403.00	14,802.19	4,929.13	
TOTAL	<u>7,404.00</u>	<u>287,827.18</u>	<u>52,877.04</u>	<u>64,518.64</u>

Total Sick: 117,395.67

Maple Plain 33.11% 36,369.18
Independence 66.89% 81,026.49

NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.



Gary Kroells

From: Gary Kroells
Sent: Wednesday, June 19, 2019 11:19 AM
To: 'Marvin Johnson'; 'juliemaaskusske@mapleplain.com'; 'caitlincahill@mapleplain.com'; Lynn Betts; John DeLong; 'mikedeluca@mapleplain.com'; John Fay; Ray McCoy; Spencer, Brad (RBC Wealth Mgmt); Steve Grotting
Cc: mark terra-mark.com; Bobby Schoen; WHPS Staff
Subject: Crime Prevention Message

Police Commissioners, Mayors and Councilmembers,

As all of you are aware the west metro and quite frankly the entire metro has been dealing with a rash of vehicle break ins, stolen vehicles and burglaries. WHPS has spent a considerable amount of time working with other police agencies to locate suspects, have performed three search warrants in Minneapolis and have identified the suspect using the stolen credit card from our victim. One of our focuses has been delivering a crime prevention message to our residents to lock their cars and homes at night. Unfortunately too many vehicle and homes are not locked in Maple Plain and Independence providing opportunity for our suspects. We have been sharing these crime prevention messages on Facebook and our website, but we took a different approach this past week having officers and reserves hand deliver the flyer to residents of both cities. It is a long process, but very impactful for our reserves and officers to talk with our residents and explain what is happening.

Great work by WHPS officers and Reserve officers.

Attached is a great news story from last night in regards to our efforts to educate our citizens.

<https://kstp.com/news/golden-valley-roseville-minnetrista-the-latest-homes-targeted-by-prolific-burglary-crew/5394577/?cat=1>



Chief Gary Kroells
West Hennepin Public Safety
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Maple Plain, MN 55359
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gkroells@westhennepin.com

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WMDTF YTD (06/18/2019) STATS

ARRESTS	57
ARREST ASSISTS	20
STATE COMPLAINTS	47
FEDERAL COMPLAINTS	0
SEARCH WARRANTS	67
SEARCH WARRANT ASSISTS	26

FIREARMS	20
----------	----

HIGH GRADE MJ	114	LBS
MARIJUANA WAX	1.4	LBS
COCAINE	1.2	LBS
THC EDIBLES	4.8	LBS
METHAMPHETAMINE	64.2	LBS
HEROIN	27	GRAMS
PRESCRIPTION NARCOTICS	2521	PILLS

- STATS MAY NOT BE EXACT

Lynda Franklin

From: Jennifer [REDACTED] <jennifer@barr.com>
Sent: Tuesday, June 18, 2019 6:12 PM
To: Lynda Franklin
Subject: Re: 19000479 Pet3er Matteson

Hi Lynda,

I hope this email finds you doing really well.

My sister, Belinda, and I are coming to Maple Plain this Thursday and Friday to take care of some estate matters related to my Uncle Peter. I just wondered if it would be all right with you if we popped by the police department to meet you in person and thank you for all your help earlier this year.

Kindest regards,

Jennifer [REDACTED]

Lynda Franklin

From: Jennifer Lenday <jillenday@barr.com>
Sent: Monday, May 06, 2019 1:29 PM
To: Lynda Franklin
Subject: Re: 19000479 Peter Matteson

Hi again, Lynda.

I'm sorry it has taken me so long to respond. I keep meaning to and then get otherwise occupied.

I am pleased to hear that you will pass on my words to your Chief. Our family has never experienced anything like this sad situation. But everyone of you that was involved to help us has truly been wonderful. It is much appreciated.

I too have enjoyed getting to know you through email.

Kindest regards,

Jennifer [REDACTED]

On 4/25/2019 12:33 PM, Lynda Franklin wrote:

Hi Jennifer,

Good to know and wonderful to have a computer genius in the family. I need one! ☺ If you are in need of anything else, please feel free to email.

Thank you for your kind words for the help you received. I will pass them on to my Chief Gary Kroells as he strongly supports our PD mission to protect and serve in a professional and compassionate manner.

Lynda



Lynda Franklin
Administrative Assistant
West Hennepin Public Safety
1918 County Road 90
Maple Plain, MN 55359
Phone: 763-479-0500
Fax: 763-479-0504
lfranklin@westhennepin.com

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From: Jennifer [REDACTED]
Sent: Thursday, April 25, 2019 11:39 AM
To: Lynda Franklin
Subject: Re: 19000479 Peter [REDACTED]

Hi Lynda,

As it turns out, I do NOT need another copy of the report of my uncle. My husband, the computer genius, was able to find it. I had somehow put it in a sub-folder. So I have it and do not need another.

Thank you so much for all of your help. My husband remarked to me after I told him about my conversation with Val that everyone, including you, has been so wonderful and amazing and kind to deal with through all of this. I absolutely agree. We are very grateful and it truly has made this unfortunate experience easier to bear. In other words, your kindness makes a difference.

Thank you SO much.

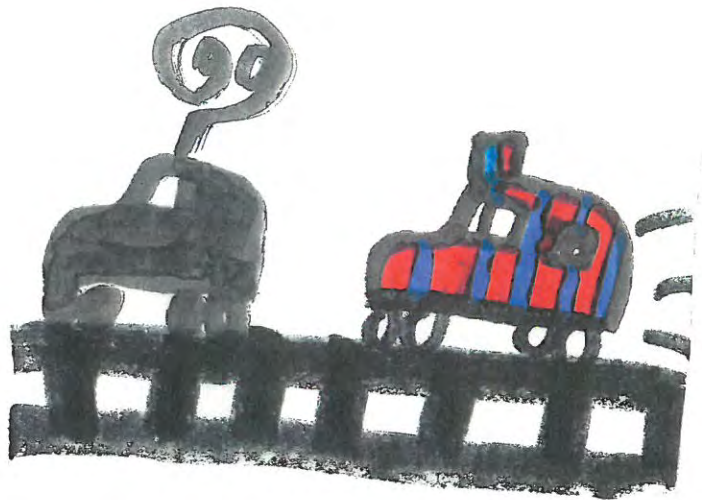
Warmest regards,

Jennifer [REDACTED]

HAPPY!

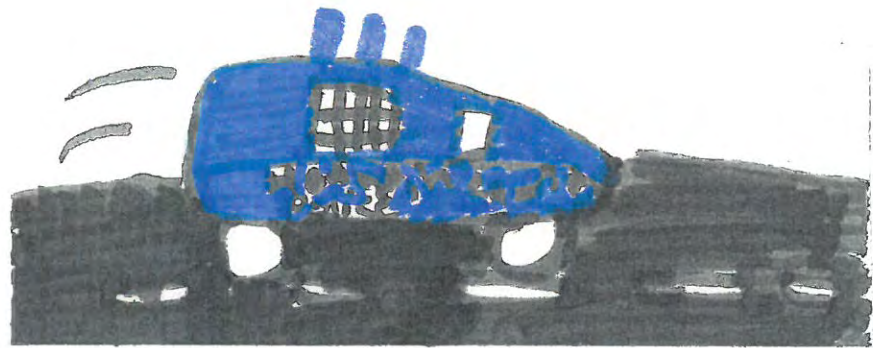
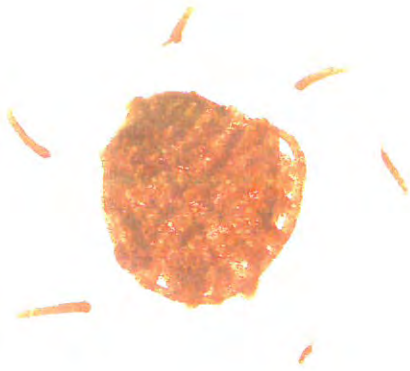


to: Linda!
from: Bennett!



thank you
for letting
us in to
see the
police
station!

6



Dear Mrs Linda thanks
for showing me the
Police station

was

very cool

from
Brady
Sherelle

Hempin
County
Police



ART #: AEEA1905-22F - Revised
ACTUAL SIZE: 3 5/8" x 5 0/0"



	900 PF
	3685 PF
	703 PF
	484 PF
	524 PF
	200 PF
	231 PF
	7371 PF
	352 PF
	353 PF
	354 PF
	800 PF

07/02/19 BS



This artwork may have been slightly modified to more effectively reproduce your design in embroidery. Every effort will be made to match colors perfectly. However, due to texture, brilliance, colors and shades available, and dye lot differences, there may be a slight variation in color or shade.

Note: RGB printed colors vary from printer to printer, therefore we do not guarantee color matching

From: Gary Kroells <GKroells@westhennepin.com>

Sent: Wednesday, April 10, 2019 2:21:09 PM

To: 'Marvin Johnson'; Marvin Johnson; 'juliemaaskusske@mapleplain.com'; Lynn Betts; 'caitlincahill@mapleplain.com'

Cc: Mark Kaltsas; Bobby Schoen

Subject: WHPS Job Descriptions

I have attached the PDF version of our latest job descriptions from 1997. I did not do a side by side comparison as you can see the old job descriptions are very limited and the new descriptions is an updated current job description. Please advise how you would like to move forward in adding these descriptions into our handbook/policy.

Thanks



Chief Gary Kroells
West Hennepin Public Safety
1918 County Road 90
Maple Plain, MN 55359
Phone: 763-479-0500
Cell: 612-328-1905
Fax: 763-479-0504
westhennepin.com
gkroells@westhennepin.com

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From: Julie Maas-Kusske <juliemaaskusske@mapleplain.com>

Sent: Wednesday, April 24, 2019 11:31 PM

To: Gary Kroells <GKroells@westhennepin.com>

Cc: Marvin Johnson <marvdjohnson@gmail.com>; Marvin Johnson <MJohnson@ci.independence.mn.us>; Lynn Betts <bettslynn@gmail.com>; caitlincahill@mapleplain.com; Mark Kaltsas <MKaltsas@ci.independence.mn.us>; Bobby Schoen <bschoen@mapleplain.com>

Subject: Re: WHPS Job Descriptions

Chief,

Thank you for passing these on as requested. I would agree that these updates are long over-due. I have read them. I would recommend per our discussion at the last commission meeting that these be added to the handbook.

Thank you for your thorough work on this!

Julie M. Maas-Kusske

Mayor of Maple Plain

(763)479-6010

[FACEBOOK.COM/JULIEMAPLEPLAINCITYCOUNCIL](https://www.facebook.com/julieplaincitycouncil)

Your Neighbor, Your Voice

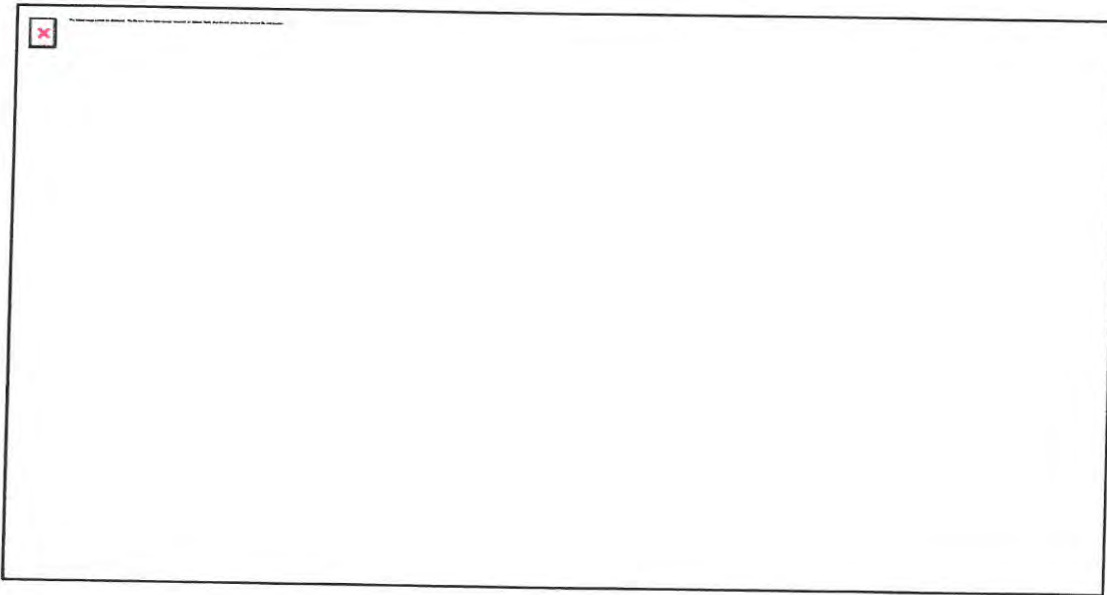
Gary Kroells

From: Lynn Betts <bettslynn@gmail.com>
Sent: Thursday, April 25, 2019 9:09 AM
To: Gary Kroells
Subject: Re: WHPS Job Descriptions
Attachments: image001.png

Gary, I don't have anything to add or change on it. Looks like everything was covered in detail. I would have no objection to going ahead. Good job. Thank you.

On Thu, Apr 25, 2019, 8:51 AM Gary Kroells <GKroells@westhennepin.com> wrote:

Would it be ok to approve and add the new job descriptions provided or did the police commission want to wait until our next meeting on July 30?



From: Marvin Johnson <MJohnson@ci.independence.mn.us>
Sent: Thursday, April, 25, 2019 4:42 PM
To: Gary Kroells <GKroells@westhennepin.com>; 'Marvin Johnson' <marvdjohnson@gmail.com>; 'juliemaaskusske@mapleplain.com' <juliemaaskusske@mapleplain.com>; Lynn Betts <bettslynn@gmail.com>; 'caitlincahill@mapleplain.com' <caitlincahill@mapleplain.com>
Cc: Mark Kaltsas <MKaltsas@ci.independence.mn.us>; Bobby Schoen <bschoen@mapleplain.com>
Subject: Re: WHPS Job Descriptions

Gary:

I would make the job description/ policy changes immediately as stated by Mayor Maas-Kusske and Commission Betts. However, I would like you to print these emails to include in the minute book and that we do a confirmation approval at the next commission meeting so that we have a paper trail.

Marvin

Gary Kroells

From: Gary Kroells
Sent: Friday, April 26, 2019 9:05 AM
To: 'Marvin Johnson'; 'Marvin Johnson'; 'juliemaaskusske@mapleplain.com'; Lynn Betts; 'caitlincahill@mapleplain.com'
Cc: Mark Kaltsas; Bobby Schoen
Subject: RE: WHPS Job Descriptions

Police Commissioners,

I will add the new job descriptions into our handbook/policy and add these emails into the minutes. I will also put them on the agenda at our next meeting for confirmation of approval.

Thanks



Chief Gary Kroells
West Hennepin Public Safety
1918 County Road 90
Maple Plain, MN 55359
Phone: 763-479-0500
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Fax: 763-479-0504
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gkroells@westhennepin.com

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**West Hennepin Public Safety
2020
Budget Proposal**



Director Gary Kroells
August 5, 2019

Mission:
*To protect and serve the citizens of Maple Plain and Independence in a
professional and compassionate manner*

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WEST HENNEPIN PUBLIC SAFETY

2020 Budget Proposal

Police Commission Meeting
August 5, 2019

Budget Introduction

The following is West Hennepin Public Safety's (WHPS) 2020 proposed budget. Upon approval by the Police Commission, the final 2020 budget will be forwarded to the Cities of Maple Plain and Independence. In preparing this proposal I have not attended any budget meetings with the Cities of Maple Plain or Independence.

The 2020 budget proposal reflects the goals and objectives that have been given to West Hennepin Public Safety to operate within. Our primary objectives are:

- 24 hour/7 days per week police coverage for the communities of Maple Plain and Independence
- Performing our own investigations of crimes that occur within the jurisdictions of Maple Plain and Independence
- Members of West Metro Drug Task Force
- Traffic and narcotics enforcement
- Provide emergency management services and planning for both Maple Plain and Independence
- Work in coordination with Maple Plain, Loretto and Delano Fire Departments, which provide fire coverage for our jurisdiction
- Continued operation of our volunteer Reserve Officer Program
- Community education programs, including Citizens Academy, child seat education, Crime-Free Multi-Housing and National Night to Unite
- Members of the Lake Minnetonka SWAT Team

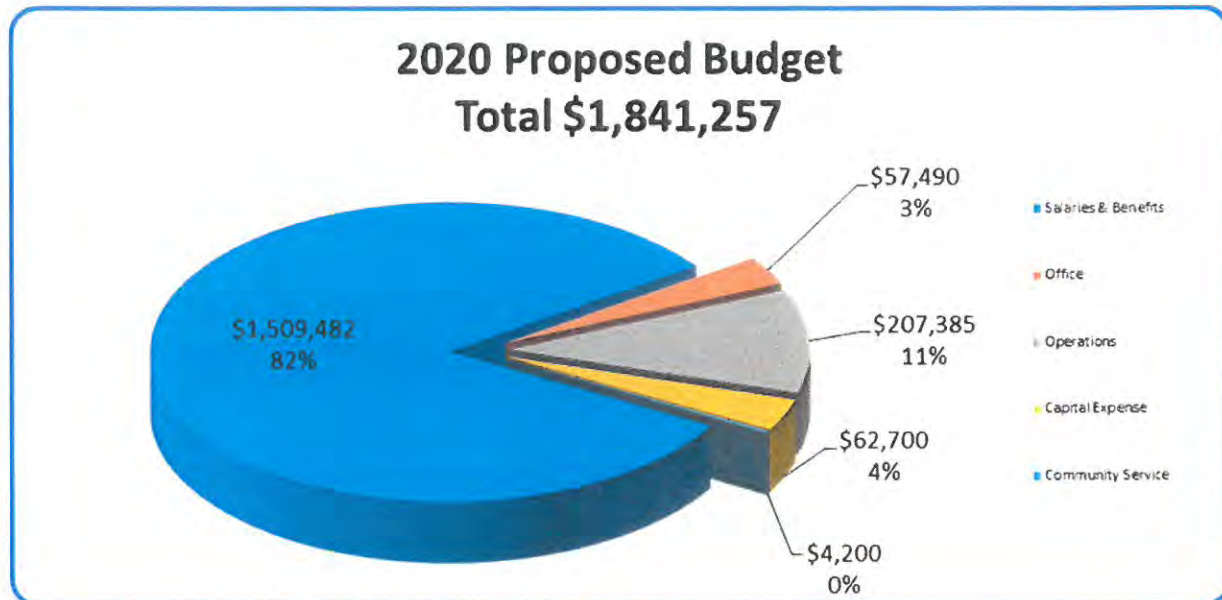
The West Hennepin Public Safety mission is: ***To protect and serve the citizens of Maple Plain and Independence in a professional and compassionate manner.*** This provides highly professional and responsive police services to the citizens of Maple Plain and Independence.

These core values shall serve as a foundation for West Hennepin's vision and form the basis of all functions of West Hennepin Public Safety as we fulfill our Mission:

Honor:	We will conduct ourselves in a manner that brings honor to ourselves, the department, and the community.
Courage:	We will have the courage to do what is right and to stand against what is wrong.
Common Sense:	We will apply common sense to the difficult decisions we must make.
Respect & Dignity:	We will respect the individual rights, human dignity and the value of all members of the community and the department.
Loyalty:	We will provide the highest quality of law enforcement service to the community with the goal of enhancing the quality of life.
Fairness:	We will treat all individuals fairly and equally with compassion.
Trust:	We will conduct ourselves professionally, serving as role models for the community.

2020 Budget Proposal

The proposed budget being submitted to the Police Commission is \$1,841,257. With the adjustment in the funding formula, capital funding, and the increase of projected income the net increase to both cities is \$62,908 or 3.7%. The City of Independence's increase is \$30,291(2.64%) and the City of Maple Plain's increase is \$32,617 (5.92%). The formula projection has shifted an additional .74% increase toward the City of Maple Plain. For the 2020 budget the City of Independence is at 67.52% and City of Maple Plain is at 32.48%.



The primary changes in the budget are due to:

1. Cost of living increases for employees 3.93%.
2. State mandate increase of PERA employer contribution of .50% up to 17.70% for an additional cost of \$12,091.
3. Health insurance increased \$11,622.
4. Reduction of \$20,000 from West Metro Drug Task Force in project income.
5. Increase in capital improvement plan of \$22,200. I would like to note our capital plan is \$42,133 less than our 2017 and 2018 budgets.
6. Minor decrease in services and our reserve program.

Our main increase in 2020 is personnel expenses. A 4.0% cost of living increase was included for all West Hennepin employees to keep our staff competitive within the ten-city survey, which was included in this report. Our employees are our most valued asset and we must retain them. Having them leave for another police organization is simply not cost effective or efficient. Too much time, funding, and training is put into our police officers to have them leave to a neighboring agency for an increased salary. Police Officers are not "a dime a dozen" and we need to make increases in our cost of living to remain competitive on the ten-city survey.

Former police commissioners have tried to keep out staff towards the top third of the ten city survey, but patrol officers have now slipped to eight out of ten in salary and fifth including benefits. West Hennepin has not kept up with cost of living increases like our neighboring cities have. We need to protect and value our employees and prevent them from leaving. One way to do this is to financially accommodate them with a reasonable wage and great insurance. By doing so we can retain our employees or risk losing them to other departments.

As I said last year, "future discussion should be had to slightly improve our rankings to keep competitive". As you review the ten cities survey, we have dropped in all aspects of rankings for police officers. We must remain competitive in the metro area for police officers. As a reminder West Hennepin is the only police agency in the metro area that is not a member of a police union.

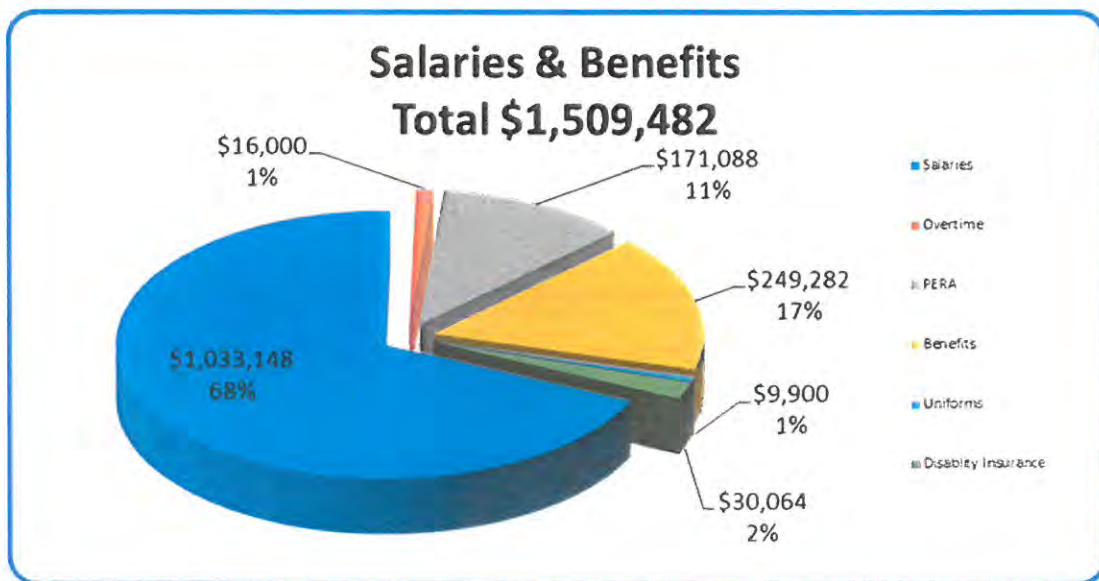
As you review the 2020 Capital Improvement Plan, you'll see a minor increase in it. The increase to \$53,000 is still well below the 2017 and 2018 budgets of \$95,133. I am still concerned over the decrease in capital funding, but WHPS will use our federal forfeiture funds, crime prevention funds, and any remaining funds due to a military deployment of Officer Raskin to replenish our Capital Improvement Plan.

As a reminder the Capital Improvement Plan does not reflect funding for replacing any infrastructure within the building or office. The biggest expenditure will be replacing the carpet in the facility, painting the garage, upgrade of our break room, and replacement of furnaces over the next few years. Those facility upgrades would be covered by the City of Independence.

In last year's budget I recommended the need for a second patrol supervisor to be promoted from our current patrol officer staff. This second supervisor puts WHPS in a positive position to mentor a second supervisor as our current second in command officer prepares for retirement over the next few years. Preparing now promotes a smooth transition in the upcoming years. I have included this second supervisor in the 2020 budget.

I am honored to present this budget proposal. This budget reflects a 3.7% overall increase, with a 2.64% increase to the City of Independence and 5.92% to the City of Maple Plain. I am confident we can work together and find this budget manageable.

Personnel



The Personnel section of the budget accounts for 82% of our total overall budget. It includes health and dental benefits, overtime, PERA contributions and medical disability insurance that West Hennepin is mandated to pay. The budget does reflect a 4.0% cost of living increase for West Hennepin personnel.

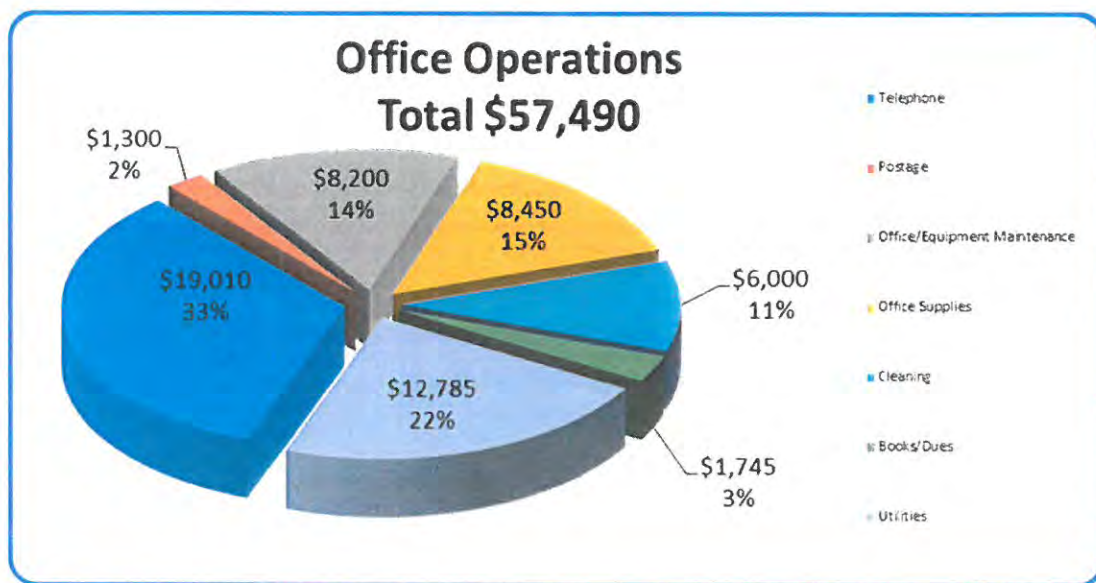
Health Benefits

Our health care representative, Bill Singer from AT Group, advised the most cost affordable plan is to stay with HealthPartners. HealthPartners is expected to increase their rate for West Hennepin by 8% in 2020. This cost increase has been included in the 2020 budget along with a 0% increase in our Delta Dental plan. The Disability Medical Insurance line item went up slightly due to the health benefits increases as well. Again, this is an unfunded, mandated expenditure that West Hennepin is mandated to pay until the year 2023.

PERA

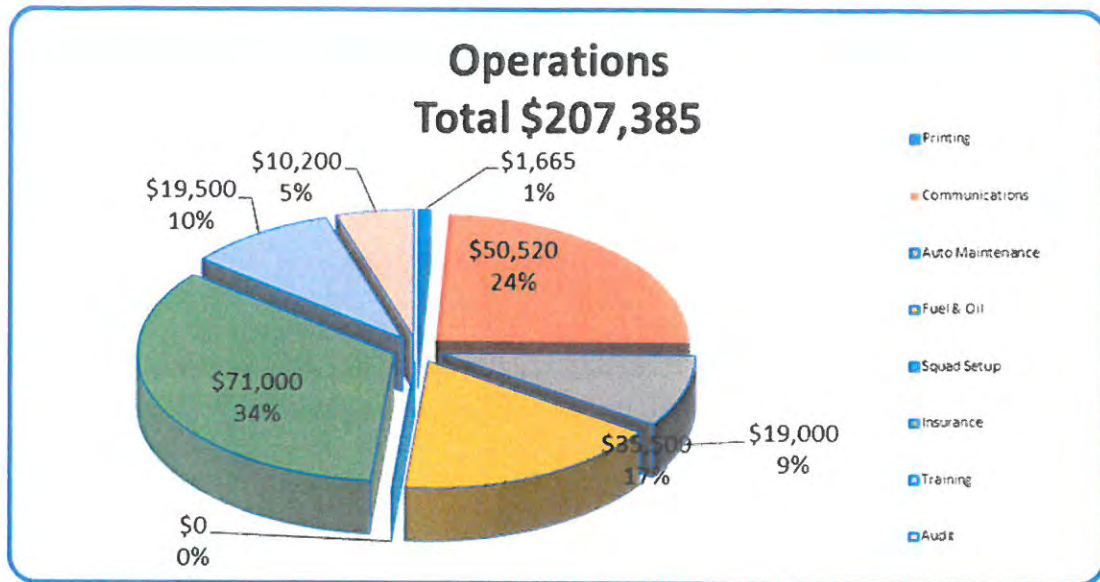
PERA Employer contributions for the Police and Fire Fund did increase from 16.95% to 17.70% in 2020. This did have a moderate increase of PERA funding of \$12,091. The PERA Employee contributions also increased, from 11.30% 11.80%.

Office



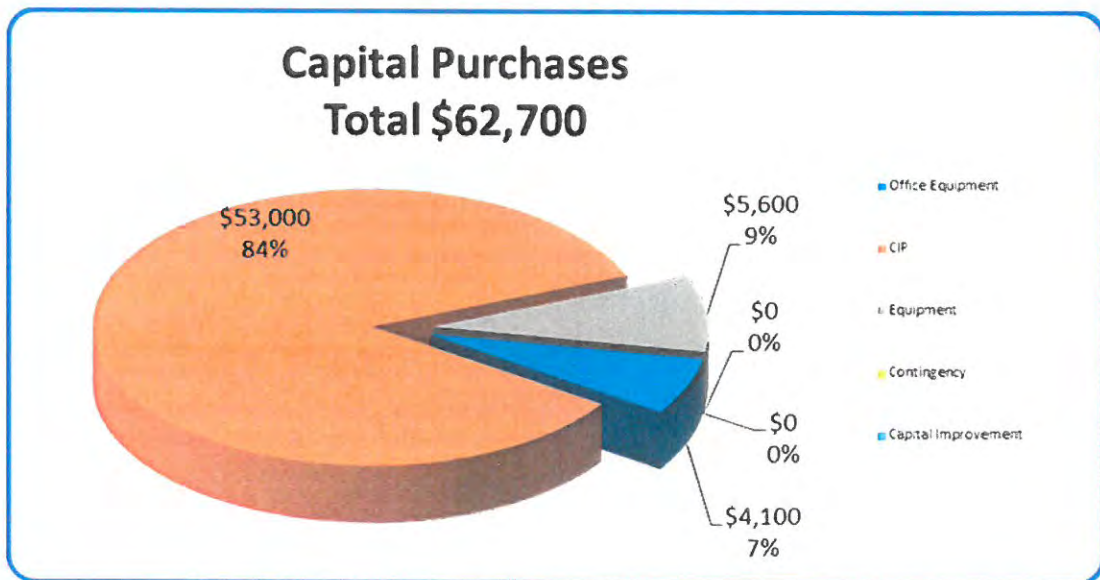
The office section of the budget sees a minor increase \$620 (1.08%). See attached break down under office operations in this budget packet.

Operations



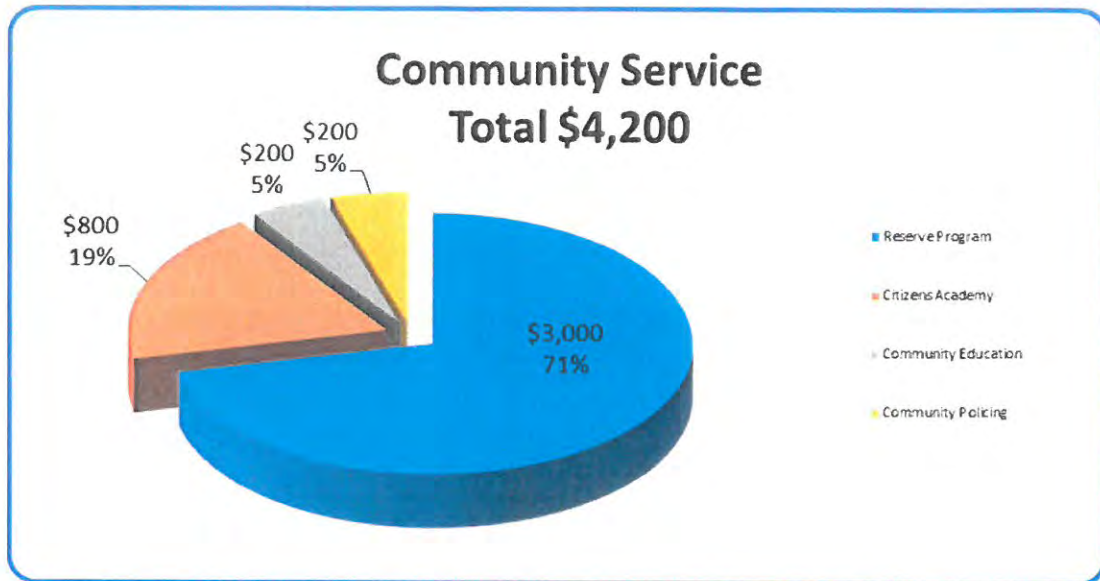
Accounts 301 – 308. This section of the budget sees a decrease of \$400 or -0.19% in 2020.

Capital Purchases



Line items 401 - 405. This section of the budget shows an increase of 26.32% or \$16,500. See Capital Improvement Plan on page 19 and page 20 for further references.

Community Service



This section of the budget shows a decrease of -28.57% or \$1,300. We have decreased the Reserve Officer funding to provide for some line item cuts in our budget. Reserve Officers donate thousands of hours each year to West Hennepin and our residents benefit from those volunteer hours.

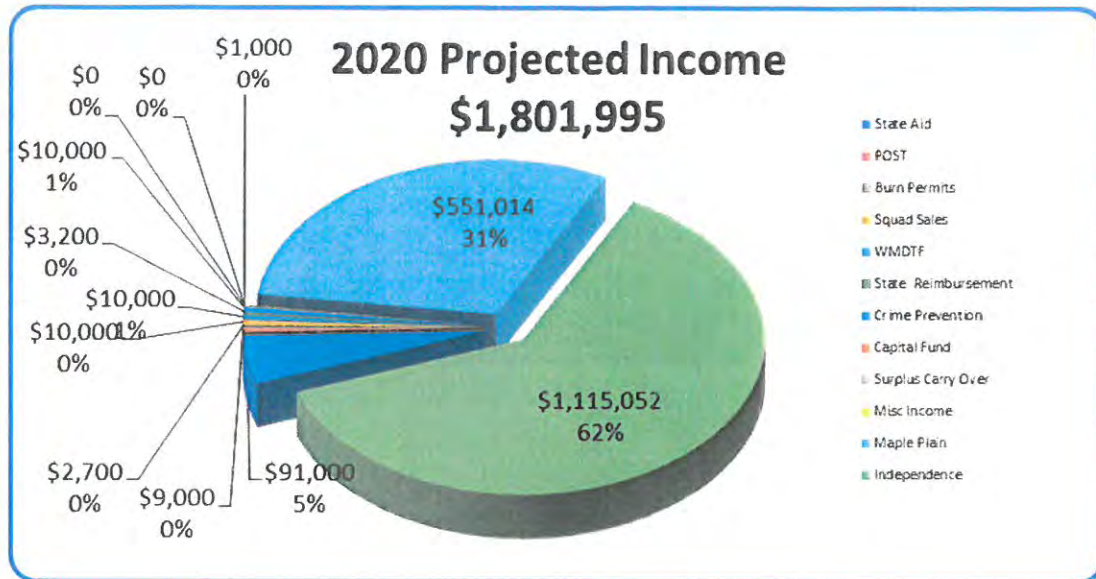
Formula Projection for 2020

In 2020 the shared services formula for the Joint Powers Agreement (JPA) with West Hennepin Public Safety is set at 32.48% for Maple Plain and 67.52% for Independence. This year shows an increase of 0.74% increase for Maple Plain and a reduction of this same amount for Independence.

The table below shows the history of the formula breakdown over the past ten years. It shows a consistent pattern with Maple Plain at 33% and Independence at 67%.

History of Formula Breakdown		
	Maple Plain	Independence
2010	33.37%	66.63%
2011	33.91%	66.09%
2012	34.50%	65.50%
2013	34.87%	65.13%
2014	34.36%	65.64%
2015	33.28%	66.72%
2016	32.33%	67.67%
2017	31.44%	68.56%
2018	30.98%	69.02%
2019	31.74%	68.26%
2020	32.48%	67.52%

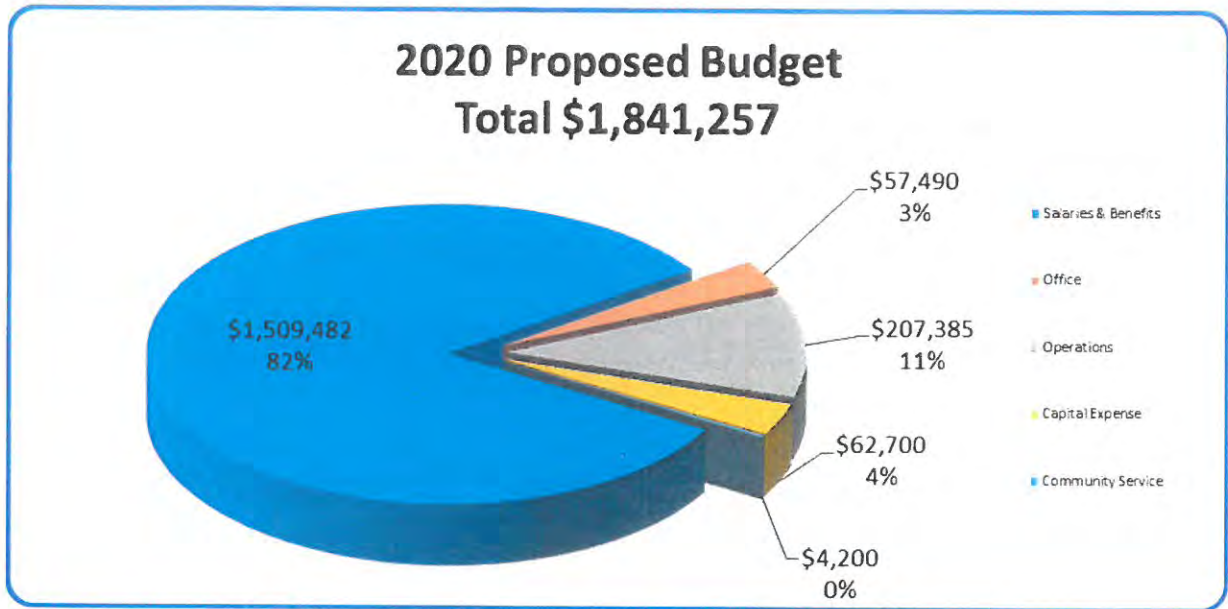
Projected Income for 2020



The projected income for the 2020 budget is an increase of \$10,600. This increase comes even with a \$20,000 reduction in funding from the West Metro Drug Task Force. Crime Prevention funding will be used to purchase capital equipment and Towards Zero Deaths funding was added in 2020 as well.

The projected income has resulted in a consistent budget percent of funding coming from the Cities of Maple Plain and Independence. The percentage of the budget that is funded by the two cities has remained consistent at 92.4% in 2019 and 92.1% in 2020.

Conclusion



I would ask the Police Commission to review and present this 2020 proposed budget to your respective councils and adopt the budget as presented. This budget will meet our primary objectives of providing public safety services to the citizens of Maple Plain and Independence.

This table provides a 15-year historical overview of West Hennepin's budgets. In reviewing the 15-year averages, the overall annual budget increase is 3.86%. As you can see, the 2020 overall budget increase is 3.7% and is within the long-term average.

Year	Total WHPS Budget		Maple Plain		Independence		# of officers	Comments
	Budget	% of increase	Budget	% Increase	Budget	% Increase		
2005	\$1,061,605	8.69%	\$339,413	4.32%	\$644,392	9.49%	8	
2006	\$1,167,161	9.94%	\$373,907	10.16%	\$722,594	12.14%	9	
2007	\$1,325,727	13.59%	\$424,997	13.66%	\$821,329	13.66%	9	
2008	\$1,352,166	1.99%	\$429,646	1.09%	\$845,261	2.91%	9	
2009	\$1,331,199	-1.55%	\$405,650	-5.59%	\$809,691	-4.21%	9	
2010	\$1,331,199	0.00%	\$405,528	-0.03%	\$809,720	0.00%	9	
2011	\$1,375,284	3.31%	\$411,921	1.58%	\$802,826	-0.85%	9	
2012	\$1,391,625	1.19%	\$424,393	3.03%	\$805,731	0.36%	9	
2013	\$1,460,032	4.92%	\$448,857	5.76%	\$838,374	4.05%	9	
2014	\$1,491,827	2.18%	\$465,063	3.61%	\$888,564	5.99%	10	
2015	\$1,539,392	3.19%	\$481,332	3.49%	\$965,060	8.61%	10	
2016	\$1,599,114	3.88%	\$484,694	0.49%	\$1,012,420	4.68%	10	
2017	\$1,679,283	5.50%	\$499,480	2.80%	\$1,089,303	6.80%	10	
2018	\$1,746,488	3.85%	\$500,300	0.02%	\$1,114,388	2.30%	10	
2019	\$1,767,749	1.10%	\$518,397	3.49%	\$1,115,052	0.06%	10	
2020	\$1,841,257	3.70%	\$551,014	5.92%	\$1,145,343	2.64%	10	
Average		4.09%		3.69%		4.28%		

	DESCRIPTION	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget
	SALARIES/REG.	883,675	917,366	954,555	999,537	1,033,148
	REIMBURSEABLE OT					
	OT REIMBURSEMENT					
	SALARY/OT	20,000	21,000	18,000	18,000	16,000
103	PERA	134,926	140,282	145,360	158,997	171,088
104	HEALTH INS	185,460	208,180	230,560	237,660	249,282
105	UNIFORMS	8,800	8,800	9,900	9,900	9,900
104A	DISABILITY MEDICAL INS.	20,100	22,000	23,700	26,064	30,064
	SUB/PERSONNEL	1,252,961	1,317,628	1,382,075	1,450,158	1,509,482
201	TELEPHONE	19,510.00	18,940.00	19,840.00	18,900.00	19,010.00
202	POSTAGE	1,200.00	1,200.00	1,300.00	1,300.00	1,300.00
203	OFF/OPR/EQUIP MAINT	11,740.00	9,540.00	9,750.00	8,100.00	8,200.00
204	OFF/OPR SUPPLIES	7,750.00	8,000.00	8,160.00	8,450.00	8,450.00
205	RENT/CLEANING	5,700.00	5,700.00	5,840.00	5,840.00	6,000.00
206	BOOKS/DUES/SUBSCRIPT	1,450.00	1,450.00	1,625.00	1,710.00	1,745.00
207	UTILITIES/ELECTRIC/GAS	17,000.00	18,000.00	12,200.00	12,570.00	12,785.00
	SUB/OFFICE	64,350	62,830	58,715	56,870	57,490
301	PRINTING	1,300.00	1,500.00	1,575.00	1,620.00	1,665.00
302	COMMUNICATIONS	45,953.00	52,792.00	54,440.00	50,015.00	50,520.00
303	AUTO MAINT	20,000.00	20,000.00	22,000.00	22,600.00	19,000.00
304	FUEL & OIL	29,300.00	27,050.00	30,900.00	35,550.00	35,500.00
305	SQUAD SETUP & PARTS	22,000.00	-	-	-	-
306	INSURANCE	46,000.00	51,000.00	49,000.00	69,000.00	71,000.00
307	SCHOOLS & TRAINING	19,000.00	17,000.00	18,900.00	19,200.00	19,500.00
308	AUDIT	8,800.00	9,100.00	9,200.00	9,800.00	10,200.00
	SUB/OPR SERVICES	192,353.00	178,442.00	186,015.00	207,785.00	207,385.00
401	OFF EQUIP	3,550.00	4,050.00	3,550.00	3,550.00	4,100.00
402	CAPITAL IMPROVEMENT F	53,300.00	95,133.00	95,133.00	30,800.00	53,000.00
403	EQUIPMENT	22,100.00	13,300.00	13,300.00	11,850.00	5,600.00
404	CONTINGENCY FUND	2,000.00	2,000.00	2,000.00	-	-
405	CAPITAL IMPROVEMENT	8,000.00	-	-	-	-
	SUB/CAPITAL	88,950	114,483	113,983	46,200	62,700
601	RESERVE PROGRAM	4,300.00	4,300.00	4,300.00	4,200.00	3,000.00
602	COMMUNITY EDUCATION	200.00	200.00	200.00	200.00	200.00
603	SWMDTF MEMBERSHIP					
604	ENCUMBERANCE-ITEMS					
607	DWI Forfeiture Expense					
608	CITIZENS ACADEMY	800.00	1,000.00	900.00	800.00	800.00
609	COMMUNITY POLICING	100.00	400.00	300.00	200.00	200.00
	SUB/COMMUNITY SERVIC	5,400	5,900	5,700	5,400	4,200
	TOTAL EXPENSES	1,604,014	1,679,283	1,746,488	1,766,413	1,841,257
	Approved Budget	1,604,014	1,679,283	1,746,488	1,766,413	1,841,257
	Percent of Budget increase	4.12%	4.48%	3.85%	1.13%	4.06%
503	PROJECTED INCOME	\$ 103,000	\$ 90,500	\$ 131,800	\$ 134,300	\$ 144,900
502	INDEPENDENCE	\$ 1,015,736	\$ 1,089,270	\$ 1,114,388	\$ 1,115,052	\$ 1,145,343
501	MAPLEPLAIN	\$ 485,278	\$ 499,513	\$ 500,300	\$ 518,397	\$ 551,014
	Total City Contribution	1,501,014	1,588,783	1,614,688	1,633,449	1,696,357
	Percentage of City Contribu	93.6%	94.6%	92.5%	92.5%	92.1%
	% of increase with projected income		5.5%	1.6%	1.1%	3.7%
504	TOTAL INCOME	1,604,014	1,679,283	1,746,488	1,767,749	1,841,257

**West Hennepin Public Safety
Personnel 2020**

		2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	Comments
101	Salaries/Regular	883,675	917,366	954,555	999,537	1,033,148	
101	Overtime	20,000	21,000	18,000	18,000	16,000	
103	PERA	134,926	140,282	145,360	158,997	171,088	
104	Benefits(Health, Dental, Life,MSRA)						
	Health	170,940	193,120	215,500	222,600	228,456	
	Dental	13,920	14,400	14,400	14,400	14,400	
	MSRA					5,766	
	Life	600	660	660	660	660	
	Total Benefits	185,460	208,180	230,560	237,660	249,282	
104A	Disablity Medical Insurance-Keding	20,100	22,000	23,700	27,400	30,064	
105	Uniforms	8,800	8,800	9,900	9,900	9,900	
	Total Personnel	1,252,961	1,317,628	1,382,075	1,451,494	1,509,482	

WHPS OFFICE FOR 2020

		2016	2017	2018	2019	2020	Comments
201	<u>TELEPHONE</u>						
	CELL PHONES	\$5,040	\$5,040	\$5,140	\$5,300	\$5,460	Verizon 3 iPhone X65 Month=\$180
	OFFICE	\$7,500	\$7,500	\$8,000	\$8,250	\$8,250	4 Squad I Phone x 60 Month= \$240
	Air Card	\$5,400	\$5,400	\$5,600	\$4,200	\$4,300	Frontier 600 X 12 & 800 equip maintenance
	REPAIRS/EQUIPMENT	\$1,570	\$1,000	\$1,100	\$1,150	\$1,000	5 MDC & 2 IPAD x50x12=4200
	SUB TOTAL	\$19,510	\$18,940	\$19,840	\$18,900	\$19,010	
202	<u>POSTAGE</u>						
	SHIPPING	\$400	\$400	\$450	\$450	\$450	
	STAMPS	\$800	\$800	\$850	\$850	\$850	
	SUB TOTAL	\$1,200	\$1,200	\$1,300	\$1,300	\$1,300	
203	<u>OFF/OPR/EQUIP/MAINT</u>						
	COPY MACH RENTAL MAINT	\$5,040	\$5,040	\$5,160	\$3,600	\$3,700	300 per month X12 = 3600
	ALCOHOL/TINT METER MAINT						
	STATE COMPUTER MAINT						
	OTHER COMPUTER MAINT	\$4,500	\$2,000	\$2,040	\$2,000	\$2,000	additional 2000 moved to Logicnet increase
	OTHER OFFICE EQUIP MAINT	\$1,200	\$1,500	\$1,530	\$1,500	\$1,500	
	MISC. EQUIP MAINT	\$1,000	\$1,000	\$1,020	\$1,000	\$1,000	Scale recertification yearly 500; radar calibration check 350
	SUB TOTAL	\$11,740	\$9,540	\$9,750	\$8,100	\$8,200	
204	<u>OFF/OPR SUPPLIES</u>						
	OFFICE SUPPLIES	\$7,750	\$8,000	\$8,160	\$8,450	\$8,450	Paper, light bulbs, Office Supplies & maintenance,
	FILM/DEVELOPING						
	SUB TOTAL	\$7,750	\$8,000	\$8,160	\$8,450	\$8,450	
205	<u>RENT/CLEANING</u>						
	RENT STORAGE GARAGE	\$0	\$0	\$0	\$0	\$0	City of Maple Plain took over this garage in 2016
							weekly cleaning 70 per week X 52 =3640:
	CLEANING	\$5,700	\$5,700	\$5,840	\$5,840	\$6,000	Rugs 125 X 12=1500
	SUB TOTAL	\$5,700	\$5,700	\$5,840	\$5,840	\$6,000	cleaning supplies 700
206	<u>BOOKS/DUES/SUBSCRIPTIONS</u>						
	BOOKS	\$250	\$250	\$275	\$300	\$310	
	DUES	\$1,000	\$1,000	\$1,100	\$1,135	\$1,150	
	SUBSCRIPTIONS	\$200	\$200	\$250	\$275	\$285	
	SUB TOTAL	\$1,450	\$1,450	\$1,625	\$1,710	\$1,745	
207	<u>UTILITIES/ELECTRIC/GAS</u>						
	Gas -Heating	\$12,000	\$12,500	\$5,000	\$5,150	\$5,300	
	Electricity - NSP	\$4,000	\$4,500	\$6,100	\$6,285	\$6,485	
	Pump Tanks	\$1,000	\$1,000	\$1,100	\$1,135	\$1,000	Enviromental pump out from garage
	SUB TOTAL	\$17,000	\$18,000	\$12,200	\$12,570	\$12,785	
	TOTAL EXPENSES	\$64,350	\$62,830	\$58,715	\$56,870	\$57,490	

WHPSD OPER/SERV FOR 2020

		2016	2017	2018	2019	2020	Comments
301	PRINTING						
	PRINTING	\$500	\$600	\$650	\$670	\$690	
	PRINT/TAGS/Citation Paper	\$800	\$900	\$925	\$950	\$975	Printer paper for squads/ vs tickets
	SUB TOTALS	\$1,300	\$1,500	\$1,575	\$1,620	\$1,665	
302	COMMUNICATIONS						
302 A1	RMS FEES	\$7,825	\$7,860	\$8,020	\$8,200	\$8,400	LETG Maintenance, LETG Server Host, Quickbooks 800
302 A2	IT SUPPORT & FEES	\$18,000	\$20,000	\$20,000	\$18,000	\$18,550	Contracted IT Svcs (Element Tech), WAN fees
302 A2	computer software	\$2,000	\$2,000	\$2,000	\$2,000	\$1,800	
302 A2	computer hardware	\$1,000	\$2,000	\$2,000	\$2,000	\$1,800	
302 A2	web hosting/email spam filtering	\$840	\$1,260	\$1,350	\$1,400	\$1,400	MSOffice
302 A3	INVESTIGATOR IT FEES	\$900	\$1,000	\$1,020	\$1,050	\$1,070	Accurint/(LexisNexis) 50 X12=600, APS=400, Crimnet=20
302 A4	STATE IT CONNECTION FEES	\$1,600	\$1,700	\$1,700	\$1,755	\$1,800	BCA MINJIS CJDN 1700 per year
302 A5	OTHER BILLABLE SERVICES						Covert Wireless, WAN fees
302 D	BUILDING SECURITY SYSTEM						hardware, software
302 E	SQUAD VIDEO SYSTEM		\$1,800	\$1,800	\$800	\$600	Panasonic AMA for Arb. Video
302 F	RADIOS/MDCs	\$3,468	\$3,800	\$4,800	\$4,200	\$4,400	5 MDC 70X 12 months = \$4200
302 F1	RENTAL & REPAIR FEES	\$1,000	\$1,500	\$1,550	\$1,500	\$1,500	repairs/installs
302 F1	squad radios-leases						6 leased sqd radios X 690 per year = 4140
	rental lease (new 2014/10 year lease done in 2024)	\$3,900	\$4,432	\$4,500	\$4,200	\$4,200	
302 F1	portable radio-lease for 2018? (2018 10 year lease done in 2029)	\$3,720	\$4,000	\$4,200	\$3,360	\$3,400	15 radios fees per year =280x12=\$3360
302 F2	Net Motion Lic & maintenance fee	\$1,200	\$1,440	\$1,500	\$1,550	\$1,600	125 per month for MN IT Net Motion/Router
-	RENTAL/REPAIR	\$500	\$0	\$0	\$0	\$0	duplicate line-removed to above
-	BCA RENTAL						
-	RMS Upgrade						
	SUB TOTALS	\$45,953	\$52,792	\$54,440	\$50,015	\$50,520	
303	AUTO MAINT	\$20,000	\$20,000	\$22,000	\$22,600	\$19,000	
304	FUEL/OIL						
	FUEL/OIL	\$28,500	\$26,250	\$29,900	\$34,500	\$34,500	11,500 gal X \$3.00 = \$37,375
	OIL	\$800	\$800	\$1,000	\$1,050	\$1,000	
	SUB TOTAL	\$29,300	\$27,050	\$30,900	\$35,550	\$35,500	
305	SQUAD SETUP/PARTS						
	SET-UP COSTS	\$22,000	\$0	\$0	\$0	\$0	Moved to CIP
	PARTS	\$0	\$0	\$0	\$0	\$0	Moved to CIP
	SUB TOTALS	\$22,000	\$0	\$0	\$0	\$0	
306	INSURANCE						
	MUNICIPALITY/AUTO/EMP INS.	\$20,000	\$27,000	\$22,000	\$32,000	\$33,000	True Cost in 2019 was \$31,000
	WORKERS COMP	\$26,000	\$24,000	\$27,000	\$37,000	\$38,000	True Cost in 2019 was \$36,000
	SUB TOTALS	\$46,000	\$51,000	\$49,000	\$69,000	\$71,000	
307	SCHOOLS & TRAINING						
	CHIEF	\$2,000	\$2,000	\$2,200	\$2,200	\$2,200	State Chiefs, Chiefs fall training, IACP AMEM Fall Conference, Lake Area training/drills
	EMERGENCY MANAGEMENT ADMIN	\$1,000	\$1,000	\$1,200	\$1,200	\$1,000	BCA mandatory certification, PLEAA POST Training, Medical, Haz Mat, Blood borne, Patrol Online Training 10 X 105
	OFFICERS	\$9,000	\$9,000	\$10,000	\$10,500	\$11,000	Two Officers in SWAT, dues, training
	SWAT OFFICERS	\$4,500	\$2,500	\$2,500	\$2,600	\$2,600	
	OTHER	\$1,000	\$1,000	\$1,500	\$1,200	\$1,200	
	SUB TOTALS	\$19,000	\$17,000	\$18,900	\$19,200	\$19,500	
308	AUDIT	\$8,800	\$9,100	\$9,200	\$9,800	\$10,200	
	TOTAL EXPENSES	\$192,353	\$178,442	\$186,015	\$207,785	\$207,385	

WHPS CAPITAL FOR 2020

		2016	2017	2018	2019	2020	Comments
401	OFFICE EQUIP						
	COMPUTERS	2,500	3,000	2,500	2,500	2,800	One Computer for WHPS
	PRINTER/SCANNER	800	800	800	800	1000	office Scanner
	FILE CABINETS		0	0	0		
	MISC. ITEMS	250	250	250	250	300	
	SUB TOTALS	3,550	4,050	3,550	3,550	4,100	
402	CAPITAL IMP. PLAN						
	CIP	52,500	94,333	94,333	30,000	53,000	See Capital Improvement Plan
	LIC.	300	300	300	300	0	
	EXCISE TAX	500	500	500	500	0	
	SUB TOTALS	53,300	95,133	95,133	30,800	53,000	
403	EQUIPMENT						
	Radar- Stalker	5000	2500	2500	0	0	
	Ticket Writer & Software	600	500	500	500	600	Ticket writer maintenance fee/printers replacement
	Hardware for TW & RMS	300	300	300	350		
	Squad MDC	10,000	5,000	5,000	4,500	0	2 MDC upgrade from Crime Prevention
	Moblle Radios	1,500	0	0	0		Moved into services under leasing
	Firearms	4,500	4,500	4,500	6,000	4,500	1000 for ERU, practice ammo, Training center;FATS, Targets
	Misc equipment	200	500	500	500	500	
		22,100	13,300	13,300	11,850	5,600	
404	CONTINGENCY FUND	2,000	2,000	2,000	0	0	
405	Capital Improvement	8000	0	0	0	0	See Capital Improvement Worksheet
		0					
	TOTAL EXPENSES	88,950	114,483	113,983	46,200	62,700	

WHPS COMMUNITY SERVICE FOR 2020

		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Comments</u>
601	RESERVE PROGRAM						
	VIEW SANTA	500	500	500	500	500	
	UNIFORMS	3500	3500	3500	3500	2500	Hiring of new reserves/uniforms
	OTHER	300	300	300	200	0	
	SUB TOTAL	4,300	4,300	4,300	4,200	3,000	
602	Community Education						
	CURRICULUM						
	SUPPLIES	100	100	100	0	0	
	SPEAKERS						
	REWARDS	100	100	100	200	200	
	OTHER						
	SUB TOTAL	200	200	200	200	200	
603	SWMDTF MEMBERSHIP	0	0	0	0	0	
604	ENCUMBERED ITEMS						
	DESIGNATED						
	NON-DESIGNATED						
	SUB TOTAL	0	0	0	0	0	
605	CITIZENS ACADEMY	800	1000	900	800	800	
606	COMMUNITY POLICING	100	400	300	200	200	Night to Unite handouts
607	DWI Forfeiture Expense						
	TOTAL EXPENSES	5,400	5,900	5,700	5,400	4,200	

WHPSD PROJECTED INCOME FOR 2020

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
PROJECTED INCOME						
STATE AID TO LE	\$ 65,000	\$ 70,000	\$ 78,000	\$ 85,000	\$ 91,000	Late Sept
POST	\$ 5,000	\$ 3,000	\$ 6,500	\$ 9,000	\$ 9,000	
EMERG MGT						
BURN PERMITS/COPIES	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,700	
SQUAD SALES	\$ 4,000	\$ 10,000	\$ 20,000	\$ 3,000	\$ 10,000	
WMDTF Forfeiture	\$ 20,000	\$ -	\$ 20,000	\$ 30,000	\$ 10,000	
SAFE AND SOBER GRANT					\$8,000	
DRUG TASK FORCE						
State Reimbursement Keding	\$ 5,500	\$ 4,000	\$ 3,800	\$ 3,800	\$ 3,200	Late Sept
Crime Prevention for Equipment	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
Rifle & Equipment						
Light Bar & Truck Vault						
Transfer from Capital Fund	\$ -					
Moblie Radio						
Portables						
Carry over from prior year	\$ -	\$ -	\$ -	\$ -		
MISC INCOME	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
SUB TOTAL	103,000	90,500	131,800	134,300	144,900	
INDEPENDENCE	1,015,736	1,089,270	1,114,388	1,115,052	1,145,343	
Percentage of budget	67.67%	68.56%	69.02%	68.26%	67.52%	
Percentage of net change						
MAPLE PLAIN	485,278	499,513	500,300	518,397	551,014	
Percentage of budget	32.33%	31.44%	30.98%	31.74%	32.48%	
Percentage of net change						
TOTAL BUDGET	1,604,014	1,679,283	1,746,488	1,766,413	1,841,257	
Percent increase per year	4.20%	4.48%	3.85%	1.13%	4.06%	

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
Formula Projection For 2020

TAX CAPACITY			
<u>Year</u>	<u>Maple Plain</u>	<u>Independence</u>	<u>Total</u>
2016-2017	2,040,973	6,917,108	
2017-2018	2,241,644	7,261,941	
2018-2019	2,373,505	7,505,558	
TOTAL	6,656,122	21,684,607	28,340,729
Percentage	0.2348606	0.7651394	

POPULATION			
<u>Year</u>	<u>Maple Plain</u>	<u>Independence</u>	
2016	1,790	3,624	
2017	1,830	3,706	
2018	1,864	3,763	
TOTAL	5,484	11,093	16,577
Percentage	0.3308198	0.6691802	

CALLS FOR SERVICE			
<u>Year</u>	<u>Maple Plain</u>	<u>Independence</u>	
2016	3,114	5002	
2017	3,111	4217	
2018	2,913	3997	
TOTAL	9,138	13,216	22,354
Percentage	0.408786	0.591214	

FORMULA COMPUTATION			
	<u>Maple Plain</u>	<u>Independence</u>	
TAX CAPACITY	0.2348606	0.7651394	
POPULATION	0.3308198	0.6691802	
CALLS FOR SERVICE	0.408786	0.5912141	
TOTAL	0.97446636	2.025534	3.0000
2020 Formula	32.48%	67.52%	

History of Formula Breakdown			
	Maple Plain	Independence	
2010	33.37%	66.63%	
2011	33.91%	66.09%	
2012	34.50%	65.50%	
2013	34.87%	65.13%	
2014	34.36%	65.64%	
2015	33.28%	66.72%	
2016	32.33%	67.67%	
2017	31.44%	68.56%	
2018	30.98%	69.02%	
2019	31.74%	68.26%	
2020	32.48%	67.52%	

Category	Purchase Year	Item	Cost	2017 Estimated Amounts	2018 Estimated Amounts	2019 Estimated Amounts	2020 Estimated Amounts	2021 Estimated Amounts	2022 Estimated Amounts	2023 Estimated Amounts	2024 Estimated Amounts	2025 Estimated Amounts	2026 Estimated Amounts	2027 Estimated Amounts	2028 Estimated Amounts	2029 Estimated Amounts	2030 Estimated Amounts
Camera	2021	Squad Video Camera (new all)	32,000	-	8,000	8,000	8,000	16,000	-	-	-	-	-	-	-	-	-
Camera	2021	Body Cameras (15) Crime Prev.	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Camera	2021	Computer upgrade for cameras	4,000	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-
Camera	2022	New video system City/WHPS	15,000	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-
Camera	2029	Squad Video Camera (4)	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camera	2029	Body Cameras (11)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-
Camera	2029	Computer Upgrade for cameras	5,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-
Server	2021	New computer server	10,000	-	-	-	-	10,000	-	-	-	-	-	-	-	5,000	-
Server	2026	New Computer Server	12,000	-	-	-	-	-	-	-	-	-	12,000	-	-	-	-
Equipment	2018	Squad Build (Squad D)	13,000	0	13,000	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	2018	Squad Build (Chief Squad)	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	2019	Squad Build (WMDTF)	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
Equipment	2019	Squad Build (Investigator C)	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	2020	Squad Build (Squad A)	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-
Equipment	2020	Squad Build (Squad B)	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-
Equipment	2021	Squad Build (Squad S)	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Equipment	2022	Squad Build (Squad D)	18,000	-	-	-	-	-	18,000	-	-	-	-	-	-	-	-
Equipment	2023	Squad Build (Chief Squad)	18,000	-	-	-	-	-	-	18,000	-	-	-	-	-	-	-
Equipment	2023	Squad Build (WMDTF)	10,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
Equipment	2024	Squad Build (Squad A)	18,000	-	-	-	-	-	-	-	18,000	-	-	-	-	-	-
Equipment	2024	Squad Build (Squad B)	18,000	-	-	-	-	-	-	-	18,000	-	-	-	-	-	-
Equipment	2025	Squad Build (Investigator C)	12,000	-	-	-	-	-	-	-	-	12,000	-	-	-	-	-
Equipment	2026	Squad Build (Squad S)	16,000	-	-	-	-	-	-	-	-	-	16,000	-	-	-	-
Equipment	2026	Squad Build (Squad D)	16,000	-	-	-	-	-	-	-	-	-	16,000	-	-	-	-
Equipment	2027	Squad Build (WMDTF)	13,000	-	-	-	-	-	-	-	-	-	-	13,000	-	-	-
Equipment	2028	Squad Build (Squad A)	19,000	-	-	-	-	-	-	-	-	-	-	-	19,000	-	-
Equipment	2028	Squad Build (Squad B)	19,000	-	-	-	-	-	-	-	-	-	-	-	19,000	-	-
Equipment	2029	Squad Build (Chief Squad)	18,000	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-
Equipment	2029	Squad Build (Investigator C)	18,000	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-
Equipment	2030	Squad Build (Squad S)	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000
Equipment	2030	Squad Build (Squad D)	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000
Office	2020	Patrol Operations room upgrade	finished '17	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000
Office	2022	New furniture/Upgrades	10,000	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-
SWAT	2021	New Vests and Equipment	8,000	-	-	-	-	8,000	-	-	-	-	-	-	-	-	-
SWAT	2026	New Vests and Equipment	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
Rifles	2017	Two new rifles	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Rifles	2026	Six new Rifles	18,000	-	-	-	-	-	-	-	-	-	18,000	-	-	-	-
Shield	2017	Ballistic Shield	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Shield	2021	Ballistic Shield	3,000	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-
Shield	2025	Ballistic Shield	3,100	-	-	-	-	-	-	-	-	3,100	-	-	-	-	-
Radios	2018	15 new portable radios for staff	50,000	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-
Tasers	2018	8 new X2 Tasers	20,000	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-
402	squad cip	From separate squad cip sheet			70,000	35,000	62,000	74,000	38,000	40,000	80,000	41,000	80,000	42,000	86,000	90,000	89,000
Total Capital				\$ 8,000	\$ 171,000	\$ 49,000	\$ 100,000	\$ 110,000	\$ 81,000	\$ 68,000	\$ 116,000	\$ 56,100	\$ 152,000	\$ 55,000	\$ 124,000	\$ 196,000	\$ 125,000
percent increase 102.00%																	
REVENUES																	
Independence/Maple Plain				\$ 94,333	\$ 94,333	\$ 30,800	\$ 53,000	\$ 70,000	\$ 81,000	\$ 95,000	\$ 106,000	\$ 107,000	\$ 110,000	\$ 114,000	\$ 118,000	\$ 120,000	\$ 122,000
Interest on investments																	
Miscellaneous/grants																	
TOTAL REVENUES				\$94,333	\$94,333	\$30,800	\$53,000	\$70,000	\$81,000	\$95,000	\$106,000	\$107,000	\$110,000	\$114,000	\$118,000	\$120,000	\$122,000
EXPENDITURES																	
Capital outlay - Public Safety				\$8,000	\$171,000	\$49,000	\$100,000	\$110,000	\$81,000	\$68,000	\$116,000	\$56,100	\$152,000	\$55,000	\$124,000	\$196,000	\$125,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES				\$86,333	(\$76,667)	(\$18,200)	(\$47,000)	(\$40,000)	\$0	\$27,000	(\$10,000)	\$50,900	(\$42,000)	\$59,000	(\$6,000)	(\$76,000)	(\$3,000)
OTHER FINANCING SOURCES																	
Transfers in																	
Transfers out																	
TOTAL OTHER FINANCING SOURCES				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NET CHANGE IN FUND BALANCES				\$86,333	(\$76,667)	(\$18,200)	(\$47,000)	(\$40,000)	\$0	\$27,000	(\$10,000)	\$50,900	(\$42,000)	\$59,000	(\$6,000)	(\$76,000)	(\$3,000)
FUND BALANCES JANUARY 1				\$147,740	\$ 147,740	\$ 119,490	\$ 101,290	\$ 54,290	\$ 14,290	\$ 14,290	\$ 41,290	\$ 31,290	\$ 82,190	\$ 40,190	\$ 99,190	\$ 93,190	\$ 17,190
FUND BALANCES, DECEMBER 31					\$ 119,490	\$ 101,290	\$ 54,290	\$ 14,290	\$ 14,290	\$ 41,290	\$ 31,290	\$ 82,190	\$ 40,190	\$ 99,190	\$ 93,190	\$ 17,190	\$ 14,190
Completed CIP in Fiscal Year																	
CIP NOT PURCHASED																	
Forfeiture funds will purchase these camera capital items																	

Category	Purchase Year	Item	Cost	2017 Estimated Amounts	2018 Estimated Amounts	2019 Estimated Amounts	2020 Estimated Amounts	2021 Estimated Amounts	2022 Estimated Amounts	2023 Estimated Amounts	2024 Estimated Amounts	2025 Estimated Amounts	2026 Estimated Amounts	2027 Estimated Amounts	2028 Estimated Amounts	2029 Estimated Amounts	2030 Estimated Amounts
Squad	2018	Chief Squad (#57 2011 every 6)	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-
Squad	2018	Squad D (#61 2014)	35,000	-	35,000	-	-	37,000	-	-	-	-	-	-	-	-	-
Squad	2019	WMDTF Squad (2012 in service 2016 4 yrs)	35,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-
Squad	2020	Squad A (#65 2016)	37,000	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-
Squad	2020	Squad B (#64 2016)	37,000	-	-	-	37,000	-	-	-	-	-	-	-	-	-	-
Squad	2019	Investigator Squad C (2008 is 2015 5 yrs)	37,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-
Squad	2021	Squad S (#62 2016 every 4 years sgt squad)	37,000	-	-	-	-	37,000	-	-	-	-	-	-	-	-	-
Squad	2022	Squad D (Purchase new in 2022)	38,000	-	-	-	-	-	38,000	-	-	-	-	-	-	-	-
Squad	2024	Squad B (Every 4)	40,000	-	-	-	-	-	-	-	40,000	-	-	-	-	-	-
Squad	2024	Squad A (Every 4)	40,000	-	-	-	-	-	-	-	40,000	-	-	-	-	-	-
Squad	2023	Chief Squad (Every 6)	40,000	-	-	-	-	-	-	40,000	-	-	-	-	-	-	-
Squad	2025	WMDTF Squad (Every 4)	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Squad	2025	Investigator Squad C (5 years)	41,000	-	-	-	-	-	-	-	-	41,000	-	-	-	-	-
Squad	2026	Squad S (Every 4)	40,000	-	-	-	-	-	-	-	-	-	40,000	-	-	-	-
Squad	2026	Squad D	40,000	-	-	-	-	-	-	-	-	-	40,000	-	-	-	-
Squad	2027	WMDTF Squad (Every 4)	42,000	-	-	-	-	-	-	-	-	-	-	42,000	-	-	-
Squad	2028	Squad B	43,000	-	-	-	-	-	-	-	-	-	-	-	43,000	-	-
Squad	2028	Squad A	43,000	-	-	-	-	-	-	-	-	-	-	-	43,000	-	-
Squad	2029	Chief Squad	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Squad	2029	Investigator Vehicle	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-
Squad	2030	Squad S	44,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-
Squad	2030	Squad D	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44,000
				-	-	-	-	-	-	-	-	-	-	-	-	-	45,000
Total squad				\$ -	\$ 70,000	\$ 35,000	\$ 62,000	\$ 74,000	\$ 38,000	\$ 40,000	\$ 80,000	\$ 41,000	\$ 80,000	\$ 42,000	\$ 86,000	\$ 90,000	\$ 89,000

MOVED SQUAD D(#61) TO 2018 PURCHASE
CIP Purchase moved to follwing year
Forfeiture fund will purchase new DTF or INV vehicle
CIP Not Purchased-Delayed

2019 Annual Lake Area Police Command Staff Wage and Benefit Survey

Department Name	Title	2020 % Increase	2019 Salary	Salary Range/Yrs. to Top	Benefits Package	Health Ins.	Dental	Salary Ranking	Salary plus benefits
Wayzata	Chief		117,409						
Minnetrista	Director		109,400						
Orono	Chief		121,617	98,264 to 121,617 - 7 years	\$1334 / month proposed HSA provided of 3360 annually			4	136,777
West Hennepin	Director		114,886	\$104,114 to \$114,886 - 5 years	\$1346 per month (family) provided No HSA contributions by city			6	127,400
Corcoran	Director		107,932	\$88,524.8 to \$107,932 - 5 years	Monthly paid for employee (Average of \$1233 per employee) HSA 2500/4000 paid			2	
Deephaven	Chief		97,041	\$71,789 to \$97,041 - 7 years	Monthly provided \$1088.48 Single/\$1,280.65 Family \$3000 provided for H.S.A.			6	\$1200 paid annually
Rogers	Chief		116,064	\$86,150 to \$116,064 - 8 years	Monthly \$1300 Paid to Family- HSA Single paid +\$3,000.00 per year to deductible			9	\$504 paid annually
Medina	Director		112,248	\$82,976 to \$112,260 - 10 years	Monthly paid for employee (Average of \$1,061 per employee) HSA 2,700 paid			5	\$1088 paid annually
South Lake Minnetonka	Chief		121,594		Employee + \$1,417 monthly/Employee \$804 monthly No HSA contributions by city			7	\$1,198 paid annually
Three Rivers Park	Chief		136,477	Based on merit/road non pub safety duties	single employee provided: \$1300 paid towards family, HSA mandatory 1% of salary			3	139,704
2nd in Command								1	153,441
Wayzata	LT		97,082	84,083 - 97,082 (4 years)	\$1334 / month proposed HSA provided of 3360 annually			3	116,450
Minnetrista	LT		95,035	\$82,268.80 - \$98,363.20 (3 yrs)	\$1500 per month 2500/5000 HSA plan and city provides no annual funding			4	113,035
Orono	Depy Chief		101,013	81,141 to 101,013 - 7 years	\$1346 per month (family) provided No HSA contributions by city			1	117,165
West Hennepin	Sgt		83,489	\$82,875 to \$83,489 - 5 years	Monthly paid for employee (Average of \$1233 per employee) HSA 2500/4000 paid			5	\$1200 paid annually
Corcoran	LT		91,707	\$75,192 to \$91,707 - 5 years	Monthly provided \$1088.48 Single/\$1,280.65 Family \$3000 provided for H.S.A.			7	110,195
Deephaven	LT		83,724	\$62,076 to \$83,724 - 7 years	Monthly \$1300 Paid to Family- HSA Single paid+\$3,000.00 per year to deductible			9	\$504 paid annually
Rogers	Sgt		87,193	\$70,491.20 to \$87,193.5 years	Monthly paid for employee (Average of \$1,081 per employee) +HSA \$2,700 paid			8	102,828
Medina	Sgt		92,389	\$72,488 - \$92,35906 - 10 years	Monthly Max Per Employee \$1,753.00. HSA/HRA \$3000 paid			6	102,625
South Lake Minnetonka	Depy Chief		\$99,065	position eliminated in 2018	Employee + \$1,417 monthly/Employee \$804 monthly No HSA contributions by city			2	\$1,198 paid annually
Three Rivers Park	LT			position eliminated in 2018	single employee provided: \$1300 paid towards family, HSA mandatory 1% of salary			2	117,265
Sergeant								n/a	
Wayzata	Sgt		91,587	\$58,405-\$81,056 (10 yrs)	\$1334 / month proposed HSA provided of 3360 annually				
Minnetrista	Sgt		88,732	\$82,035.20 - \$91,832.00 (3 yrs)	\$1500 per month 2500/5000 HSA plan and city provides no annual funding				
Orono	Sgt		91,228	(10% over top param)	\$1346 per month (family) provided No HSA contributions by city				
West Hennepin	Same as Second				Monthly provided \$1038.63 Single/\$1,133.55 Family \$2800 provided for H.S.A				
Corcoran	Cpl		n/a	(6% over top Param)					
Deephaven	Same as Second				Monthly paid for employee (Average of \$1,081 per employee) +HSA \$2,700 paid				
Rogers	Same as Second		87,193	\$70,491.20 to \$87,193.5 yrs/2.30 per yr term)	Employee + \$1,338 monthly/Employee \$775 monthly No HSA contributions by city				
Medina	Same as Second				single employee provided: \$1300 paid towards family, HSA mandatory 1% of salary				
South Lake Minnetonka	Sgt		86,028	\$63,105-\$82,479					
Three Rivers Park	Sgt								
Officer									
Wayzata	Officer		81,666	\$58,405-\$81,056 (10 yrs)	\$1334 / month proposed HSA provided of 3360 annually			3	100,424
Minnetrista	Officer		78,728	\$58,260.8 - \$84,344.00 (15 yrs)	\$1500 per month 2500/5000 HSA plan and city provides no annual funding			7	96,728
Orono	Officer		82,956	\$7,054 - 82,956 (15 years)	\$1346 per month (family) provided No HSA contributions by city			2	99,106
West Hennepin	Officer		77,703	\$51,172 to \$77,703-5 years	Monthly paid for employee (Average of \$1233 per employee) HSA 2500/4000 paid			8	\$7,680
Corcoran	Officer		74,984	\$61,465 to \$74,984 - 5 years	Monthly provided \$1088.48 Single/\$1,280.65 Family \$3000 provided for H.S.A.			10	\$504 paid annually
Deephaven	Officer		75,944	\$46,204 to \$75,946 - 4 years	Monthly \$1300 Paid to Family- HSA Single paid+\$3,000.00 per year to deductible			9	95,052
Rogers	Officer		78,144	\$55,3262 to 74,390 -5 years (2.30 per yr term)	Monthly Max Per Employee \$1,753.00. HSA/HRA \$3000 paid			6	104,450
Medina	Officer		78,026	\$2,631 to 78,026 - 5 years	Monthly Max Per Employee \$1,753.00. HSA/HRA \$3000 paid			2	105,851
South Lake Minnetonka	Officer		\$81,651	\$57,308-\$78,088 3 yrs (Plus incentive Pay)	single employee provided: \$1300 paid towards family, HSA mandatory 1% of salary			4	95,527
Three Rivers Park	Officer		78,357	6 years					
Chief									
Wayzata	Records/Admin		57,463	46,814 - 57,463 (6 years)	\$1334 / month proposed HSA provided of 3360 annually			10	76,531
Minnetrista			59,802		\$1500 per month 2500/5000 HSA plan and city provides no annual funding			7	77,002
Orono	Office Manager		69,886	\$55,305 - \$69,886 - 7 years	\$1346 per month (family) provided No HSA contributions by city			1	85,538
West Hennepin	Records/Act		64,057	\$47,346 to \$64,057-6 years	Monthly paid for employee (Average of \$1233 per employee) HSA 2500/4000 paid			4	\$4,053
Corcoran			57,718	\$47,236.8 to \$57,718 - 5 years	Monthly provided \$1088.48 Single/\$1,280.65 Family \$3000 provided for H.S.A.			9	76,103
Deephaven	Admin/JAC		58,776	\$43,585 to \$58,776 - 7 years	Monthly \$1300 Paid to Family- HSA Single paid +\$3,000.00 paid per year to deductible			8	\$77,680
Rogers			63,441	\$40,892-\$52,020 6 years	Monthly paid for employee (Average of \$1,033 per employee) HSA 2,500 paid			5	78,913
Medina			63,470	\$49,073 to \$63,470 - 10 years	Monthly Max Per Employee \$1,753.00. HSA/HRA \$3000 paid			6	88,594
South Lake Minnetonka	Office Manager		\$65,424		Employee + \$1,338 monthly/Employee \$775 monthly No HSA contributions by city			4	83,524
Three Rivers Park	Office Manager		66,248	\$66,249	single employee provided: \$1300 paid towards family, HSA mandatory 1% of salary			2	82,519



WEST HENNEPIN PUBLIC SAFETY DEPARTMENT

1918 County Road 90

Maple Plain, MN 55359

Phone (763) 479-0500, Fax (763) 479-0504

www.westhennepin.com

DATE: April 17, 2019
TO: Director Kroells
FROM: Officer Ben Anderson
RE: Outside Employment

Director Kroells,

I am seeking approval for outside employment with Elliot's Lawn Service. At this time the work I will be performing will be various elements of lawn care services.

Elliot's Lawn Service is owned and operated by my son Elliot. I work for him primarily to help him mow his largest account.

At no time, will this part time occasional employment interfere with my duties at WHPS.

Thank you for your consideration.

BA

Ben Anderson - Officer

Approved C. Kroells 4-18-19



WEST HENNEPIN PUBLIC SAFETY DEPARTMENT

1918 County Road 90

Maple Plain, MN 55359

Phone (763) 479-0500, Fax (763) 479-0504

www.westhennepin.com

DATE: April 17, 2019
TO: Director Kroells
FROM: Officer Ben Anderson
RE: Outside Employment

Director Kroells,

I am seeking approval for outside employment working for myself doing lawn care. At this time the work I will be performing will be various elements of lawn care services. I plan on having several lawn accounts.

At no time, will this part time occasional employment interfere with my duties at WHPS.

Thank you for your consideration.

A handwritten signature in blue ink, appearing to be "BA".

Ben Anderson - Officer

Approved C. Kroells 4-18-19