WEST HENNEPIN PUBLIC SAFETY DEPARTMENT BOARD OF COMMISSIONERS

Tuesday, January 24, 2023 8:00 a.m. WHPS Conference Room

AGENDA

- 1. Call to Order
- 2. Election of 2023 Police Commissioners
- 3. Additions to the Agenda

****Consent Agenda ****

All items listed under Consent Agenda are routine by police commissioners and will be acted on by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent agenda and will be considered separately.

- a) Approval of December 13, 2022, Police Commission Minutes
- b) Review of December 2022 Activity Reports
- c) Review of December 2022 Claims
- d) Review of 2022 YTD Budget Report and Cash Asset Report
- e) Review of 2022 Accrued Vacation/Comp/Sick Time Reports
- 4. Items of Interest Community Events

Old Business

- 5. Employee Duty Disability Update
- 6. Police Officer Hiring/Recruitment Process
- 7. Records Management Discussion
- 8. North Memorial/WHPS/Public Works Building Update

New Business:

- 9. SWAT Team Operator
- 10. Abdo Financial Audit on February 6th and 7th, 2023
- 11. West Metro Drug Task Force Appreciation Luncheon February 16, 2023
- 12. 2022 Annual Report to be presented at April Police Commission Meeting
- 13. 911 Embedded Social Worker Pilot Project
- 14. PC Meeting dates: All meetings held at WHPS conference room at 8:00 a.m.
 - April 25, July 25 (Budget Meeting), September 26, December 19 (if needed)
- 15. Adjourn

POLICE COMMISSION PACKET

POLICE COMMISSION MEETING

WEST HENNEPIN PUBLIC SAFETY Tuesday January 24, 2023, 8:00 a.m. West Hennepin Conference Room

<u>Approval of December 13, 2022, Police Commission Meeting Minutes</u>

Meeting minutes have been included for your review and approval.

December 2022 Activity Reports

Between January 1 and December 31, 2022, West Hennepin Public Safety (WHPS) handled 4,632 incident complaints: 1,281 in Maple Plain, 2,898 in Independence.

The Criminal Part I and Part II cases for both cities have been highlighted for your review in the attached documents. See attached December 2022 Activity Reports/Director's News and Notes for highlighted cases. Director Kroells will highlight a few cases if requested.

Approval of December 2022 Claims

December 2022 claims are attached for review and approval.

2022 YTD Budget & Cash Asset Report

In reviewing the 2022 Budget vs. Actual reports from January 1 to December 31, 2022, WHPS has received \$2,107,390 or 102.59% in income with expenses of \$2,019,156 or 98.29%. This is a difference of \$88,233.

Balances of other accounts are listed for your review: Crime Prevention \$15,129, Reserves \$3,858, Federal Forfeiture \$42,827; Capital Outlay \$66,963; Severance \$54,505, Military Leave PERA \$23,411.

2022 YTD Accrued Vacation/Comp/Sick Time

The accrued vacation, compensation, and sick time reports are attached for review.

Items of Interest/Community Events

- On December 23, 2022, a water main break in Maple Plain caused the BNSF railroad at Co Rd 19 to be completely covered in several feet of water. See enclosed photo. Chief Kroells and WHPS officers shut down BNSF railway due to flooding and a major ice dam formed over the RR tracks. BNSF staff arrived and was able to reopen the tracks. Watermain was also repaired.
- December 30, 2022, WHPS officers and investigator conducted a death investigation at Vinland Treatment Center for a suspected overdose. Case pending further investigation.
- On January 9, 2023, Chief Kroells met with Hennepin County Public Works Operations and Hennepin County Commissioner Anderson to discuss snow plowing failures in Hennepin County due to recent winter storms.
- On January 12, 2023, Chief Kroells provided a tour of WHPS with new Maple Plain Council Member and new Police Commissioner Andrew Burak.

- WHPS officers and staff are preparing for another year of Citizens Police Academy starting on February 16, 2023.
- USAI Funds granted in the amount of \$5,700 to WHPS for ALPR reimbursement for two cameras on Hwy 12
- Donation from Crime Prevention Fund Organization for WHPS Citizens Police Academy.

Employee Duty Disability Update

I will provide an update on the appeal process filed by our attorneys regarding PERA granting a duty disability to our former officer. WHPS will continue to discuss our options with our legal counsel and seek recommendation from the police commission. Also provided was an overview from the League of Mn Cities addressing the public safety duty disability history and legislative update.

Police Officer Hiring/Recruitment Process

WHPS has made a conditional job offer to a candidate from Wright County Sheriff's Office with 18 years of experience. This candidate has successfully completed his background packet and has moved on to the final two stages of his conditional offer. Once the candidate successfully completes his psychological exam and Fitness for Duty Exam, I am seeking approval from the police commission to hire this candidate pending the successful completion of both exams. Both exams should be completed by February 1, 2023.

I am seeking approval to reopen our hiring process as I anticipate a retirement by one of our officers in the future.

Records Management System Discussion

Since our last meeting, WHPS's record management system (RMS), Law Enforcement Technology Group (LETG), experienced a major hardware failure causing all law enforcement agencies nationwide to lose the use of our LETG RMS from December 24 through December 31, 2022. Due to this failure, all 13 agencies in the Lake Minnetonka Area Consortium (LMAC) are concerned with the life span of this RMS and are continuing to research our options with CentralSquare, owner of LETG. I will continue to keep the police commission updated on our progress with CentralSquare.

New Storage Facility for North Memorial/WHPS/Public Works

City of Independence's construction of a new facility for North Memorial Ambulance, WHPS storage and Independence Public Works is completed and fully functional. We continue to organize and improve the space for the needs of our police agency. With the weather we have been having this year having inside heated storage for our police vehicles has been nothing short of amazing. We continue to finalize the construction of the workout room and are in the process of accepting donations for the workout equipment. It has been a slow process but we are hopeful the funding can be obtained to purchase the much-needed equipment. I anticipate the workout room will be ready for equipment by the end of March.

Lake Minnetonka SWAT Team Operator

On January 18, 2023, Officer Brozek turned in his resignation letter to WHPS regarding his participation on the Lake Minnetonka SWAT team as an operator. Officer Brozek has been on the SWAT team since 2016 and he is a valuable asset to the team. WHPS has had two operators on the SWAT team since 2008. We will continue to provide officers to this team as membership on the Lake Minnetonka SWAT team are valuable assets for our organization and our community. WHPS has posted this job assignment for all officers on WHPS' staff.

2022 Financial Audit

Abdo Solutions will conduct WHPS' 2022 audit on February 6 and 7, 2023. The results will be presented at our next police commission meeting.

West Metro Drug Task Force Appreciation Lunch

As a thank you to our drug task force agents, an appreciation luncheon has been set for February 16, 2023, at 12 p.m. It will be held at the Choo Choo Restaurant and Bar in Loretto. Police commissioners are invited and encouraged to attend this appreciation luncheon for participating members in the West Metro Drug Task Force.

2022 Annual Report

WHPS is currently working on our 2022 annual report. It will be completed by our next police commission meeting in April.

911 Embedded Social Worker Pilot Project

West Hennepin Public Safety Department is one of two law enforcement agencies in Hennepin County that do not participate in the embedded social worker program, which is run through Hennepin County Behavioral Health. Osseo Police Department is the other agency. When the embedded social worker program was established in 2020-2021, WHPS was unable to fund participation in this program in relationship to services provided to our residents. I will continue to monitor and review our needs in joining an embedded social worker program in the future.

For the remainder of 2023, WHPS and Osseo Police Department have been approached to join a pilot program with Hennepin County Behavioral Health, which places an embedded social worker at Hennepin County Sheriff's Dispatch office and works with the person in need at the time they call 911. This is a free pilot program being offered to WHPS. Included in the packet is a brief outline of the program.

This program apparently requires approval of a joint powers agreement that I have not been provided prior to the packet being developed. This JPA will need to be approved by our police commission, then it will be forwarded to the Hennepin County Commission for their approval as well. I will provide future updates to the police commission regarding this JPA. At this time, I am requesting approval to participate in this pilot program of a 911 embedded social worker.

2023 Police Commission Dates and Times

WHPS Police Commission meetings held at WHPS' conference room at 8:00 a.m. on the following dates:

• April 25, July 25 (budget meeting) September 26, and December 19 (if needed)

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT BOARD OF COMMISSIONERS Tuesday, December 13, 2022 8 a.m.

West Hennepin Public Safety Conference Room

MEETING MINUTES

1. Call to Order.

Pursuant to due call and notice thereof, a special meeting of the West Hennepin Public Safety Board of Commissioners was called to order at 8 a.m. by Chairperson Julie Maas-Kusske.

Present in Person: Commissioner Mayor Julie Maas-Kusske, Commissioner Mayor

Marvin Johnson, Commissioner Lynn Betts, Commissioner Mike DeLuca, Director Gary Kroells, Recording Secretary Kim Curtis

Others Present: Maple Plain City Administrator Clarissa Hadler, Independence City

Administrator Mark Kaltsas

2. Additions to the Agenda

There were no items to add to the December 13, 2022, Police Commission meeting agenda. Motion by DeLuca, seconded by Johnson, to approve the agenda. All voted aye. Motion carried.

Consent Agenda

There were no questions of the consent agenda items consisting of:

- a) Approval of September 13 and October 26, 2022, Police Commission Minutes
- b) Review of September, October and November 2022 Activity Reports
- c) Review of September, October and November 2022 Claims
- d) Review of 2022 YTD Budget Report and Cash Asset Report
- e) Review of 2022 Accrued Vacation/Comp/Sick Time Reports

Motion by Betts, seconded by Johnson, to approve consent agenda items. All voted aye. Motion carried. The September, October and November 2022 Claims were signed.

3. Items of Interest – Community Events

- Big thank you to all who participated in our 42nd Annual View Santa Program. It
 was a tremendous success, bringing in over 1,579 pounds of food for the local
 food shelves and over \$700 dollars in donations.
- Chief Kroells and Sgt. Denneson participated in a Orono Schools tabletop exercise regarding school lockdown on November 16, 2022.

- Thank you email from a Maple Plain citizen regarding Sgt. Howes response to a medical involving her chest pain and illness with COVID-19.
- On October 27, 2022, Hennepin County Attorney's Office formally charged a Maple Plain mother for 2nd degree manslaughter in the death of her six-year-old son due to a fentanyl overdose on May 27, 2022.
- Birth of a baby boy at a home in Independence on November 20, 2022. Great work by Officer Cody Thompson and the Maple Plain Fire Department for their quick response.
- On September 20, 2022, a representative from the Juvenile Justice and Delinquency Prevention Act (JJDPA) inspected WHPS' booking facility and records involving status offenders and juveniles. WHPS passed inspection without incident.
- Reserves and Officers attended Maple Plain Fire's Open House on October 8, 2022.
- Chief Kroells attended IACP events October 14-19, 2022.
- Chamber of Commerce Trunk and Treat event attended by WHPS on October 29,2022.
- October 31, 2022, Officers attended Trunk or Treat at Veterans Memorial Park in Maple Plain.
- October 31, 2022, Ribbon Cutting Ceremony for Hwy 12 and Co Rd 92.
- Sgt. Howes attended a Delano Safe Schools meeting December 8, 2022.

Old Business

4. Employee Update on Leave of Absence

WHPS' employee on leave of absence was given an additional 30 days leave of absence on November 15, 2022. On November 17, 2022, WHPS received notice from PERA that the employee was approved for a duty disability. It explained the petition process and advised that under MSS 299A.465, WHPS is required to continue the employee's medical benefits until the age of 65.

On December 1, 2022, the employee came to WHPS and turned in his resignation. Director Kroells accepted it. WHPS will continue discussions with legal counsel. WHPS has 60 days to appeal and is currently in the appeal process.

5. Police Officer Hiring/Recruitment Process

Two applications have been received. The applicants will be interviewed on Tuesday, December 13, 2022, at 4 p.m. It is hoped that a conditional job offer can be made to one of the applicants. Director Kroells recommended keeping the job posting open as he anticipates additional job openings next year. A previous WHPS Reserve Officer called him last night about the job posting and might turn in an application.

6. Highway 12 Updates

The County Road 92 and Highway 12 roundabout intersection officially opened October 31, 2022. A ribbon cutting ceremony was held.

Highway 12 Safety Coalition meetings continue. There was discussion held on the next round of safety improvements and final design for Highway 12 from County Road 90 to Delano.

7. North Memorial/WHPS/Public Works Building Update

Construction of the new facility is going well. The contractor expects to be done by Christmas. Having North Memorial on site will provide faster response times to calls for our residents. The building will provide additional garage space for squads and a workout room for police, fire and city staff. Workout equipment was not budgeted for. City of Independence is willing to help fundraise on social media to equip the work out room. The Commissioners said they were OK with fundraising efforts. They will tour the new building after the meeting.

8. Squad #70 Update-Purchase Replacement Vehicle

WHPS received \$32,450 from League of MN Cities (LMC) for squad #70 that was totaled in July during a pursuit of a stolen vehicle. A new Ford Explorer has been ordered but it won't be manufactured for at least nine months. WHPS purchased a 2019 Ford Interceptor for \$26,000 from South Lake Minnetonka Police Department (SLMPD) fully set up, including all equipment. It is expected to be in service by the end of December.

New Business

9. Records Management Discussion

WHPS' has been using its current record management system (RMS) called Law Enforcement Technology Group (LETG) since 2008. The current owner recently advised all users that they will no longer support any upgrades but Director Kroells spoke to someone who reassured him LETG is not going away. He budgeted \$58,000 for a new RMS in 2024 but it could be closer to \$100,000 if WHPS does move to a different RMS. He will continue to provide the Police Commission with updates.

10. 2023 Pay Scale Review

The 2023 pay scale in the packets was reviewed. Motion by Johnson, seconded by DeLuca, to approve the 2023 pay scale. All voted aye. Motion carried.

11. Administrative Assistant Job Description Update

The WHPS Administrative Assistant job description was updated and included in the packets for review and approval. Motion by Mass-Kusske, seconded by Johnson, to approve the updated Administrative Assistant Job Description. All voted aye. Motion carried.

12. Liability Coverage Waiver Form

The Police Commission has always elected to waive the monetary tort on liability coverage. Current law allows a person to only receive \$500,000 per event, even if the claim should be much higher. WHPS has waived the monetary tort to not cap its liability in the event a claim is filed. Doing so would save legal costs for a lawsuit over \$500,000. Motion by Johnson, seconded by DeLuca, for WHPS to elect the waive

option and for Maas-Kusske to sign the waiver form. All voted aye. Motion carried. Maas-Kusske signed the form.

13. Department of Defense 1033 Policy

The Department of Defense 1033 program provides law enforcement agencies the ability to obtain military equipment. WHPS participates in this program. On May 25, 2022, President Biden signed Presidential Executive Order 147074, 'Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety. WHPS Policy #706 was added to meet the order's requirements. The order also requires WHPS' governing board to publicly declare their intent to utilize the 1033 program. A memo meeting the requirements was included in the packets for review. The Police Commission's approval is needed to participate in the program and for WHPS Policy #706. Motion by Maas-Kusske, seconded by Betts, to approve WHPS' Policy #706 and for WHPS to participate in the 1033 program. All voted aye. Motion carried.

14. Citizens Police Academy

WHPS will host Citizens Police Academy February 16 through April 6, 2023. A brochure was included in the packets. A few participants have already expressed interest in attending.

15. 2023 Police Commission Meetings

The following dates were set for the 2023 Police Commission meeting dates. All meetings will start at 8 a.m.

January 24, 2023 April 25, 2023 July 25, 2023, Budget September 26, 2023 December 19, 2023 (if needed)

Motion by Maas-Kusske, seconded by DeLuca, to approve the meeting dates. All voted aye, Motion carried.

16. Adjourn

Motion by Maas-Kusske, seconded by DeLuca, to adjourn. All voted aye. Motion carried. The meeting adjourned at 9:20 a.m.

Date:

January 11th, 2023

To:

Public Safety Commissioners

City of Independence Council Members City of Maple Plain Council Members

From:

Director Gary Kroells

SUBJECT:

DECEMBER 2022 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC--

Includes violations of the road and driving laws.

PART III--

Lost and Found: Includes lost and found persons, animals, and property,

and stalled and abandoned vehicles.

PART IV--

PART V--

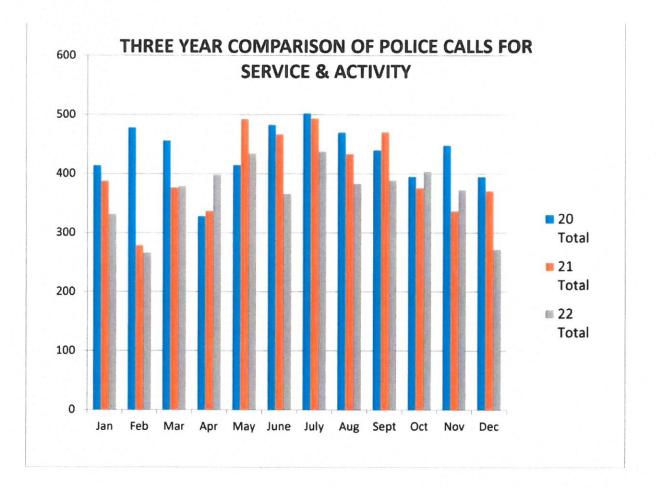
Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.



	Monthly A	ctivity Report					
December 2022							
Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date			
City Of Independence							
Criminal	3	6	66	86			
Traffic	25	67	1,048	1,211			
Part III	2	3	47	83			
Part IV	55	44	402	390			
Part V	84	101	1,335	1,387			
Total City of Independence	169	221	2,898	3,157			
City Of Maple Plain							
Criminal	3	7	45	85			
Traffic	22	35	332	409			
Part III	0	3	19	32			
Part IV	25	28	267	261			
Part V	37	63	618	684			
Total City Of Maple Plain	87	136	1,281	1,471			
Grand Total Both Cities	256	357	4,179	4,628			
TZD	0	1	160	58			
20/10/20	16	1 13	293	138			
Agency Assists Total ICR Reports	272	371	4,632	4,824			
How Received							
Fax	9	8	89	125			
In Person	12	14	180	222			
Mail	1	0	10	23			
Other	0	0	13	15			
Phone	21	22	345	397			
Radio	161	169	1,866	1,907			
Visual	48	114	1,571	1,764			
Email	7	23	220	286			
Lobby Walk In	13	21	285	85			
Total	272	371	4,579	4,824			



AGN	ICR	Title	Create Date	Grid #	Committed Date	MOC range	UCR Part
WHPS	22004283	Suspicious Activity/Theft	2022-12- 02	01	2022-12-02	TR999	1
WHPS	22004373	Chase/Pursuit	2022-12- 11	02	2022-12-11	DH570	2
WHPS	22004429	Thft Frm Auto Rp	2022-12- 17	02	2022-12-17	P318L	2

December 2022 Part I & II

City of Independence Grid #'s 3-5

AGN	ICR	Title	Create Date	Grid #	Committed Date	MOC range	UCR Part
WHPS	22004364	AA 8100 DWI Arrest	2022-12-	03	2022-12-10	JG501	2
WHPS	22004428	Unwanted Person	2022-12- 17	03	2022-12-17	P3319	2
WHPS	22004505	Reported Dead/Murder	2022-12- 30	04	2022-12-30	H3C05	1

DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY
December 2022 Activity Report

Year to Date Activity Report

At the end of December 2022, West Hennepin Public Safety (WHPS) handled year-todate a total of 4,579 incident complaints: for the month of December; 169 incidents occurred in the City of Independence and 87 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Suspicious Activity December 2

5400 block of Highway 12, Maple Plain. Officer was dispatched to a suspicious vehicle loading pallets into a truck. Reporting party was watching the incident from the business' security cameras. Officer responded to the area and observed the suspect vehicle leaving. Officer initiated a traffic stop and made contact with the driver. Driver stated she has taken pallets many times and she had permission from an employee. Reporting party stated no one gave her permission to take the pallets. Allison Gale Tenney (42) was cited for theft and issued a trespass notice.

Personal Injury Crash December 5

5100 block of County Road 6, Independence. Officer was dispatched to a crash with injuries. Upon arrival, it was found that one driver was backing out of his driveway with a trailer into the lane with oncoming traffic. The other driver then hit the vehicle pulling the trailer head on. Drivers were checked out by North Memorial Paramedics and ultimately cleared. Driver with the trailer was cited for failure to drive with due care.

Fraud December 5

1600 block of Howard Avenue, Maple Plain. Officer took a fraud report. Upon speaking to the reporting party, it was determined she received a letter from the Minnesota Department of Revenue stating that someone attempted to file a property tax refund using her information and social security number. She was provided with resources regarding fraud and identity theft. No financial loss.

Medical December 5

4800 block of Gateway Boulevard, Maple Plain. Officer was dispatched to a patient with a head injury. Patient had good vitals and was not bleeding but appeared to be bruised. North Memorial Paramedics arrived on scene and transported the patient to the hospital.

Fraud December 5

7400 block of Maple Ponds Trail, Independence. Officer took a report of fraudulent charges on the reporting party's debit card account. His banking company will be handling the investigation. Resources offered.

Welfare Check December 6

Intersection of Highway 12 and County Road 90, Independence. Officer was dispatched to a welfare check. Reporting party was originally complaining about the individual's driving conduct, but later found the drive was elderly. Reporting party stated the driver stopped for a long period of time at the roundabout, and later pulled to the side of the road almost causing a crash. Officer patrolled the area and did not locate the individual.

Medical December 7

5100 block of Broadmoor Drive, Independence. Officer was dispatched to a patient having trouble with their oxygen generator. Officer responded and determined the generators humidifier was not sealed properly causing it to leak. Officer was able to resolve this issue.

Crash December 8

Intersection of Highway 12 and County Road 92, Independence. Officer was dispatched to a crash. It was determined that the driver fell asleep at the wheel and was going eastbound when he went through the roundabout and ultimately went into the westbound ditch. No one sustained injuries.

Medical December 8

4900 block of Main Street, Maple Plain. Officer was dispatched to a medical. Officer made contact with the patient who was having arm pain, difficulty speak, and a headache. MPFD and North Memorial Paramedics were on scene and believed the patient was having a stroke. Patient was transported to the hospital.

Suspicious Activity

December 9

200 block of County Road 92, Independence. Officer was dispatched to a suspicious vehicle that had been parked for approximately three hours. Officer arrived on scene and determined a male, and a female were just visiting. Nothing criminal in nature.

Arrest-Stolen Vehicle

December 11

Intersection of Highway 12 and Halgren Road, Maple Plain. Officer received information of a stolen vehicle in the area. Officer located the vehicle and initiated a traffic stop, which ensued a pursuit until eastbound 394 at the ramp to 101 south. An assisting officer from a neighboring agency deployed stop sticks to deflate the vehicle's tire(s). The vehicle was then pitted and went into the ditch. There were no injuries. The driver, Hannah Marie Niska (21) was arrest for possession of stolen property and DWI. The passenger, Elijah Cree Spatz (24) was arrested for possession of narcotics and giving false information to police. The driver was transported to the hospital for a blood draw for the DWI and the passenger was transported to Hennepin County Jail.

Medical December 13

5100 block of Industrial Street, Maple Plain. Officer was dispatched to a male who had fallen and broken his hip. Patient was operating a forklift and the parking brake did not hold causing the forklift to hit him and push him down. North Memorial Paramedics arrived and transported the patient to the hospital.

Traffic Complaint December 14

Intersection of Highway 12 and County Line Road, Independence. Officer was dispatched to a traffic complaint going eastbound on Highway 12 from County Line Road. Reporting party stated the vehicle was operating with red and blue strobe lights. Officer was out of position to intercept the vehicle.

Utility Check December 15

9000 block of Highway 12, Independence. Officer was dispatched to a report of trees on a powerline and sparks seen. Officer arrived on scene with Delano Fire Department and observed one of the three powerlines touching a branch causing a small ember. Electrical company was notified.

Crash December 15

Intersection of County Road 90 and Marsh Point Road, Independence. Officer was dispatched to a vehicle in the ditch. Upon arrival, Officer spoke to the driver and determined he entered the curve too fast for the conditions and lost control, causing him to go into the ditch. Vehicle was resting against trees, but no significant damages or injuries.

Juvenile Problem December 15

5200 block of Bryantwood Drive. Officer was dispatched to two juveniles throwing snowballs at passing cars. Officer arrived on scene and was unable to locate the kids. Officer will provide directed patrol during school drop off times.

Damage to Property December 15

1900 block of Budd Street, Independence. Officer was dispatched to a damaged mailbox. Officer made contact with reporting party who advised she was backing out of her driveway when a vehicle had to swerve to avoid hitting her and ultimately, hit her mailbox. The other driver denied hitting the mailbox and the reporting party did not get the other driver's information.

Citation December 16

Intersection of Highway 12 and Pioneer Creek Center, Maple Plain. Officer was dispatched to a traffic complaint regarding a vehicle traveling at varying speeds and failing to maintain the driving lane. Officer initiated a traffic stop on the vehicle. Driver admitted to not having insurance or a license. Officer smelt the odor of burnt marijuana emanating from the vehicle. Ultimately, the driver was cited for driving after cancellation and possessing a small amount of marijuana.

Unwanted Person December 17

2800 block of Becker Road, Independence. Officer was dispatched to an unwanted party a residence. Upon arrival, Officer met with a subject and his wife at the end of the driveway who stated they were there for an appraisal and ran a few minutes late. The homeowner was upset and asked them to leave. Homeowner then physically grabbed the other party by the back of the coat and forced him outside. This caused the other party to fall down the steps, resulting in injury to his head and knee. Homeowner requested the parties be trespassed from the residence. Case forwarded to investigations regarding the assault.

Theft from Auto December 17

5200 block of Bryantwood Drive, Maple Plain. Officer was dispatched to a theft from auto. Upon arrival, it was determined the catalytic converter was cut off and stolen from the vehicle. No suspects known and nothing of evidentiary value. Case number provided for insurance purposes.

Vehicle in Ditch December 19

7300 block of Highway 12, Independence. Officer was dispatched to a vehicle in the ditch. Officer arrived on scene and spoke with the driver who explained he pulled over to look at his GPS and was sucked into the ditch and was unable to get out. Officer found the driver of the vehicle had a suspended driver's license. Driver was cited and called for a friend to pick him up. Driver already arranged for a tow.

Crash

December 20

Intersection of Highway 12 and County Line Road, Independence. Officer was dispatched to a property damage crash. Officer arrived on scene and observed a hitch of one of the vehicles stuck on the front bumper of the rear vehicle. It was determined the rear vehicle was following too close and was cited for the offense.

Fire December 20

Intersection of County Road 11 and County Road 92, Independence. Officer was dispatched to a small fire in the ditch. DFD and officer responded and determined it was a controlled stump burn. Individual had a valid burn permit, and the fire was under control.

Welfare Check December 21

Intersection of Highway 12 and County Road 92, Independence. Officer was dispatched to a welfare check regarding an elderly motorist who seemed lost and confused. Officer located the vehicle which was failing to maintain the lane. Officer spoke to the driver who was trying to get back to her home in Buffalo. Considering the conditions and driving conduct, Officer contacted the driver's daughter to come and pick her up.

Medical December 21

7100 block of Pioneer Creek Road, Independence. Officer was dispatched to a possible head injury from a forklift incident. Officer arrived on scene and observed a forklift tipped forward with a pallet of shingles on the forks. Officer made contact with the patient who described his injuries, which were consistent with whiplash. North Memorial Paramedics arrived on scene and transported the patient to the hospital.

Crash December 22

Intersection of Highway 12 and County Line Road, Independence. Officer was dispatched to a property damage crash where a semi-tractor and traller was jackknifed. Officers arrived on scene and determined there were no injuries. DFD responded to assist with detouring traffic for approximately one hour while the semi was towed out of the ditch.

Utility Problem December 23

5200 block of Bryant Street, Maple Plain. Officers responded to a water main break. Upon arrival, large amounts of water were seen in the road and pooling up on the railroad tracks. The water was approximately three feet deep. Maple Plain Public Works was able to shut off the water and remedy the issue.

Animal Complaint December 25

Intersection of County Road 6 and County Road 90, Independence. Officer was dispatched to a loose dog in the area. Reporting party advised the dogs was large, white, and shaggy. He was concerned for the dog due to the temperature. Officer checked the area and was unable to locate the dog.

Utility Problem December 26

5100 block of Oak Street, Maple Plain. Officer was dispatched to the smell of gas in the area. Officer arrived on scene and determined there was a small propane leak. They had been filling a propane tank and it wasn't fitted right causing the leak. They were actively resolving the issue.

Theft Report December 27

1900 block of County Road 90, Independence. Officer took a theft report regarding the victim purchasing a watch on Facebook Market Place. She paid the asking price and shipping fee of the watch using Venmo. She never received the watch. Case pending further investigations.

Suspicious Activity December 31

5700 block of Main Street, Maple Plain. Officer was dispatched to suspicious activity in the area. Reporting party was leaving the house and observed a suspicious vehicle driving very slowly down the road. Reporting party followed the vehicle, and it began quickly accelerating. Officer checked the area and observed no obvious signs of criminal activity.

West Hennepin Public Safety Monthly Claims December 2022

	Туре	Date Num	Name	Memo	Account	Cir	Split	Amount
Dec 22	Check	12/01/2022 B-MP	Optum Bank	HSA contribution	West Hennepin Public Safety	V	104 C · Employer HSA Contributions	-163.67
	Deposit	12/05/2022		Deposit	West Hennepin Public Safety	V	-SPLIT-	161,315.92
	Deposit	12/05/2022		Deposit	West Hennepin Crime Prevention	V	-SPLIT-	920.00
	Deposit	12/05/2022		Deposit	West Hennepin Reserves	V	-SPLIT-	130.00
	General Journal	12/05/2022 620		monthly requisition, December 2022	West Hennepin Public Safety	V	1701 - Capital Improvement Fund	-2,916.00
	Deposit	12/06/2022		Deposit	West Hennepin Reserves	V	503 U · Donations-Reserves	250.00
	Liability Check	12/08/2022 B-MP	Bank of Maple Plain - Paychecks	2022 Holiday Checks	West Hennepin Public Safety	V	2100 · Payroll Liabilities	-22,997.65
	Liability Check	12/08/2022 IRS	Internal Revenue Service	41-1341441	West Hennepin Public Safety	V	-SPLIT-	-3,597.30
	Liability Check	12/08/2022 MN REV	MN Dept. of Revenue	2022 Holiday Checks	West Hennepin Public Safety	V	2100 - Payroll Liabilities	-1,392.00
	Liability Check	12/08/2022 PERA	PERA	2022 Holiday Checks	West Hennepin Public Safety	V	-SPLIT-	-9,209.32
	General Journal	12/08/2022 622		015 TREAS 310 [CCD] MISC PAY 20-DEA	503 V3 · Other		-SPLIT-	6,012.00
	General Journal	12/08/2022 623		trans Fed Funds from WHPS account	West Hennepin Forfeiture Fund	V	503 N4 · Federal	11,474.73
	Check	12/09/2022 34772	Galls, LLC	uniform allowance	West Hennepin Public Safety	V	105 · Uniform Expense	-64.14
	Check	12/09/2022 34773	Loffler - Corporate	copier lease	West Hennepin Public Safety		203 - Office/Opr Equip Maintenance	-180.01
	Check	12/09/2022 34774	Element Technologies, LLC	IT services	West Hennepin Public Safety	V	-SPLIT-	-6,161.49
	Check	12/09/2022 34775	Thomson Reuters - West	online software subscription charges	West Hennepin Public Safety	V	302 A3 Investigative IT Fees	-117.97
	Check	12/09/2022 34776	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	V	302 F · Radios, MDCs	-1,163.79
	Check	12/09/2022 34777	Davis Chevrolet of Delano	squad mtnc	West Hennepin Public Safety	V	-SPLIT-	-1,119.69
	Check	12/09/2022 34778	Suburban Tire Wholesale Inc.	squad tires	West Hennepin Public Safety	V	-SPLIT-	-1,437.26
	Check	12/09/2022 34779	Delano Carquest	squad mtnc supplies	West Hennepin Public Safety	V	303 · Auto Maintenance	-52.94
	Check	12/09/2022 34780	Action Fleet, LLC	squad repair	West Hennepin Public Safety	V	303 - Auto Maintenance	-406.74
	Check	12/09/2022 34781	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	V	-SPLIT-	-1,443.40
	Check	12/09/2022 1676	Z Point Inc.	patch logo engraving	West Hennepin Reserves	V	204 - Office/Operating Supplies	-80.65
	Check	12/09/2022 1677	Reserve Officer	expense reimb	West Hennepin Reserves	V	601 A · View Santa	-16.02
	Check	12/09/2022 1678	Total Printing Services	holiday bags	West Hennepin Reserves	1	601 A · View Senta	-150.00
	Check	12/09/2022 34782	Madden Galanter Hansen	legal fees	West Hennepin Public Safety		404 · Contingency Fund	-420.00
					West Hennepin Reserves	V	601 A · View Santa	-342.46
	Check	12/09/2022 1679	Employee	misc. View Santa expenses View Santa sleigh accessories	West Hennepin Reserves	1	601 A · View Santa	-25.68
	Check	12/09/2022 1680	Gertens	BELLEVINE STORES STORES STORES		1	404 · Contingency Fund	-200.00
	Check	12/09/2022 34783	Win the Day Everyday	consulting fee	West Hennepin Public Safety	V	404 : Contingency Fund	-20.00
	Check	12/09/2022 Svc Fee	Bank of Maple Plain	stop payment fee	West Hennepin Public Safety	V		540.00
	Deposit	12/09/2022		Deposit	West Hennepin Crime Prevention		-SPLIT-	830.32
	Deposit	12/09/2022		Deposit	West Hennepin Public Safety	V	503 V3 · Other	
	Check	12/13/2022 34784	Applied Concepts, Inc.	squad mtnc	West Hennepin Public Safety	V	303 - Auto Maintenance	-151.00
	Check	12/13/2022 34785	Cardmember Service	monthly credit card charges	West Hennepin Public Safety	V	-SPLIT-	-2,431.87
	Check	12/13/2022 1681	Cardmember Service	View Santa expense	West Hennepin Reserves	V	601 A · View Santa	-15.65
	Check	12/13/2022 34786	Mid-County Coop	fuel tank fill	West Hennepin Public Safety	V	304 - Fuel and Oil	-625.45
	Deposit	12/13/2022		Deposit	West Hennepin Crime Prevention	V	503 G · Miscellaneous	250.00
	Deposit	12/13/2022		Deposit	West Hennepin Public Safety	V	-SPLIT-	1,965.86
	Check	12/13/2022 34787	Office of MNIT Services	monthly WAN service	West Hennepin Public Safety	V	302 A2a · IT Support & Fees	-49.30
	Check	12/13/2022 34788	Delano Herald Journal	subscription renewal	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-54.00
	Check	12/13/2022 34789	Employee	expense reimb	West Hennepin Public Safety	V	-SPLIT-	-212.00
	Check	12/13/2022 34790	Bob Johnson's Computer Stuff Inc.	squad computer	West Hennepin Public Safety	V	403 D · Squad MDC	-561.76
	Check	12/13/2022 34791	Tegrete	bathroom supplies	West Hennepin Public Safety		204 · Office/Operating Supplies	-158.28
	Check	12/13/2022 34792	Tritech Software Systems	LETG Hosting subscription fee	West Hennepin Public Safety	V	302 A1 · RMS Fees	-9,227.27
	Check	12/13/2022 34793	HealthPartners Group	medical ins premium	West Hennepin Public Safety	V	-SPLIT-	-19,762.90
	Check	12/13/2022 34794	Tri-County Law Enforcement Assoc.	annual dues	West Hennepin Public Safety		206 · Books/Dues/Subscriptions	-75.00
	Check	12/13/2022 34795	MN Chiefs of Police Assoc.	membership renewal	West Hennepin Public Safety	V	206 · Books/Dues/Subscriptions	-342.00
	Check	12/15/2022 34796	BCA Training	training registration	West Hennepin Public Safety	V	-SPLIT-	-250.00
	Check	12/15/2022 34797	City of Independence	dental ins premium	West Hennepin Public Safety		104 E · Dental Insurance	-1,173.91
	Deposit	12/15/2022		Deposit	West Hennepin Public Safety	V	503 L. · Department Insurance Rebates	4,256.00
	Check	12/15/2022 34798	Delano Sportsmen's Club	annual membership fee	West Hennepin Public Safety	V	206 · Books/Dues/Subscriptions	-500.00
	General Journal	12/15/2022 624		for 2023 ins coverage	104 A · Disability Medical Insurance		-SPLIT-	-2,389.32
	Liability Check	12/16/2022 B-MP	Bank of Maple Plain - Paychecks	Dec 1-15, 2022 payroll	West Hennepin Public Safety	V	2100 - Payroll Liabilities	-28,234.60
	Liability Check	12/16/2022 IRS	Internal Revenue Service	Dec 1-15, 2022 payroll	West Hennepin Public Safety	V	-SPLIT-	-5,518.20
	Liability Check	12/16/2022 EJ	John Hancock	Dec 1-15, 2022 payroll	West Hennepin Public Safety	V	-SPLIT-	-1,250.00
	Liability Check	12/16/2022 MN REV	MN Dept. of Revenue	Dec 1-15, 2022 payroll	West Hennepin Public Safety	V	2100 - Payroll Liabilities	-1,866.00
	Liability Check	12/16/2022 HSA	Optum Bank	Dec 1-15, 2022 payroll	West Hennepin Public Safety	V	2100 - Payroll Liabilities	-734.00
	Liability Check	12/16/2022 PERA	PERA	Dec 1-15, 2022 payroll	West Hennepin Public Safety		-SPLIT-	-11,535.51
	Liability Check	12/16/2022 FSA	TASC	Dec 1-15, 2022 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-40.00
	Check	12/16/2022 P-SA 12/16/2022 B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety		101 H · Payroll ACH Fees	-1.55
	Check	12/16/2022 B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety		101 H · Payroll ACH Fees	-8.85
		12/16/2022 B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety		101 · Payroll Expenses	-9.95
	Check	12/16/2022 B-MP	Peterson Counseling & Consulting	consulting/retainer	West Hennepin Public Safety		307 F · Wellness Program	-620.00
			, surroundering a constituting	Deposit	West Hennepin Public Safety	V	503 I - Reimbursed OT	3,983.73
	Deposit	12/27/2022			West Hennepin Public Safety West Hennepin Crime Prevention		503 G · Miscellaneous	150.00
	Deposit		Mariyan Miralana	Deposit	West Hennepin Crime Prevention West Hennepin Public Safety		201 · Telephone	-745.74
	Check	12/27/2022 34799	Verizon Wireless	monthly phone bill	West Hennepin Public Safety West Hennepin Public Safety			-600.67
	Check	12/27/2022 34800	Mid-County Coop	fuel tank fill	West Hennepin Public Safety West Hennepin Public Safety		304 · Fuel and Oil	-403.93
	Check	12/27/2022 34801	Streicher's Police Equipment	duty ammo	Constitution of Control of American Control of Control Control Control of Con		-SPLIT-	
	Check	12/27/2022 34802	ODP Business Solutions, LLC	office supply order	West Hennepin Public Safety		204 Office/Operating Supplies	-50.99
	Check	12/27/2022 34803	CenterPoint Energy	office gas usage bill	West Hennepin Public Safety		207 Utilities/Gas/Electric	-864.45
	Check	12/27/2022 34804	Davis Chevrolet of Delano	squad mtnc	West Hennepin Public Safety		303 - Auto Maintenance	-61.66
	Check	12/27/2022 34805	Mid-County Coop	fuel tank fill	West Hennepin Public Safety		304 - Fuel and Oil	-622.55
	Check	12/27/2022 34806	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety		-SPLIT-	-1,005.08
	Check	12/27/2022 34807	Reliance Standard Life Ins.	Itd ins premiums	West Hennepin Public Safety		104 H · Long Term Disability	-589.16
	General Journal	12/27/2022 625		for 2023 ins coverage	104 F · Life Insurance		-SPLIT-	-286.64
	Liability Check	12/30/2022 B-MP	Bank of Maple Plain - Paychecks	Dec 16-31, 2022 direct deposits	West Hennepin Public Safety		2100 - Payroll Liabilities	-28,888.11
	Liability Check	12/30/2022 IRS	Internal Revenue Service	Dec 16-31, 2022 payroll	West Hennepin Public Safety	V	-SPLIT-	-5,591.38
	Liability Check	12/30/2022 MN REV	MN Dept. of Revenue	Dec 16-31, 2022 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-1,918.00
	Liability Check	12/30/2022 FSA	TASC	Dec. 16-31, 2022 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-40.00
	Liability Check	12/30/2022 EJ	John Hancock	Dec 16-31, 2022 payroll	West Hennepin Public Safety		-SPLIT-	-1,250.00
	Liability Check	12/30/2022 HSA	Optum Bank	Dec 16-31, 2022 payroll	West Hennepin Public Safety	V	2100 · Payroll Liabilities	-734.00
	Liability Check	12/30/2022 PERA	PERA	Dec 16-31, 2022 payroll	West Hennepin Public Safety	V	-SPLIT-	-11,791.76
	Check	12/30/2022 34808	Davis Chevrolet of Delano	squad repair	West Hennepin Public Safety		303 - Auto Maintenance	-329.91
	Check	12/30/2022 34809	Streicher's Police Equipment	practice ammo	West Hennepin Public Safety		403 F · Firearms	-2,507.40
	Check	12/30/2022 34810	Midwest Public Safety, LLC	squad laptop	West Hennepin Public Safety		403 H · Squad Equipment	-3,993.00
	Check	12/30/2022 MSRS	MN State Retirement System	2022 HCSP Contributions	West Hennepin Public Safety		-SPLIT-	-9,043.84
			7.30				0.0000000000000000000000000000000000000	

West Hennepin Public Safety Monthly Claims December 2022

Туре	Date Num	Name	Memo	Account	Clr	Split	Amount
Check	12/30/2022 34812	Mid-County Coop	fuel tank fill	West Hennepin Public Safety		304 · Fuel and Oil	-628.0
Deposit	12/30/2022		Deposit	West Hennepin Public Safety		-SPLIT-	220.00
Deposit	12/30/2022		Deposit	West Hennepin Public Safety		-SPLIT-	103.7
Check	12/30/2022 34813	Baycom, Inc.	evidence software install	West Hennepin Public Safety		302 A2b · Computer Software	-4,738.00
Check	12/30/2022 34814	Total Printing Services	VOID: Resource cards	West Hennepin Public Safety	V	404 · Contingency Fund	0.0
Check	12/30/2022 34815	Total Printing Services	VOID: Resource cards	West Hennepin Public Safety	V	301 · Printing	0.0
Check	12/30/2022 34816	Total Printing Services	Resource cards	West Hennepin Public Safety		301 · Printing	-292.50
Check	12/30/2022 34817	Davis Chevrolet of Delano	squad mtnc	West Hennepin Public Safety		303 · Auto Maintenance	-739.05
General Journal	12/30/2022 626		record City of Independence as '22 expense	205 · Office Rent & Cleaning		-SPLIT-	825.54
Deposit	12/31/2022		Interest	West Hennepin Crime Prevention	V	503 F · Interest	4.94
Deposit	12/31/2022		Interest	West Hennepin Reserves	V	503 F · Interest	1.57
Deposit	12/31/2022		Interest	West Hennepin Public Safety	V	503 F · Interest	184.06
AUDITED & AF	PPROVED:			_	DATE:		
				-			

West Hennepin Public Safety Cash Assets As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
West Hennepin Public Safety	
1700 · Cash designated for Severance	54,505.71
1701 · Capital Improvement Fund	66,963.03
1704 · Military PERA Designation	23,411.43
West Hennepin Public Safety - Other	286,487.17
Total West Hennepin Public Safety	431,367.34
Total Checking/Savings	431,367.34
Total Current Assets	431,367.34
TOTAL ASSETS	431,367.34
LIABILITIES & EQUITY	0.00

West Hennepin Public Safety Budget vs. Actual - WHPS Main Acct.

January through December 2022

	Jan - Dec 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
501 · City of Maple Plain	616,894.00	616,894.00	100.0%
502 · City of Independence	1,314,399.00	1,314,399.00	100.0%
503 · Other Income			
503 A · Burn Permits	3,335.00	1,500.00	222.33%
503 B · Copies	1,526.02	500.00	305.2%
503 F · Interest	668.79		
503 G · Miscellaneous	0.00	1,000.00	0.0%
503 I · Reimbursed OT	12,060.79	7,000.00	172.3%
503 L. · Department Insurance Rebates	4,256.00		
503 O · POST Reimb./State Aid	05.074.00	04.000.00	0.4.400/
503 O1 · State Aid to LE	85,974.38	94,000.00	91.46%
503 O2 · POST Reimb	9,133.35	9,000.00	101.48%
Total 503 O · POST Reimb./State Aid	95,107.73	103,000.00	92.34%
503 P · Sale of Squad Cars	39,405.30	7,000.00	562.93%
503 S · Officer Disability Ins. Reimb.	0.00	3,000.00	0.0%
503 V · Expense Reimbursements			
503 V2 · Health Insurance	9,771.02		
503 V3 · Other	9,966.78		
Total 503 V · Expense Reimbursements	19,737.80		
Total 503 · Other Income	176,097.43	123,000.00	143.17%
Total Income	2,107,390.43	2,054,293.00	102.59%
Gross Profit	2,107,390.43	2,054,293.00	102.59%
Expense			
101 · Payroll Expenses			
Overtime	0.00	18,000.00	0.0%
101 A · Other Overtime	32,330.26		
101 B · Court Overtime	463.73		
101 C · Reimburseable Overtime	9,330.20		
101 D · Severance Pay	6,699.65		
101 G · Court On-Call	329.76		
101 H · Payroll ACH Fees	195.45		
101 I ⋅ Holiday Pay	4,691.19		
101 J · Hourly Salary	38,193.88		
101 M · Investigator Incentive	2,400.00		
101 N · Social Security	7,850.04	9,090.00	86.36%
101 O · Medicare	15,091.98	16,617.00	90.82%
101 T · MFF OT	0.00		
101 · Payroll Expenses - Other	978,019.97	1,135,251.00	86.15%
Total 101 · Payroll Expenses	1,095,596.11	1,178,958.00	92.93%
103 · PERA			
103 A · WHPS PERA - Police	164,848.65		
103 B · WHPS PERA - Support Staff	9,382.01		
103 · PERA - Other	0.00	187,886.00	0.0%
Total 103 · PERA	174,230.66	187,886.00	92.73%

West Hennepin Public Safety Budget vs. Actual - WHPS Main Acct.

January through December 2022

	Jan - Dec 22	Budget	% of Budget
104 · Health Insurance			
104 A · Disability Medical Insurance	28,072.50	34,132.00	82.25%
104 B · Medical Insurance	213,469.35		
104 C · Employer HSA Contributions	48,580.32		
104 D · Benefits Administration Fees	905.54		
104 E · Dental Insurance	14,316.95		
104 F · Life Insurance	3,399.99		
104 G · Short Term Disability	2,038.87		
104 H · Long Term Disability	5,883.96		
104 I · Post-Retirement HCSP	13,910.56		
104 · Health Insurance - Other	-11,280.74	293,317.00	-3.85%
Total 104 · Health Insurance	319,297.30	327,449.00	97.51%
105 · Uniform Expense	12,116.23	9,900.00	122.39%
201 · Telephone	9,939.24	17,500.00	56.8%
202 · Postage	853.90	1,400.00	60.99%
203 · Office/Opr Equip Maintenance	4,525.18	8,600.00	52.62%
204 · Office/Operating Supplies	9,413.37	8,900.00	105.77%
205 · Office Rent & Cleaning	4,817.84	6,400.00	75.28%
206 · Books/Dues/Subscriptions	3,357.95	2,150.00	156.18%
207 · Utilities/Gas/Electric	14,114.98	16,450.00	85.81%
301 · Printing	925.06	1,850.00	50.0%
302 · Communications	020.00	1,000.00	00.070
302 A · Computer Support			
302 A1 · RMS Fees	9,850.95		
302 A2 · IT Contracted Services/hdwr/sft	18,657.00		
302 A2a · IT Support & Fees	5,315.30		
302 A2b · Computer Software	5,631.96		
302 A2c · Computer Hardware	10,765.81		
302 A2d · Web Hosting/Email Spam Filterin	3,019.76		
302 A3 · Investigative IT Fees	1,330.72		
302 A4 · State IT Connection Fees	1,950.00		
302 A5 · Other Billable Services	12,250.16		
Total 302 A · Computer Support			
Sendin Hour 27 (1809—1905) High Sendin Hour Sendin Sendin Hour Sendin S	68,771.66		
302 F · Radios, MDCs 302 · Communications - Other	16,040.10	EE 4E0 00	0.039/
	16.12	55,450.00	0.03%
Total 302 · Communications	84,827.88	55,450.00	152.98%
303 · Auto Maintenance	25,447.45	18,000.00	141.38%
304 · Fuel and Oil	45,214.28	35,500.00	127.36%
306 · Insurance	05 570 00		
306 A · Municipal Prop/Liab, Vehicle	35,572.00		
306 B · Worker's Comp	48,534.00		
306 · Insurance - Other	0.00	89,600.00	0.0%
Total 306 · Insurance	84,106.00	89,600.00	93.87%
307 · Schools & Training			
307 A · Chief's Training			
307 A1 · Chief's Lodging	272.22		
307 A2 · Chief's Meals	85.37		
307 A3 · Chief's Mileage	834.21		
307 A4 · Chief's School	3,078.90		
Total 307 A · Chief's Training	4,270.70		

West Hennepin Public Safety Budget vs. Actual - WHPS Main Acct.

January through December 2022

	Jan - Dec 22	Budget	% of Budget
307 B · Officer Training			
307 B1 · Officer Lodging	408.33		
307 B2 · Officer Meals	11.00		
307 B4 · Officer Schools	12,738.46		
Total 307 B · Officer Training	13,157.79		
307 C ⋅ Range Training			
307 C7 · Range Supplies	344.40		
Total 307 C · Range Training	344.40		
307 E · Support Staff Training			
307 E1 · Support Staff Lodging	576.37		
307 E2 · Support Staff Meals	15.20		
307 E3 · Support Staff Mileage	67.98		
307 E4 · Support Staff Schools	1,260.00		
307 E · Support Staff Training - Other	1,010.00		
Total 307 E · Support Staff Training	2,929.55		
307 F · Wellness Program	2,985.00		
307 · Schools & Training - Other	0.00	24,700.00	0.0%
Total 307 · Schools & Training	23,687.44	24,700.00	95.9%
308 · Audit	11,225.00	10,900.00	102.98%
4001 · Reconciliation Discrepancies	-0.02		
401 · Office Equipment	6,025.61	5,000.00	120.51%
402 · Capital Improvement Plan	55,811.56	35,000.00	159.46%
403 · Equipment			
403 D · Squad MDC	561.76		
403 F · Firearms	9,340.14		
403 G · Misc Equipment	2,198.24		
403 H · Squad Equipment	3,993.00		
403 I · Civil Unrest/Less-Lethal Suppli	918.80		
403 · Equipment - Other	111.00	9,800.00	1.13%
Total 403 · Equipment	17,122.94	9,800.00	174.72%
404 · Contingency Fund	13,857.75		
601 · Reserve Program			
601 A · View Santa	669.85		
601 B · Training	630.00		
601 D · Uniform	36.00		
601 E ⋅ Meetings	164.15		
601 · Reserve Program - Other	0.00	1,500.00	0.0%
Total 601 · Reserve Program	1,500.00	1,500.00	100.0%
608 · Citizens Academy	1,013.08	1,000.00	101.31%
609 · Community Policing	130.04	400.00	32.51%
Total Expense	2,019,156.83	2,054,293.00	98.29%
Net Ordinary Income	88,233.60	0.00	100.0%
Other Income/Expense			
Other Expense			
4000 · Closing Bal Expense	650.00		
Total Other Expense	650.00		
Net Other Income	-650.00	0.00	100.0%
t Income	87,583.60	0.00	100.0%
	0.,000.00		

Net Income

West Hennepin Public Safety Budget vs. Actual - Crime Prevention January - December 2022

	Jan - Dec '22
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	9,019.51
Total Income	9,019.51
Gross Profit	9,019.51
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	443.95
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	75.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	893.00
404 · Contingency Fund	375.46
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
607 · DWI Forfeiture Expense	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	1,787.41
Beginning Balance	7,897.38
Ending Balance	15,129.48

West Hennepin Public Safety Budget vs. Actual - Reserves

January - December 2022

	Jan - Dec '22
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	386.82
Total Income	386.82
Gross Profit	386.82
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	80.65
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
601 · Reserve Program	1,881.86
602 · Comm. Ed	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	1,962.51
Beginning Balance	5,434.35
Ending Balance	3,858.66

West Hennepin Public Safety Forfeiture Fund

January - December 2022

	JUSTICE FUNDS	TREASURY FUNDS	
	Jan - Dec '22	Jan - Dec '22	
Ordinary Income/Expense			
Income			
501 · City of Maple Plain	0.00	0.00	
502 · City of Independence	0.00	0.00	
503 · Other Income	11,474.73	0.00	
Total Income	11,474.73	0.00	
Gross Profit	11,474.73	0.00	
Expense			
101 · Payroll Expenses	0.00	0.00	
103 · PERA	0.00	0.00	
104 · Health Insurance	0.00	0.00	
105 · Uniform Expense	0.00	0.00	
201 · Telephone	0.00	0.00	
202 · Postage	0.00	0.00	
203 · Office/Opr Equip Maintenance	0.00	0.00	
204 · Office/Operating Supplies	0.00	0.00	
205 · Office Rent & Cleaning	0.00	0.00	
206 · Books/Dues/Subscriptions	0.00	0.00	
207 · Utilities/Gas/Electric	0.00	0.00	
301 · Printing	0.00	0.00	
302 · Communications	0.00	0.00	
303 · Auto Maintenance	0.00	0.00	
304 · Fuel and Oil	0.00	0.00	
306 · Insurance	0.00	0.00	
307 · Schools & Training	0.00	0.00	
308 · Audit	0.00	0.00	
401 · Office Equipment	0.00	0.00	
402 · Capital Improvement Plan	0.00	0.00	
403 · Equipment	0.00	0.00	
601 · Reserve Program	0.00	0.00	
608 · Citizens Academy	0.00	0.00	
Total Expense	0.00	0.00	
Net Ordinary Income	11,474.73	0.00	
Beginning Balance	10,983.23	20,369.74	
Ending Balance	22,457.96	20,369.74	= 42,827.70

West Hennepin Public Safety Capital Outlay Fund Report January - December 2022

	Jan - Dec '22
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.00
Total Income	0.00
Gross Profit	0.00
Expense	
402 · Capital Improvement Plan	58,009.80
Purchased squad 75, '19 Jeep Grand Cherokee	36,629.63
Squad 66 decommission	420.00
Squad 75 build	7,882.54
Tactical Segreti-Fighting Shield	2,198.24
2 new computer work stations	10,879.39

Total Expense	58,009.80
Net Ordinary Income	-58,009.80
Beginning Balance	57,907.53
J.E., Jan Requisition, 1 @ \$2,924	2,924.00
J.E. Feb - Nov Requisition, 11 @ \$2,916.00	32,076.00
J.E., LMC reimb for totaled squad 70	32,065.30
Fudios Polosos	
Ending Balance	66,963.03

West Hennepin Public Safety Military PERA Designation Report January - December 2022

	Jan -	Dec '22
Beginning Balance	22	2,728.57
WHPS PERA per Paycheck:	<i>#</i>	
1/16/2022		632.28
8% Interest		50.58
	Subtotal	682.86
Ending Balance	23	3,411.43

West Hennepin Public Safety Severance Fund Report January - December 2022

		Jan - Dec '22
Ordinary Inc	ome/Expense	
Inc	ome	
	501 · City of Maple Plain	0.00
	502 · City of Independence	0.00
	503 · Other Income	0.00
Tot	al Income	0.00
Gross P	Profit	0.00
Exp	pense	
	101 · Payroll Expenses	13,910.56
1/31/22	101 · Payroll Expenses - CORRECTION	-13,910.56
1/31/22	101 · Payroll Expenses	7,109.57
Tot	al Expense	7,109.57
Net Ordinary	(a)	-7,109.57
Oramary	,	7,100.07
Beginning B	alance	61,615.28
Ending Bala	nce	54,505.71

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT **ACCUMULATED SICK TIME**

December

2022

EMPLOYEE	SICK HRS	TOTAL SICK	1/3 SICK	1/2 SICK
Ben Anderson	773.00	31,863.06		15,931.53
Kaylen Boeddeker	27.00	712.80	237.36	
Josh Brozek	290.00	11,953.80	3,980.62	
Kim Curtis	742.50	25,230.15	0,000 ₹0,000 ±0,000 000 ±0,000	12,615.08
Rick Denneson	960.00	47,596.80		23,798.40
Shawn Ebeling	379.50	15,642.99	5,209.12	
Jon Howes	960.00	39,571.20	13,177.21	
Gary Kroells	960.00	58,540.80		29,270.40
Ben Raskin	960.00	39,571.20	13,177.21	
Cody Thompson	398.00	16,405.56	5,463.05	
Lance Zilles	634.50	26,154.09	8,709.31	
TOTAL	7,084.50	313,242.45	49,953.88	81,615.41

Total Sick: 131,569.28

Maple Plain

32.29% Independence 67.71%

42,483.72 89,085.56

Severance as ofDecember 1, 2022: Severance as of December 31, 2022:

\$54,505.71 \$54,505.71

Severance is currently funded at:

41.43%

NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT VACATION/COMP TIME HOURS

December 2022

	POSSIBLE				
	ANNUAL	ACCRUED	ACCRUED	TOTAL	
EMPLOYEE	VAC HRS	VACATION	COMP	HOURS	\$ AMOUNT
BEN ANDERSON	200	208.12	37.50	245.62	10,124.46
KAYLEN BOEDDEKER	80	1.30	34.00	35.30	931.92
JOSH BROZEK	120	114.00	47.00	161.00	6,636.42
KIM CURTIS	200	200.64	17.50	218.14	7,412.40
RICK DENNESON	200	199.98	39.75	239.73	11,885.81
SHAWN EBELING	120	117.50	24.43	141.93	5,850.35
JON HOWES	200	177.96	26.75	204.71	8,438.15
GARY KROELLS	200	219.98		219.98	13,414.38
BEN RASKIN	200	200.87	44.00	244.87	10,093.54
CODY THOMPSON	120	120.08	34.63	154.71	6,377.15
LANCE ZILLES	120	120.00	44.50	164.50	6,780.69
TOTAL		1,680.43	350.06	2,030.49	\$ 87,945.27
			Maple Plain	32.29%	28,397.53
			Independence	67.71%	59,547.74
					87,945.27

NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.

WEST HENNEPIN PUBLIC SAFETY DEPARTMENT ACCUMULATED SICK TIME

December

2022

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Ben Anderson	773.00	31,863.06		15,931.53
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Total Sick: 131,569.28

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Severance as of December 1, 2022: \$54,505.71 Severance as of December 31, 2022: \$54,505.71

Severance is currently funded at: 41.43%

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December 2022

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League Advocates for Legislation to Address Public Safety Duty Disabilities

January 17, 2023

Members are encouraged to use the League's updated Public Safety PTSD Duty Disability Advocacy Toolkit to learn more about the issue and how to communicate key information to legislators.

Despite the best efforts of such stakeholders as the League, the Association of Minnesota Counties, the Minnesota Chiefs of Police Association, and the Minnesota Sheriffs' Association, a bipartisan bill to help address troubling trends around public safety duty disabilities related to post-traumatic stress disorder (PTSD) did not become law in 2022.

As a result, the human and financial tolls of these trends have continued, and the high rate of duty disability retirements is contributing to the destabilization of the Public Employees Retirement Association Police and Fire (PERA-P&F) Plan.

Once again in 2023, the League will advocate for the state to partner with employers and public safety personnel to optimize first-responder wellness and curb the number of employees leaving the profession with a permanent disability. The League will engage stakeholders in the legislative arena to work collectively to advance measures that recognize the risks of public safety jobs, provide critical support for first responders, and protect the benefits that exist to compensate injured employees.

The League's <u>Public Safety PTSD Duty Disability Advocacy Toolkit</u> has been updated and members are encouraged to use the materials to learn more about the issue and how to communicate key information to legislators. The toolkit also contains a model resolution for consideration by city councils.

Troubling trends in PERA

According to the Public Employees Retirement Association (PERA), the number of public safety duty disability claims began to consistently climb in 2019. Following are the number of applications PERA has received in recent years:

- 2019: 118 applications.
- 2020: 241 applications.
- 2021: 307 applications.
- 2022: 257 applications.

More than 80% of the applications are related to PTSD. While the perception may be that claims are coming only from the state's largest cities, 39% of the claims are from outside

Minneapolis and St. Paul.

The bulk (95%) of the applications are from law-enforcement employees, although law enforcement makes up only 80% of the PERA-P&F Plan, with firefighters making up 20%. Fewer than 1% of applications are denied by PERA, which must follow eligibility criteria set by state law.

When an employee becomes eligible for a PERA-P&F duty disability, the employee also becomes eligible for continued health insurance under Minnesota Statutes, sections 299A.465. The statute, known as the Public Safety Officer Benefit (PSOB), provides that the employer at the time of injury is responsible for the continued payment of the employer's contribution for coverage of the officer or firefighter — and in some cases, the employee's dependents — until the employee reaches age 65.

When the PSOB law was enacted, the state was fully reimbursing employers for the cost of complying with the continued health insurance mandate. In the early 2000s, the Legislature stopped fully funding the reimbursement account and passed an amendment to the statute that said employers would only be reimbursed on a prorated basis. As of the end of fiscal year 2021, the state was only reimbursing \$1.367 million of the \$10.691 million requested by employers.

Increased urgency: PERA-P&F funding problem

Since the conclusion of the 2022 legislative session, a new concern has emerged. According to PERA, the funding ratio in the PERA-P&F Plan has dropped precipitously in one year, and the number of duty disabilities is a contributing factor along with volatile investment returns. The plan was funded at 106% on June 30, 2021, and saw a negative 6.4% return as of June 30, 2022.

PERA reports the increased disability rates are likely to add about 4% of payroll to current cost estimates, which are based on the total number of active employees remaining steady. These assumptions are now in question due to recruitment and retention challenges.

The plan is not in a good position to fund contribution decreases or benefit increases, which labor groups sought in 2022. The persistently high disability rates carry significant costs that may require higher contributions and/or limit the fund's ability to provide higher cost-of-living adjustments for retirees.

Workers' compensation trends

The workers' compensation experience at the League of Minnesota Cities Insurance Trust (LMCIT) also has trended upward. It's important to note when reviewing LMCIT's experience that nine of Minnesota's largest cities — including Minneapolis and St. Paul — are self-insured and do not rely on LMCIT for workers' compensation coverage.

Since 2013, 380 PTSD claims had been received through 2022. Through 2020, LMCIT made indemnity or medical payments on more than 43% of those claims. LMCIT has paid out \$23.9 million, the vast majority for medical and indemnity costs. Incurred costs, which include amounts paid, plus amounts set aside for future payments, total more than \$46.8 million. PTSD is now the single largest projected source of workers' compensation claims across all job classifications covered by LMCIT. The average age of individuals making PTSD workers' compensation claims is 42.

What to expect in 2023

The League believes there is a role for the state in implementing policies and funding to increase mental injury prevention and treatment initiatives so first responders will stay healthy and on the job, and those that become injured can recover from mental injuries and return to work.

The League is working with key legislators to advance legislation similar to what was discussed in 2022. The measure included full state funding for the PSOB, with reimbursement provided on the condition the employer has implemented mental injury preventive measures. It also required new pre-service training aimed at mental injury awareness and prevention.

The bill would have allowed injured employees to stay on the payroll for six to eight months while completing treatment for a mental injury, which would have reimbursed employers for the cost of keeping injured employees financially whole. The bill would have required treatment for an employee before the employee could become eligible for permanent duty disability benefits.

More information, including bill numbers, will be provided once the legislation is introduced.

Read more news articles

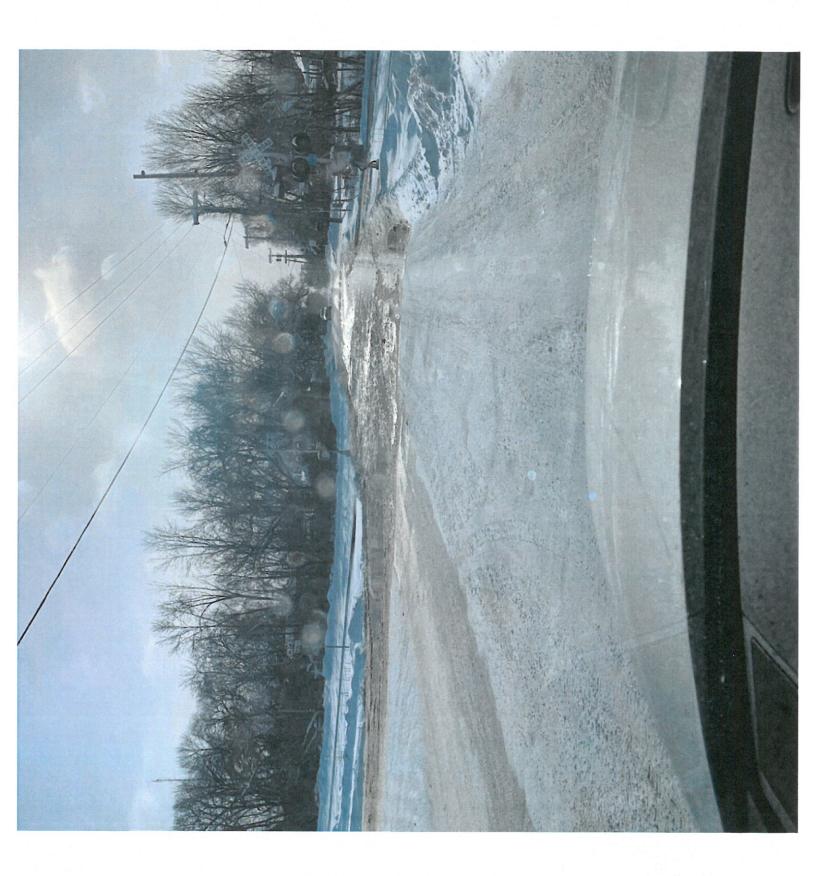
Your LMC Resource

Anne Finn

Assistant IGR Director

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911 social worker project

Better outcomes for people in mental health crisis

This collaboration between the Hennepin County Sheriff's Office and Behavioral Health area aims to provide targeted support to people in crisis and training to 911 dispatchers who manage mental health-related calls. Central to the goal are the following priorities:

- Training 911 dispatchers to identify mental health-related calls and relay critical information to influence onscene response
- Shifting the experience for people in crisis and responding professionals, and improving outcomes for both
- Embedding a mental health social worker within 911 dispatch to support workers managing calls

Timeline

Stage 1: Planning and discovery
August 2019 to February 2021

Stage 2: Pilot launches in Golden Valley
June 2021 to December 2024

Stage 3: Review, analyze and modify January 2025, expand to scope

Golden Valley pilot

The Hennepin County Sheriff's Office operates the Public Safety Answering Point, better known as dispatch, which serves 39 suburban communities across Hennepin County.

To better serve residents and improve the response for mental healthrelated 911 calls, a new service began in the second quarter of 2021 with the City of Golden Valley. This work is influenced by a yearlong review of the 911 emergency response system.

Project goals

- Maintain public safety and decrease risk to officers and residents
- Bring expertise and resources to mental health calls
- · Allocate resources in the most effective and efficient manner
- Resolve the caller's immediate need and underlying drivers



Key findings

- 1. Disproportionate impact in some cities
- 2. Limitations in tracking and technology
- 3. Data privacy laws that create barriers to coordination
- 4. Varying responses by jurisdiction

Recommendations

- 1. Pilot alternative responses to mental health calls
- 2. Build systems for comprehensive data reporting
- 3. Change policies to streamline data sharing
- 4. Implement training

Suburban community engagement liaison

In the second quarter of 2021, the Hennepin County Sheriff's Office allocated a position to advance this work with suburban police departments. This position serves as the suburban law enforcement liaison for mental health-related strategies and attends meetings with or on behalf of the Sheriff's Office, including the Criminal Justice Coordinating Committee, User Advisory Board and others, to educate and share information.

Contacts

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Hennepin County Sheriff's Office Tony Martin Emergency communications director Office: 612-596-1907

Tony.Martin@hennepin.us

Website

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Embedded social worker expansion

