# WEST HENNEPIN PUBLIC SAFETY DEPARTMENT <br> BOARD OF COMMISSIONERS <br> Tuesday, January 23, 2024 <br> 8:00 a.m. <br> WHPS Conference Room 

## AGENDA

1. Call to order
2. Election of 2024 Police Commissioners
3. Additions to the Agenda
4. ****Consent Agenda ****

All items listed under Consent Agenda are routine by police commissioners and will be acted upon by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent agenda and will be considered separately.
a) Approval of December 13, 2023, Police Commission Minutes
b) Review of December 2023 Activity Reports
c) Review of December 2023 Claims
d) Review of 2023 YTD Budget Report and Cash Asset Reports
e) Review of 2023 Accrued Vacation/Comp/Sick Time Reports
5. Items of Interest - Community Events

## Old Business

6. 2023 Public Safety Aid
7. Police Officer Hiring/Part-time Police Officer Hiring Update
8. 2024 CSO Promotion and Recruitment Process
9. Grant Opportunities for Police Officers
10. Body Worn Camera Audit Process
11. 2024 Citizens Police Academy

## New Business:

12. Update on Workers Compensation for 2024
13. 2023 Financial Audit
14. 2023 Annual Report
15. Storyboard Software Grant
16. Intent to Retire Sgt. Denneson
17. Swearing in Ceremony for Officer Eldred
18. 2024 PC Meeting dates: All meetings held at WHPS conference room at 8:00 a.m. Suggested dates: January 23, April 23, July 23 (Budget), September 10, December 17 (if needed)
19. Adjourn

# POLICE COMMISSION PACKET 

POLICE COMMISSION MEETING<br>WEST HENNEPIN PUBLIC SAFETY<br>Tuesday, January 23, 2024, 8:00 a.m.<br>West Hennepin Conference Room

## Approval of December 13, 2023, Police Commission Meeting Minutes

 Meeting minutes have been included for your review and approval.
## December 2023 Activity Reports

Between January 1 and December 31, 2023, WHPS handled 4,997 incident complaints: 1,436 in Maple Plain, 4,461 in Independence.

The Criminal Part I and Part II cases for both cities have been highlighted for your review in the enclosed December 2023 Activity Reports/Director's News and Notes. Director Kroells will highlight a few cases if requested.

## Approval December 2023 Claims

December 2023 claims are attached for review and approval.

## 2023 YTD Budget \& Cash Asset Reports

In reviewing the 2023 Budget vs. Actual reports from January 1 to December 31, 2023, WHPS has received $\$ 2,348,077$ or $103.64 \%$ in income with expenses of $\$ 2,334,913$ or $103.06 \%$. This is a difference of $\$ 13,164$.

Balances of other accounts are: Crime Prevention $\$ 10,252$, Federal Forfeiture $\$ 143,694$, Reserves $\$ 2,238$, Capital Outlay $\$ 29,245$, Military Leave PERA $\$ 25,284$ and Severance $\$ 74,244$.

## 2023 YTD Accrued Vacation/Comp/Sick Time

The accrued vacation, compensation, and sick time reports are enclosed for review.

## Items of Interest/Community Events

- $\$ 5,000$ donation from an Independence resident for WHPS Crime Prevention
- Flock Camera on MnDOT ROW


## 2023 Public Safety Aid Proposal

As mentioned at previous police commission meetings, over $\$ 300$ million of aid was provided by the Minnesota Legislature for public safety agencies in Minnesota. This is a one-time public aid and will be provided to cities with police departments to assist with retention and recruitment of staff. In review of Public Safety Aid, the City of Maple Plain received \$89,752 and City of Independence received $\$ 174,470$ on December 26, 2023.

These funds must be used to provide public safety, including community violence prevention and intervention programs, community engagement, mental health crisis responses, victim services,
training programs, first responder wellness, equipment related to fire, rescue, and emergency services or to pay other personnel or equipment costs.

These funds cannot be used for:

- Employer contribution to the public employee's police and fire fund
- The purchase of an armored or tactical vehicle or substantially similar vehicle.
- The purchase of tear gas, chemical munitions, or substantially similar items or Article 4, Sec. 27.
- The costs of construction, reconstruction, remodeling, expansion, or improvement of a police station, including related facilities. For purposes of this clause, "related facilities" includes access roads, lighting, sidewalks, and utility components on or adjacent to the property on which the police station is located that are necessary for safe access to and use of the building.

This funding is meant to assist cities with their public safety needs in police and fire. In discussing the dispersing of funding alternative between police and fire agencies, I am proposing it be done based upon the 2024 budgets and the percentage of funding that is contributed toward public safety by each city.

I reviewed the 2024 budgets for WHPS and fire agencies that serve the City of Maple Plain and the City of Independence. In my review of the 2024 budgets, $34 \%$ of the funding from Maple Plain should be dedicated to fire and 66\% towards WHPS. In my review of the funding for Independence, 25\% should be dedicated towards fire and $75 \%$ towards WHPS. This public safety aid funding, $\$ 58,740$ from Maple Plain and $\$ 130,852$ from Independence, should be dedicated to WHPS under the 2023 Public Safety Aid.

I am requesting the funding be provided directly to WHPS. This direct funding is more efficient to manage the needs of our agency and follow the proper audit documentation on the use of the public safety funding.

## Police Officer Hiring Process/Part-Time Officer Hiring Update

WHPS continues to keep our hiring process open until all full-time positions are filled. As a reminder, one of our full-time officers will be retiring in the spring of 2024. If we do not fill these open police officer positions, we will be down two full time officers.

Our three applicants for the part-time officers are in the final stages of psychological and physical exams. I am optimistic all three officers can start their field training in early February 2024.

## 2024 CSO Position and Recruitment Process

A job posting for a temporary part-time community service officer was provided to our four reserve officers. This is an internal promotional process for WHPS Reserve Officers only. Interviews will be conducted, and I am hopeful this position can be filled by March 1, 2024.

## 2024 Grant Opportunities for Police Officers

WHPS is currently in the process of applying for two grants to assist with our struggle to fill the open full time police officer positions. The grant options are Pathways to Policing and a new grant for

2024, Intensive Comprehensive Peace Officer Education and Training. The due date for these grants is January 31, 2024, and they will be submitted. It is hopeful we receive one of these two grants to assist in our efforts to recruit, train, and hire full time officers in the future. I have attached a handout to help review both programs as we discuss our ability to apply for this grant.

Chief Kroells would like to have further discussion on the addition of an $11^{\text {th }}$ police officer if one of these grants is awarded to WHPS.

## Body Worn Camera Audit

WHPS has entered into an agreement with Lynn Lembcke Consulting to complete the body worn camera audit, which will be completed on March 14, 2024. Audit results will be provided to the police commission at our next meeting.

## 2024 Citizens Police Academy

WHPS will be hosting Citizens Police Academy this spring, February 15 - April 4, 2024. A few participants have already signed up for the program. I have included a brochure in your police commission packets. As of now, we have five people signed up for the program, but we would like to see at least 10 to 12 participants. If you know of anyone in the community who would benefit from this program, encourage them to sign up.

## 2024 Workers Compensation Update from League of Mn Cities

On December 26, 2023, I received a phone call from Tony Becker, the senior Vice President for Gallagher Insurance who handles our workers compensation and insurance premiums for WHPS with the League of Minnesota Cities (LMC). I was shocked to find out on such short notice in 2023 that LMC was going to increase our workers compensation premiums from $\$ 59,665$ to $\$ 102,913$. That is a $\$ 43,000$ increase over a one-year period. During the 2024 budget process, WHPS and all law enforcement agencies in Minnesota were aware of the of $20 \%$ increase of workers compensation by the LMC so the line item was increased to $\$ 71,598$. At no point was a $\$ 43,000$ increase provided or explained to WHPS during the renewal process for 2024 from Gallagher or the LMC. Gallagher explained the additional increase above the $20 \%$ increase was due to the following:

- Police Officer PTSD claim reported in 2022-2023 year has hit the experience mod, increasing it from . 70 to 1.12.
- Reduction in the non-smoking credit from $10 \%$ to $5 \%$. This is an LMC change in policy as they are no longer providing a reduction for a non-smoking agency.
- $11.6 \%$ increase in payrolls.
- Premium in prior years was capped by the LMC, as rates were substantially increasing in the Police Class Codes. The actual LMCIT rate for the 23-24 term was $\$ 9.70$ for Class Code 7721, but because of the cap, the applied rate on their expiring policy was about $\$ 8.43$. Although the LMCIT decreased their rates about $15 \%$ this year, the decreased rate is $\$ 8.47$. This aligns almost exactly with the applied rate on the expiring policy, so the $15 \%$ rate decrease is not apparent due to premium calculations.

I expressed my disappointment with Gallagher Insurance and the LMC for not disclosing the additional increases to WHPS during the 2024 budget process. I also questioned the motive of LMC as it appears LMC is trying to recoup their losses from the PTSD claim in a single year. Gallagher understood WHPS' displeasure with this premium change and went back to the LMC for an amended quote. LMC agreed and provided WHPS a re-calculated workers compensation experience model
along with an additional $\$ 10,000$ discount. The updated workers compensation insurance proposal was adjusted to $\$ 84,005$. This is an unbudgeted increase of $\$ 12,407$ for WHPS' 2024 budget.

## 2023 Financial Audit

ABDO Solutions will conduct WHPS' 2023 audit on February 8 and 9,2024 . The results will be presented at our next police commission meeting in April.

## 2023 Annual Report

WHPS is currently working on our 2023 annual report. It will be completed by our next police commission meeting in April.

## Storyboard Software Grant

Due to the multitude of internal and external videos for complex criminal cases being submitted to the Hennepin County Attorney Office and our city attorney, I attended a training hosted by Guardian 4D on matching grant opportunities to utilize a software program called Storyboard to organize and submit cases outlining the video evidence. This is an amazing opportunity for WHPS to be on the cutting edge of a new software program that assists in the presentation and organization of video evidence for criminal cases. I have agreed to a one-year matching grant of $\$ 5,000$ to utilize this software. Training was conducted for WHPS staff by GTEL on January 17, 2024. I will update the police commission if this is an essential program for future years.

## Intent to Retire from Sgt. Denneson

After 35 years of exceptional service to WHPS, Sgt. Rick Denneson has supplied WHPS an email on his intent to retire on April 30, 2024.

## Joint Council Meeting for Swearing in Ceremony for Officer Nick Eldred

WHPS is requesting a joint council meeting be held on February 21, 2024, at 6:30 pm, to recognize the swearing in of Officer Nick Eldred. This event will be held in the City of Independence Council Chambers. Refreshments and time to visit will be held after the event.

## 2024 Police Commission Dates and Times

WHPS police commission meetings are held quarterly with meeting dates in January, April, July (budget) and September, and one in December, if needed. Listed below are the traditional meeting months.

- January 23, April 23, July 23 (Budget), September 10, December 17, 2024 (if needed)


# WEST HENNEPIN PUBLIC SAFETY DEPARTMENT BOARD OF COMMISSIONERS Wednesday, December 13, 2023 8:48 a.m. <br> West Hennepin Public Safety Conference Room <br> MEETING MINUTES 

## 1. Call to Order.

Pursuant to due call and notice thereof, a regular meeting of the West Hennepin Public Safety Board of Commissioners was called to order at 8:48 a.m. by Chairperson Marvin Johnson.

Present: Commissioner Mayor Julie Maas-Kusske, Commissioner Mayor Marvin Johnson, Commissioner Lynn Betts, Commissioner Andrew Burak, Director Gary Kroells, Recording Secretary Kim Curtis

Others Present: Independence City Administrator Mark Kaltsas, Maple Plain City Administrator Jacob Kolander, Maple Plain Resident and retired MPFD member Doug Brooks

## 2. Additions to the Agenda

There were no additions to the agenda.

## 3. Consent Agenda

a) Approval of September 12,2023, Police Commission Minutes
b) Review of September, October, November 2023 Activity Reports
c) Review of September, October, and November 2023 Claims
d) Review of 2023 YTD Budget Report and Cash Asset Reports
e) Review of 2023 Accrued Vacation/Comp/Sick Time Reports

Included with the consent agenda was a memo from Gary Kroells dated December 11, 2023, requesting he be allowed to carry over 30.98 vacation hours into 2024 and use them January 2 - 5, 2024.

Motion by Betts, seconded by Maas-Kusske, to approve consent agenda items a through e and Gary's request to carry over 30.98 vacation hours into 2024. All voted aye. Motion carried. The September, October and November 2023 claims were signed and given to Recording Secretary Curtis.

## 4. Items of Interest - Community Events

- Minor changes made to Highway 12 and County Road 92 roundabout
- Officer Ebeling 'thank you' card from a DWI suspect he arrested one year ago
- WHCC donation to WHPS for third safest city in Minnesota
- Chief Kroells attended IACP October 13-18
- Changes in CAD regarding fire department starting to minor medicals
- Mocha Mixer attended at Haven Homes on November 7
- Working with Haven Homes on phone system to identify rooms on 911 calls
- November 29, WHPS hosted training for over fifty first responders on how to respond to automatic driving vehicles. This course was sponsored by Office of Traffic Safety and TZD
- December 4-8, Sgt. Howes attended Minnesota Chiefs of Police Leadership Academy at Camp Ripley
- December 1 WHPS hosted a Towards Zero Death DWI saturation event
- October 13 Alcohol and Tobacco Compliance Checks were completed by WHPS with zero failures in either city
- 'Thank you’ email to Officer Ebeling for his work giving a family in need a ride home
- Welcome new Reserve Officer Isabella Kron
- December 7 Toys for Tots Drop off at KARE 11
- Lake Minnetonka SWAT Team was used twice to perform a high-risk search warrant for the West Metro Drug Task Force. One warrant was served in St. Bonifacius on November 7 and the second warrant was served in Minnetrista on November 28. Both were handled without and incident
- November 30 Chief Kroells and Sgt. Denneson attended a Lakes Area Emergency Management Tabletop exercise at Mound Fire Department on a tornado going through the area
- Flock Cameras ALPR back and operational
- MnDOT discussion on Hwy 12 and County Road 92 roundabout


## Old Business

## 5. Employee Duty Disability Update

An agreement was reached between WHPS and its former employee. Once he and his attorney sign the agreement, WHPS will provide him with medical benefits until he reaches age 65 , effective December 1, 2023. WHPS will be reimbursed $100 \%$ annually from the State of Minnesota. The former employee and the League of Minnesota Cities Worker's Compensation also settled on an agreement. The police commission agreed to keep an eye on this over the years as legislation can change in future years.

Director Kroells was asked about Officer Raskin's timeline to pay into PERA for the time he was on military deployment. Director Kroells said he returned in 2021 so he has until 2026 to pay in.

## 6. Police Officer Hiring/Recruitment Process

Three candidates applied for the full-time police officer position, but none passed initial interviews. One full-time officer is retiring Spring 2024 so WHPS could be down two full-time positions.

Three very experienced applicants are being backgrounded for WHPS' three part-time positions. Upon passing backgrounds, they will move given a psychological evaluation and physical agility test. If they pass those, it is hoped they can start field training in the beginning of January. One great candidate was interviewed but he was also
interviewing at departments closer to his residence. He was told if he does not receive an immediate offer, to come back and talk to Director Kroells.

## 7. Records Management/Data Migration JPA

The Joint Powers Agreement (JPA) with the Data Server Sharing agreement and GTEL Professional Services Contracts have been signed by all twelve partner agencies in the Lake Minnetonka Area Consortium (LMAC). The JPA covers the data storage service agreement for migrating data from CentralSquare to a shared server at South Lake Minnetonka Police Department. This allows all twelve agencies in LMAC to manage their public data. The JPA and GTEL and MEI service contracts were approved at the WHPS' last police commission meeting. A server room is currently being built and data transfer agreements are being worked out with CentralSquare.

## 8. 911 Embedded Social Worker Pilot Project JPA

WHPS officers were trained on the 911 Embedded Social Worker Program at a department meeting on October 11, 2023. The program is live and working very well. Director Kroells stated that he receives reports regarding the program.

## 9. 2023 Public Safety Aid

Both cities will receive their Public Safety Aid funding sometime after December 20, 2023. More discussion on the amount of funds both cities will provide to WHPS at a January 2024, Police Commission meeting. Maple Plain will receive approximately $\$ 89,752$; City of Independence will receive approximately $\$ 166,070$.

## 10. West Metro Drug Task Force

A Violent Crime Enforcement Team (VCET) two-year grant in the amount of \$384,000 was recently awarded to the two recently combined drug task forces. Eden Prairie Police Department is designing new office space at the department and hiring a fulltime evidence technician for the new drug task force.

## New Business

## 11. 2024 CSO Position and Recruitment Process

Informational handouts in the police commission packets were reviewed regarding two grants offered by Minnesota Department of Public Safety, 'Pathways to Policing' and 'Intensive Comprehensive Peace Officer Education and Training.' These grants are available now. Director Kroells requested WHPS apply for them. He also discussed promoting a WHPS Reserve Officer to a part-time Community Service Officer in March 2024. This Reserve Officer is in the final stages of completing his law enforcement degree and will be available to be hired as a full-time officer in August 2024.

Director Kroells said tuition reimbursement could be offered to the Reserve Officer for school and SKILLS expenses, approximately $\$ 1,000$ each. CSO pay would be \$20$\$ 25 /$ hour for six months. SKILLS requires a psych test, which Director Kroells agreed to pay for. It could be stated in the hiring package that the CSO would be required to continue employment at WHPS for a certain amount of time or will reimburse WHPS for the tuition and psych test expenses.

Motion by Maas-Kusske, seconded by Burak, for Director Kroells to put a CSO package together and bring it to the next Police Commission meeting for final review. All voted aye. Motion carried.

## 12. Body Worn Camera Audit Process

Police departments using body worn cameras are required by Minnesota law to conduct biennial independent audits and results forwarded to the governing body within the jurisdiction and the Legislative Commission on Data Practices and Personal Data Privacy. WHPS went live with body-worn cameras Marcy 1, 2022. Director Kroells would like to hire Lynn Lembcke Consulting and have the audit completed audit before March 1, 2024. Depending on the number of users, the cost is between $\$ 1,000-\$ 1,500$.

Motion by Maas-Kusske, seconded by Betts, for WHPS to hire Lynn Lembcke Consulting to perform the body worn camera audit. All voted aye. Motion carried.

## 13. BCA CJIS Security Audit Completed

A Minnesota Bureau of Criminal Apprehension (BCA) CJIS Security Audit was performed by Director Kroells and Element Technologies in November 2023. This is the IT side of the security audit. It looks at the security of WHPS' network and data. WHPS was found compliant but with one outstanding item that needs to be completed within six months weekly checks by WHPS to review log in information on a weekly basis. This cannot be done by a person, so software called Artic Wolf is looking at being purchased.

## 14. BCA Audits Completed

The BCA audit of WHPS' records of NCIC Hot File Entries, NCIC Administrative Standards Audit and NCIC Criminal History Checks in October 2023. WHPS was found to be complaint. This audit is conducted every in three years.

## 15 Personnel Policy Discussion and Review, Lexipol Policy Update

Updates and minor changes were made to the following policies:

- 203 - Training
- 208 - Handgun Purchase and Transfer Permit
- 209 - Permit to Carry a Pistol
- 306 - Officer-Involved Shootings and Death
- 308 - Vehicle Pursuits
- 312 - Temporary Custody of Juveniles
- 317 - Public Alerts
- 318 - Victim and Witness Assistance
- 320 - Standards of Conduct
- 421 - Portable Audio/Video Recorders
- 427 - Medical Aid and Response
- 430 - First Amendment Assemblies
- 433 - Medical Cannabis
- 501 - Traffic Collisions
- 503 - Impaired Driving
- 609 - Scrap Metal Theft Investigations
- 705 - Personal Protective Equipment
- 801 - Evidence Room
- 803 - Records Maintenance and Release
- 806 - CJIS Security
- 1000 - Recruitment and Selection
- 1009 - Personnel Complaints
- 1016 - Lactation Break Policy

Motion by Johnson, seconded by Betts, to approve the Lexipol policy updates. All voted aye. Motion carried.

1021 - Personal Appearance Standards
Tattoos were discussed at the September 13, 2022, police commission meeting. Director Kroells updated the policy allowing tattoos to read:
'At no time, while a member is on-duty or representing WHPS in any official capacity, shall the member have any offensive tattoo(s) or body art visible. Examples of offensive tattoos include but are not limited to those that exhibit or advocate discrimination; those that exhibit gang, supremacist, or extremist group affiliation; and those that depict or promote drug use, sexually explicit acts or other obscene and/or unsightly material. The Director of Public Safety will make the final determination as to what is or is not appropriate. Tattoos on the neck, face, head, or scalp are prohibited.'

Motion by Maas-Kusske, seconded by Betts, to move forward with Policy 1021 policy updates regarding employee tattoos. All voted aye. Motion carried.

## 1029 - Personnel Employment Policies

Section 1029.6.1 (A) was removed so the policy states that only full-time employees receive medical benefits.

Section 1029.4 was updated, mandating employees with 20 or more years of service to place all unused comp and vacation time into the Health Care Savings Plan (HCSP) administered by Minnesota State Retirement System (MSRS).

Motion by Betts, seconded by Maas-Kusske, to approve the updated change to policy 1029. All voted aye. Motion carried.

1033 - Employee Wellness

Director Kroells updated two sections in this policy reflecting WHPS' Employee Assistance Program (EAP) and its 'On-Duty Physical Fitness Program.' They were included in the police commission packets for review and further discussion.

## 16. West Hennepin Challenge Coin Design Process

Included in the police commission packets was a design for a WHPS challenge coin. They can be a symbol of an officer's hard work and dedication to their agency or a symbol of a thank you to citizens or staff. The cost is approximately $\$ 5.00$ each, depending on the quantity ordered. The Police Commission understood the concept but does not want to see them sold and would like to see design changes before approving. Motion by Johnson, seconded by Maas-Kusske, for WHPS to move forward with a final design to bring to the next police commission meeting. All voted aye. Motion carried.

## 17. 2023 View Santa

View Santa, held on Saturday, December 2, 2023, was another great success. Over 1,300 pounds of food and $\$ 700$ was collected or WeCan, the local food shelf in Mound, MN. Pictures and videos are displayed on WHPS' lobby TV.

## 18. 2024 Citizens Police Academy

Citizens Police Academy is scheduled for February 15 - April 4, 2024. A few participants are already signed up. A brochure was included in the police commission packets.

## 19. Hennepin County Emergency Management Mitigation Plan for Maple Plain and Independence

Director Kroells was asked by Hennepin County Emergency Management to review the mitigation plan for City of Maple Plain. The last time this was done was in 2015. The goal of the mitigation plan is to implement an ongoing comprehensive, countywide hazard mitigation strategy, which is intended to reduce the impact of lost life and property due to effects of natural disasters. Director Kroells updated the plan was provided to both city administrators and Hennepin County Emergency Management. No action is required of the city council. At some time in the future, Hennepin County Emergency Management and Hennepin County Commissioners will ask for approval of the mitigation plan after it is completed in late spring of 2024.

## 20. Liability Coverage Waiver Form

The Police Commission has always elected to waive the monetary tort on liability coverage. Current law allows a person to only receive $\$ 500,000$ per event, even if the claim should be much higher. WHPS has waived the monetary tort to not cap its liability in the event a claim is filed. Doing so would save legal costs for a lawsuit over $\$ 500,000$. Official action is needed from the Police Commission documenting this action. Commissioner Johnson's signature is required as the Police Commission Chairperson. I would ask that the police commission approve waiving the monetary tort and Commissioner Johnson sign it.

Motion by Maas-Kusske, seconded by Betts, for Chairperson Johnson to sign the Liability Coverage Waiver Form. All voted aye. Motion carried. Chairperson Johnson signed the form and forwarded it to Recording Secretary Curtis.

## 21. ODMAP Participation

Documents for Overdose Detection Mapping Application Program (ODMAP) were included in the police commission packets. Director Kroells attended a workshop in November 2023 to learn more about the program. The user can collect data on overdoses in real time. WHPS will participate in the program.
22. PC Meeting Dates: All meetings held at WHPS' Conference Room at 8 a.m.

- The next scheduled police commission meeting will be held on January 23, 2024, at 8 a.m. in WHPS' conference room. The remaining 2024 meeting dates will be determined in that meeting.

23. Adjourn

Motion by Betts, seconded by Maas-Kusske, to adjourn. All voted aye. Motion carried. The meeting was adjourned at 10:28 a.m.

Date: $\quad$ January $12^{\text {th }}, 2023$
To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members
From: Director Gary Kroells


SUBJECT: DECEMBER 2023 ACTIVITY REPORT
The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.
Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.
PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

| Monthly Activity Report |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| December 2023 |  |  |  |  |
| Offense | This Month | Same Month Last Year | This Year To Date | $\begin{aligned} & \text { Last Year } \\ & \text { To Date } \end{aligned}$ |
|  |  |  |  |  |
| City Of Independence |  |  |  |  |
|  |  |  |  |  |
| Criminal | 8 | 3 | 50 | 62 |
| Traffic | 89 | 25 | 1,165 | 948 |
| Part III | 4 | 2 | 55 | 42 |
| Part IV | 35 | 55 | 393 | 373 |
| Part V | 112 | 84 | 1,362 | 1,251 |
|  |  |  |  |  |
| Total City of Independence | 248 | 169 | 3,025 | 2,676 |
|  |  |  |  |  |
| City Of Maple Plain |  |  |  |  |
|  |  |  |  |  |
| Criminal | 0 | 3 | 37 | 44 |
| Traffic | 22 | 22 | 502 | 272 |
| Part III | 1 | 0 | 30 | 18 |
| Part IV | 36 | 25 | 314 | 241 |
| Part V | 43 | 37 | 553 | 568 |
|  |  |  |  |  |
| Total City Of Maple Plain | 102 | 87 | 1,436 | 1,143 |
|  |  |  |  |  |
| Grand Total Both Cities | 350 | 256 | 4,461 | 3,819 |
|  |  |  |  |  |
| TZD | 0 | 0 | 394 | 135 |
| Agency Assists | 36 | 16 | 313 | 280 |
| Total ICR Reports | 386 | 272 | 5,168 | 4,234 |
|  |  |  |  |  |
| How Received |  |  |  |  |
|  |  |  |  |  |
| Fax | 6 | 9 | 113 | 86 |
| In Person | 21 | 12 | 162 | 154 |
| Mail | 0 | 1 | 4 | 10 |
| Other | 1 | 0 | 11 | 12 |
| Phone | 21 | 21 | 312 | 327 |
| Radio | 166 | 161 | 1,861 | 1,738 |
| Visual | 125 | 48 | 2,026 | 1,407 |
| Email | 16 | 7 | 191 | 204 |
| Lobby Walk In | 30 |  | 317 | 268 |
|  |  |  |  |  |
| Total | 386 | 259 | 4,997 | 4,206 |



| AGN | ICR | Title | Create Date | Grid \# | Committed Date | MOC range | UCR Part |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

December 2023 Part I \& II
City of Independence Grid \#'s 3-5

| AGN | ICR | Title | Create Date | Grid \# | Committed Date | MOC range | UCR Part |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| WHPS | 23004658 | Burglary/Rpt | $2023-12-02$ | 03 | $2023-12-02$ | B3564 | 1 |
| WHPS | 23004780 | Traffic Arrest - <br> $5^{\text {th }}$ Degree <br> Narcotics | $2023-12-13$ | 03 | $2023-12-13$ | DH5C0 | 2 |
| WHPS | 23004815 | $4^{\text {th }}$ Degree DWI | $2023-12-17$ | 03 | $2023-12-17$ | JG501 | 2 |
| WHPS | 23004852 | $4^{\text {th }}$ Degree <br> Assault | $2023-12-20$ | 04 | $2023-12-20$ | A4007 | 2 |
| WHPS | 23004894 | Theft/Rpt | $2023-12-23$ | 03 | $2023-12-23$ | Q0008 | 2 |
| WHPS | 23004912 | DWI Narcotics | $2023-12-25$ | 03 | $2023-12-25$ | JG608 | 2 |
| WHPS | 23004930 | DWI | $2023-12-27$ | 03 | $2023-12-27$ | JGW01 | 2 |
| WHPS | 23004991 | Domestic <br> Arrest | $2023-12-30$ | 05 | $2023-12-30$ | AL301 | 2 |

# DIRECTOR'S NEWS \& NOTES 

WEST HENNEPIN PUBLIC SAFETY<br>December 2023 Activity Report<br>\section*{Year to Date Activity Report}

At the end of December 2023, West Hennepin Public Safety (WHPS) handled year-todate a total of 4,997 incident complaints. For the month of December, 248 incidents occurred in the City of Independence and 102 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Welfare Check
December 1
5100 block of Highway 12, Maple Plain. Officer was dispatched to check on a male acting odd. Reporting party advised the male was asking personal questions about the employee's religion. Staff ultimately asked him to leave. Later in the day, the male came back and told employees they have a burnt-out light bulb and then left. Reporting party advised he was acting off and making the employees feel uneasy. Officer made contact with the male who admitted to asking some odd questions and bouncing around on conversation topics. He was warned about potentially being trespassed from the business. He understood.

## Burglary

December 2
6700 block of Highway 12, Independence. Officer was dispatched to a burglary of an unoccupied out-building with numerous tools taken. It was also found the side-by-side was stolen from outside the building. Estimated loss is over $\$ 15,000$. Forwarded to investigations.

Missing Person
December 3
Intersection of Ihduhapi Trail and County Road 11, Independence. Officer was dispatched to a possible missing person report. Reporting party called and advised he was worried about his wife. He stated his wife was at a restaurant in Apple Valley and hadn't returned home. Reporting party tracked her phone to Independence. While speaking to him, he was able to get ahold of her and no longer needed assistance.

Crash
December 4
9000 block of Highway 12, Independence. Officer was dispatched to a vehicle fire caused by a property damage crash. Officers arrived on scene and found the vehicle was fully engulfed. DFD responded and extinguished the fire. It was found a eastbound vehicle was turning left into the church parking lot. Vehicle one was stopped waiting for this vehicle to turn. Driver of vehicle two did not see the vehicles stopped and rearended vehicle one after closing his eyes to sneeze. Driver of vehicle two was transported to the hospital due to chest pain. Driver two was uninjured.

Welfare Check
December 7
2000 block of Nelson Road, Independence. Officer was dispatched to a welfare check. Female caller advised she recently broke up with her boyfriend who was making suicidal comments. Officer arrived at the male's residence and found he had left in a vehicle to drive to the female's house. Officers eventually located the male, and he was placed on an emergency transport hold due to several suicidal comments.

Traffic Stop
December 7
Intersection of Highway 12 and County Road 90, Independence. Officer received a notification regarding a stolen license plate in the area. Officer initiated a traffic stop on that vehicle and determined one license plate was stolen and the other was left on his vehicle. Driver advised he has obtained new license plates but hadn't displayed them yet. Officer took the other license plate off the vehicle and destroyed it.

## Traffic Complaint

December 9
500 block of County Road 110, Independence. Officer was dispatched to a driving complaint where a vehicle was doing donuts at a nearby church. Report party provided a license plate and advised he was speaking to the parties involved. Officer spoke with the occupants of the vehicle and observed a handgun sticking up next to the center console. Occupants were placed in handcuffs. Ultimately, the handgun was an airsoft replica gun. Parents were contacted and made aware of the contact. Parents requested the airsoft gun be disposed of. Citation issued for the driving conduct.

## Citation

December 11
Intersection of Highway 12 and Hitsman Lane, Independence. Officer was on routine patrol in the area and observed a vehicle driving 86-MPH in a $55-\mathrm{MPH}$ zone. Officer stopped the vehicle and contacted the occupants of the vehicle. Both occupants were antsy and squirming around their seats. Open alcohol bottle, marijuana pipes, and a replica airsoft gun was found in the vehicle. Citation issued and juvenile parents contacted.

Welfare Check
December 11
1500 block of Howard Avenue, Maple Plain. Officer was dispatched to a welfare check of a male sleeping in a vehicle with a child in the backseat. Officer arrived on scene and found a male reclined in the front seat of the vehicle. Officer knocked on the window and the male woke up and opened the door. Officer spoke to the driver who explained he was waiting for his girlfriend to get done working. The child appeared to be happy and in good health. Officer found the driver's license status to be cancelled and the vehicle had expired registration. His girlfriend's license status was also not valid. Officer advised to find a valid driver to drive home and get the equipment violations fixed.

Welfare Check
December 11
Intersection of Highway 12 and County Road 90, Independence. Officer was dispatched to a male in reflective clothing waving his arms and trying to stop traffic. Officer arrived in the area and located the male walking westbound. Officer spoke to the individual who advised he was working a concrete job and was upset his boss was making them work until midnight. He was in despair and was trying to get home but couldn't get ahold of any friends or family for a ride. Officer gave him a ride to a nearby gas station and bought him a coffee while he waited for a ride.

Crash
December 12
Intersection of Highway 12 and Halgren Road, Maple Plain. Officer was dispatched to a property damage crash. Officer arrived on scene and confirmed there were no injuries. In speaking with the drivers, it was found traffic was stopped and one of the drivers began to slow when his foot slipped off the brake and hit the gas. There was minor scratches and scuffs to the bumpers. Verbal warning was given for following too close.

## Arrest

December 13
5700 block of Highway 12, Maple Plain. Officer was monitoring traffic and observed the registration of a vehicle showed the owner's driving status to be revoked. Officer initiated a traffic stop and confirmed the driver's license status was revoked. The driver was unable to provide proof of insurance. Officer confirmed insurance was cancelled. Driver arrested for Gross Misdemeanor no insurance. During an inventory of the vehicle, hypodermic syringes, methamphetamine, and improperly packaged marijuana was found. Driver transported to Hennepin County Jail pending formal complaint.

## Trespass

December 14
5700 block of Maple Ridge Drive, Maple Plain. Officer was dispatched to issue a trespass notice. Reporting party wanted to trespass his nephew from the property. Report party advised his sister is sick, unable to care for herself, and he has power of attorney. He's currently going through the process to evict his nephew from his sister's property and the subject's behavior has been unpredictable. Officers issued a trespass notice without incident.

## Fire

December 15
4700 block of Townline Road, Independence. Officers were dispatched to a chicken coop fire reported by the neighbor. Officer arrived on scene and found the homeowners were asleep. Officer did not locate anything suspicious around the fire or footprints in the frozen grass. West Suburban Fire Department arrived and extinguished the fire. Officer observed a basic small gauge electrical cords running to the back of the chicken coop to the back of another storage shed. Homeowners advised an electrician had recently been out to do work on the chicken coop due to power issued. Fire Investigator arrived and agreed the ignition point was near the heating elements.

## Arrest

December 17
Intersection of County Road 110 and Robert Road, Independence. Officer was on routine patrol when a vehicle was driving faster than to posted speed limit and crossed the fog line while driving. Officer initiated a traffic stop and spoke to the driving. Officer observed indicators of alcohol impairment while speaking to the driver. Driver refused to perform field sobriety testing but agreed to HGN and a preliminary breath test. He was ultimately arrested for DWI and provided an evidentiary breath sample of 0.15 . He was booked a released to a sober party.

5200 block of Main Street, Maple Plain. Officer was dispatched to a welfare check where a female was walking down the street trying to open doors to businesses and houses. Reporting party advised she was talking to herself. Officer located the female who was having a mental health crisis. She was placed on an emergency transport hold and brought to the hospital.

## Mental Health

December 20
3600 block of Ihduhapi Trail, Independence. Officer was dispatched to a possible assault. Officers arrived on scene and learned there was an altercation but no criminal assault. While trying to get transportation for the subject, he began making suicidal statements. It was determined an emergency transport hold was necessary. The subject would not comply and became hostile towards Officers. Ultimately, subject had to restrained due to kicking and biting officers. Subject was transported to the hospital.

## Animal Complaint

December 21
1500 block of Howard Avenue, Maple Plain. Officer was dispatched to an animal complaint regarding a dog that continues to bite his girlfriend. Officer called the reporting party who advised he has a 10 -month-old Golden Retriever-mix who plays too much and isn't trained. He advised the dog pulls on the hoods of their sweatshirt and bites their arms and they don't want the dog anymore. Officer advised to surrender the dog to the humane society. Later, it was found they abandoned the dog in a neighboring city. Case under investigation.

## Arrest

December 24
Intersection of County Road 11 and County Road 90, Independence. Officer was dispatched to damage to property report where a vehicle struck the stop signs at the intersection. Officer notified public works to repair the signs. Officer continued searching the area for a suspect and located tire marks in the yard of a nearby residence. Officer eventually contacted the driver whose driver's license status was cancelled, inimical to public safety. He was arrested, booked, and released to a valid driver pending charges.

## Suspicious Activity

December 24
1200 block of Nelson Road, Independence. Officer was dispatched to damage to property in the area. Reporting party advised there were vehicles driving in the open field. Officer arrived in the area and found four vehicles driving approximately $58-\mathrm{MPH}$ in a $40-\mathrm{MPH}$ zone. Officer stopped a pickup truck that was covered in mud and the driver advised he accidentally went into the ditch and one of the other vehicles pulled him out. Both drivers were juveniles. Parents were notified and advised if the property owner were to seek resolution, they would be responsible.

## Arrest

December 25
Intersection of Highway 12 and County Road 90, Independence. Officer was dispatched to a report of a vehicle atop of the roundabout. Officer arrived on scene and found the driver trying to move the vehicle. Driver admitted to driving too fast and taking Xanax and Adderall before driving. He was sluggish, couldn't stand or talk, and continued falling asleep. He was placed under arrest for suspicion of DWI. A blood draw was conducted. Pending results and charges.

Medical
December 25
1400 block of Halgren Road, Maple Plain. Officer was dispatched to a patient having a seizure. Officer arrived on scene with MPFD, and the patient was out of seizure but was unconscious and breathing heavy. Once the patient was awake, he denied taking any narcotics and couldn't remember what happened. Officer observed multiple jars of THC in the living room and learned the patient hadn't eaten. North Memorial Paramedics arrived on scene and took over care.

Arrest
December 26
Intersection of Highway 12 and Pioneer Avenue, Maple Plain. Officer received information from a neighboring county for an individual wanted for domestic assault. Officer located the suspect vehicle and initiated a traffic stop. The subject was arrested without incident and transferred custody to the charging agency. There was a dog in the vehicle at the time of arrest. Arrangements were made to have someone pick up the dog and drive the vehicle.

## Arrest

December 27
6500 block of Highway 12, Independence. While on routine patrol, Officer located a running vehicle in a closed business parking lot. Officer approached and found the driver was laying down in driver's seat with an open container in the center cupholder. Driver was instructed to step out of the vehicle, which he complied to. Upon completing a pat down for weapons, a handgun was located in his waistband holster. Driver had a valid permit to carry. Driver refused roadside testing and was ultimately placed under arrest for DWI. After speaking to an attorney, he agreed to the evidentiary breath test which indicated 0.11 . He was booked and his permit to carry was seized. He will be charged with DWI and carrying a pistol while under the influence.

Crash
December 28
Intersection of County Road 19 and Perkinsville Road, Independence. Officer was dispatched to a semi on its side. Officer arrived on scene and found the semi came into the sharp curve too fast causing it to roll on its side. The road had to be shut down for a short period of time while the tow truck could tip the truck up right. Driver was cited for failure to drive with due care.

Welfare Check
December 29
4900 block of Highway 12, Maple Plain. Officer was dispatched to multiple calls to do a welfare check on an individual. It was reported the male was sleeping on a bench, asking people for money, beating on his chest, yelling, and talking to himself. Officers arrived on scene and spoke to the subject who was cooperative and requested a ride home. None of the behavior was criminal and the individual is suffering from mental health issues. Officer gave the subject a ride home. Social worker was notified.

Crash
December 29
Intersection of Highway 12 and County Road 92, Independence. Officer was dispatched to a property damage crash where a vehicle missed the turn into the roundabout, struck a sign, and drove up and over the roundabout. Reporting party advised the vehicle did not stop and provided a license plate number and vehicle information. Officer contacted the registered owner who was initially reluctant to be upfront about the crash but eventually admitted to not knowing he needed to stop. Driver was issued a ticket for hit and run and failure to drive with due care.

200 block of County Road 19, Independence. Officer was dispatched to a welfare check of a man and his child eating breakfast off the luce line trail. Officer responded and found they were wearing nice, appropriate, winter clothing. Officer made contact with the male who advised they were winter camping, which they do often. No problems.

## Arrest

December 30
2700 block of Cardinal Way, Independence. Officer was dispatched to a physical domestic where the male suspect was assaulting his mother and grandmother. Officer arrived on scene and found all parties were calm. Suspect stated he grabbed and pushed both his mother and grandmother. Suspect has a history of violent behavior and has been arrested multiple times in the past for assaulting family members. Ultimately, suspect was arrested for domestic assault and transported to Hennepin County Jail.

## Citation

December 31
Intersection of County Road 6 and County Road 110, Independence. Officer was in the area and observed a vehicle pass another vehicle on the right at a stop sign/ Officer began to catch up to the suspect vehicle and saw it illegally pass another vehicle, which driving over the posted speed limit. Officer eventually caught up to the vehicle and initiated a traffic stop. Driver admitted he was probably speeding. Officer explained to the driver he illegally passed, ran the stop sign, passed another vehicle, and was speeding in between. Driver admitted to the violations and stated he had no excuse. Driver was cited for careless driving and expired registration.

# West Hennepin Public Safety Monthly Claims 

| Type | Date Num | Name | Memo | Account Clr | Ir Split | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deposit | 12/04/2023 |  | Deposit | West Hennepin Public Safety Ö | Ö -SPLIT- | 171,923.14 |
| General Journ | 12/04/2023 672 |  | monthly requisition, Dec. 2023 | West Hennepin Public Safety O | O 1701 - Capital Improvement Fund | -2,592.39 |
| Deposit | 12/04/2023 |  | Deposit | West Hennepin Reserves Ö | O -SPLIT- | 200.00 |
| Liability Check | 12/07/2023 B-MP | Bank of Maple Plain - Paychecks | Holiday Checks 2023 | West Hennepin Public Safety Ö | O $2100 \cdot$ Payroll Liabilities | -26,929.93 |
| Liability Check | 12/07/2023 IRS | Internal Revenue Service | Holiday Checks 2023 | West Hennepin Public Safety O | O -SPLIT- | -5,259.40 |
| Liability Check | 12/07/2023 MN REV | MN Dept. of Revenue | Holiday Checks 2023 | West Hennepin Public Safety Ö | O $2100 \cdot$ Payroll Liabilities | -1,796.00 |
| Liability Check | 12/07/2023 PERA | PERA | Holiday Checks 2023 | West Hennepin Public Safety O | O -SPLIT- | -11,183.12 |
| General Journ | 12/08/2023 674 | TASC | for 2024 medical ins. coverage | 104 B - Medical Insurance | 1550 - Prepaid Expense | -16,241.19 |
| Check | 12/11/2023 35220 | HealthPartners Inc | medical ins. premiums | West Hennepin Public Safety Ö | O 104 B - Medical Insurance | -16,241.19 |
| Check | 12/11/2023 35221 | Loffler - Leasing | copier lease | West Hennepin Public Safety Ö | 203 - Office/Opr Equip Maintenance | -225.10 |
| Check | 12/11/2023 35222 | Ben Scherer Plumbing \& Heating | plumbing services | West Hennepin Public Safety Ö | O 203 - Office/Opr Equip Maintenance | -550.00 |
| Check | 12/11/2023 35223 | Brownells, Inc. | officer gun supplies | West Hennepin Public Safety Ö | 204. Office/Operating Supplies | -247.93 |
| Check | 12/11/2023 35224 | Delano Carquest | squad maintenance expense | West Hennepin Public Safety Ö | O -SPLIT- | -112.60 |
| Check | 12/11/2023 35225 | City of Independence | shared utility bill | West Hennepin Public Safety Ö | O207 - Utilities/Gas/Electric | -623.26 |
| Check | 12/11/2023 35226 | CenterPoint Energy | office gas usage | West Hennepin Public Safety Ö | O207. Utilities/Gas/Electric | -288.21 |
| Check | 12/11/2023 35227 | Element Technologies, LLC | monthly IT services | West Hennepin Public Safety Ö | O -SPLIT- | -2,961.50 |
| Check | 12/11/2023 35228 | Thomson Reuters - West | investigative tool subscription | West Hennepin Public Safety Ö | 302 A3 - Investigative IT Fees | -125.03 |
| Check | 12/11/2023 35229 | Hennepin County Accounts Receivablr | , radio/MDC fees | West Hennepin Public Safety Ö | $302 \mathrm{~F} \cdot$ Radios, MDCs | -1,252.40 |
| Check | 12/11/2023 35230 | Action Fleet, LLC | squad fender wrap \& bush bumper | West Hennepin Public Safety Ö | O 402 - Capital Improvement Plan | -1,621.75 |
| Check | 12/11/2023 35231 | Madden Galanter Hansen | legal fees | West Hennepin Public Safety Ö | O 404 - Contingency Fund | -764.00 |
| Check | 12/11/2023 1684 | Streicher's Police Equipment | ammo, uniform expense | West Hennepin Reserves Ö | O -SPLIT- | -1,349.81 |
| Check | 12/11/2023 1682 | Employee | View Santa expenses reimb | West Hennepin Reserves Ö | O 601 A - View Santa | -635.83 |
| Check | 12/11/2023 1683 | Galls, LLC | uniform expenses | West Hennepin Reserves Ö | O 601 D - Uniform | -84.98 |
| Deposit | 12/11/2023 |  | Deposit | West Hennepin Reserves Ö | 503 U - Donations-Reserves | 250.00 |
| General Journi | 12/11/2023 673 |  | squad 71, fender wrap \& push bumper | West Hennepin Public Safety Ö | 1701 - Capital Improvement Fund | 1,621.75 |
| Check | 12/11/2023 35232 | Schwaab, Inc. | ink pads | West Hennepin Public Safety Ö | O204. Office/Operating Supplies | -21.74 |
| Check | 12/11/2023 MSRS | MN State Retirement System | annual HCSP contributions | West Hennepin Public Safety Ö | $104 \mathrm{I} \cdot$ Post-Retirement HCSP | -9,996.15 |
| Check | 12/12/2023 35233 | Elan Financial Services | monthly credit card charges | West Hennepin Public Safety Ö | O -SPLIT- | -3,892.68 |
| Check | 12/12/2023 35234 | Employee | uniform expense reimbursement | West Hennepin Public Safety Ö | O 105 Uniform Expense | -32.99 |
| Check | 12/12/2023 1685 | Elan Financial Services | View Santa expense | West Hennepin Reserves Ö | O 601 A - View Santa | -95.51 |
| Check | 12/12/2023 35235 | Tritech Software Systems | software hosting/maintenance | West Hennepin Public Safety Ö | 302 A1 - RMS Fees | -9,688.63 |
| General Journ: | 12/12/2023 675 | Tri-County Law Enforcement Assoc. | for 2024 membership fee | 206 - Books/Dues/Subscriptions | -SPLIT- | -90.00 |
| Check | 12/12/2023 35237 | Tri-County Law Enforcement Assoc. | annual dues | West Hennepin Public Safety | 206 • Books/Dues/Subscriptions | -90.00 |
| Check | 12/12/2023 35238 | MN Chiefs of Police Assoc. | annual membership | West Hennepin Public Safety Ö | O 307 A4 - Chief's School | -376.00 |
| Check | 12/12/2023 35239 | Lake Minnetonka ERU | annual membership | West Hennepin Public Safety | 307 B4 - Officer Schools | -2,400.00 |
| Check | 12/13/2023 35236 | Office of MNIT Services | monthly WAN service | West Hennepin Public Safety Ö | O 302 A2 • IT Contracted Services/hdwr. | -52.88 |
| Liability Check | 12/15/2023 B-MP | Bank of Maple Plain - Paychecks | Dec 1-15, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -33,033.90 |
| Liability Check | 12/15/2023 IRS | Internal Revenue Service | Dec. 1-15, 2023 payroll | West Hennepin Public Safety Ö | O -SPLIT- | -7,322.64 |
| Liability Check | 12/15/2023 EJ | John Hancock | Dec. 1-15, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -1,050.00 |
| Liability Check | 12/15/2023 MN REV | MN Dept. of Revenue | Dec 1-15, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -2,287.00 |
| Liability Check | 12/15/2023 HSA | Optum Bank | Dec 1-15, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -1,280.00 |
| Liability Check | 12/15/2023 PERA | PERA | Dec 1-15, 2023 payroll | West Hennepin Public Safety Ö | O -SPLIT- | -13,791.63 |
| Liability Check | 12/15/2023 FSA | TASC | Dec 1-15, 2023 payroll | West Hennepin Public Safety ${ }^{\circ}$ | O 2100 - Payroll Liabilities | -47.33 |
| Check | 12/15/2023 35240 | Steve Neururer | background investigation | West Hennepin Public Safety Ö | O 404 - Contingency Fund | -1,125.00 |
| Check | 12/18/2023 B-MP | Bank of Maple Plain | direct deposit batch item fee | West Hennepin Public Safety Ö | O 101 H - Payroll ACH Fees | -2.10 |
| Check | 12/18/2023 B-MP | Bank of Maple Plain | direct deposit service fee | West Hennepin Public Safety Ö | O 101 H - Payroll ACH Fees | -9.95 |
| Check | 12/18/2023 B-MP | Bank of Maple Plain | direct deposit batch orig fees | West Hennepin Public Safety Ö | O 101 H - Payroll ACH Fees | -11.80 |
| Deposit | 12/19/2023 |  | Deposit | West Hennepin Public Safety Ö | O -SPLIT- | 11,009.24 |
| Deposit | 12/19/2023 |  | Deposit | West Hennepin Reserves Ö | O 503 U D Donations-Reserves | 100.00 |
| Check | 12/20/2023 35241 | Verizon Wireless | cell phones \& wireless aircards | West Hennepin Public Safety | 201 - Telephone | -746.86 |
| Check | 12/20/2023 1603 | Baycom, Inc. | BWC equipment | West Hennepin Crime Prevention | n 403 J - Body camera | -700.00 |
| Check | 12/20/2023 1604 | Viridian Weapon Technologies | weapon mounted cameras | West Hennepin Crime Prevention | n 403 G - Misc Equipment | -1,716.00 |
| Check | 12/22/2023 35242 | Davis Chevrolet of Delano | squad maintenance | West Hennepin Public Safety | 303 Auto Maintenance | -80.00 |
| Check | 12/22/2023 35243 | Mid-County Coop | fuel tank fills | West Hennepin Public Safety Ö | O -SPLIT- | -2,647.32 |
| Check | 12/22/2023 35244 | Employee | trng expense reimb | West Hennepin Public Safety Ö | 307 B1 - Officer Lodging | -312.74 |
| Check | 12/22/2023 35245 | Courage and Grit Counseling, LLC | offcier wellness expense | West Hennepin Public Safety O | O -SPLIT- | -315.00 |
| Check | 12/22/2023 35247 | Streicher's Police Equipment | uniform and equipment expenses | West Hennepin Public Safety Ö | O-SPLIT- | -268.94 |
| Check | 12/22/2023 35248 | City of Independence | office cleaning reimb | West Hennepin Public Safety | -SPLIT- | -933.00 |
| Check | 12/22/2023 35246 | Jordan Consulting and Counseling | offcier wellness expense | West Hennepin Public Safety | 307 F . Wellness Program | -150.00 |
| Deposit | 12/22/2023 |  | Deposit | West Hennepin Crime Preven Ö | O 503 G - Miscellaneous | 5,000.00 |
| Check | 12/22/2023 35249 | Williams Towing | vehicle tow | West Hennepin Public Safety | 303 - Auto Maintenance | -155.00 |
| Liability Check | 12/29/2023 B-MP | Bank of Maple Plain - Paychecks | Dec 16-31, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -32,698.24 |
| Liability Check | 12/29/2023 IRS | Internal Revenue Service | De. 16-31, 2023 payroll | West Hennepin Public Safety Ö | O -SPLIT- | -7,159.04 |
| Liability Check | 12/29/2023 EJ | John Hancock | Dec. 16-31, 2023 payroll | West Hennepin Public Safety | 2100 - Payroll Liabilities | -1,050.00 |
| Liability Check | 12/29/2023 MN REV | MN Dept. of Revenue | Dec. 16-31, 2023 payroll | West Hennepin Public Safety | 2100 - Payroll Liabilities | -2,249.00 |
| Liability Check | 12/29/2023 HSA | Optum Bank | Dec. 16-31, 2023 payroll | West Hennepin Public Safety Ö | O 2100 - Payroll Liabilities | -1,280.00 |
| Liability Check | 12/29/2023 PERA | PERA | Dec. 16-31, 2023 payroll | West Hennepin Public Safety Ö | O -SPLIT- | -13,633.62 |
| Liability Check | 12/29/2023 FSA | TASC | Dec. 16-31, 2023 payroll | West Hennepin Public Safety | 2100 - Payroll Liabilities | -100.33 |
| General Journ: | 12/29/2023 676 | Customer | Dec. ' 23 burn permits | 1200 - Accounts Receivable | 503 A - Burn Permits | 170.00 |
| General Journ: | 12/29/2023 677 | Customer | Dec. '23 copies | 1200 - Accounts Receivable | 503 B - Copies | 60.00 |
| General Journ: | 12/29/2023 680 |  | Oct-Dec '23 postage, replenish petty ci | 202 - Postage | -SPLIT- | 82.96 |
| General Journ: | 12/29/2023 681 |  | WHPS' $8 \%$ for 2023 Military PERA De؛ | West Hennepin Public Safety | 1704 - Military PERA Designation | -1,872.91 |


| General Journi | 12/29/2023 682 | Elan Financial Services re | record credit card charges as 2023 exp 105 - Uniform Expense |  | -SPLIT- | 196.88 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Journ: | 12/29/2023 683 | City of Independence rear | record shared 2023 utility invoice | 207 - Utilities/Gas/Electric | -SPLIT- | 801.40 |
| General Journi | 12/29/2023 684 | South Lake Minnetonka Police Departı rear | record SLMPD as 2023 expense | 302 A5 - Other Billable Services | -SPLIT- | 126.92 |
| General Journi | 12/31/2023 678 |  | Balance Adjustment | West Hennepin Public Safety Ö | 4001 - Reconciliation Discrepancies | -26.50 |
| Deposit | 12/31/2023 |  | Interest | West Hennepin Public Safety Ö | $503 \mathrm{~F} \cdot$ Interest | 188.15 |
| Deposit | 12/31/2023 |  | Interest | West Hennepin Crime Preven Ö | $503 \mathrm{~F} \cdot$ Interest | 3.30 |
| Deposit | 12/31/2023 |  | Interest | West Hennepin Reserves Ö | 503 F - Interest | 1.09 |

# West Hennepin Public Safety <br> Budget vs. Actual - WHPS Main Acct. <br> January through December 2023 

|  | Jan - Dec 23 | Budget | \% of Budget |
| :---: | :---: | :---: | :---: |
| Ordinary Income/Expense |  |  |  |
| Income |  |  |  |
| 501 - City of Maple Plain | 668,171.00 | 668,171.00 | 100.0\% |
| 502 . City of Independence | 1,479,622.00 | 1,479,622.00 | 100.0\% |
| 503 - Other Income |  |  |  |
| 503 A - Burn Permits | 3,350.00 | 1,500.00 | 223.33\% |
| 503 B - Copies | 1,121.50 | 700.00 | 160.21\% |
| 503 F - Interest | 2,189.46 |  |  |
| $503 \mathrm{G} \cdot \mathrm{Miscellaneous}$ | 0.00 | 1,200.00 | 0.0\% |
| $503 \mathrm{I} \cdot \mathrm{Reimbursed}$ OT | 28,249.88 | 6,500.00 | 434.61\% |
| 503 L. • Department Insurance Rebates | 1,189.00 |  |  |
| 5030 - POST Reimb./State Aid |  |  |  |
| 50301 - State Aid to LE | 107,079.32 | 90,000.00 | 118.98\% |
| 50302 P POST Reimb | 10,101.98 | 9,000.00 | 112.24\% |
| Total 503 O POST Reimb./State Aid | 117,181.30 | 99,000.00 | 118.37\% |
| 503 P . Sale of Squad Cars | 8,595.00 | 8,000.00 | 107.44\% |
| 503 S - Officer Disability Ins. Reimb. | 0.00 | 900.00 | 0.0\% |
| 503 U - Donations-Reserves | 250.00 |  |  |
| 503 V - Expense Reimbursements |  |  |  |
| 503 V2 - Health Insurance | 2,374.18 |  |  |
| 503 V3 - Other | 42,525.35 |  |  |
| Total 503 V - Expense Reimbursements | 44,899.53 |  |  |
| 503 - Other Income - Other | -6,740.76 |  |  |
| Total 503 - Other Income | 200,284.91 | 117,800.00 | 170.02\% |
| Total Income | 2,348,077.91 | 2,265,593.00 | 103.64\% |
| Gross Profit | 2,348,077.91 | 2,265,593.00 | 103.64\% |
| Expense |  |  |  |
| 101 Payroll Expenses |  |  |  |
| Overtime | 0.00 | 17,000.00 | 0.0\% |
| 101 A - Other Overtime | 33,228.45 |  |  |
| 101 B • Court Overtime | 153.36 |  |  |
| 101 C - Reimburseable Overtime | 20,470.85 |  |  |
| 101 D . Severance Pay | 11,980.89 |  |  |
| 101 E - Uniform Allowance | 862.07 |  |  |
| 101 G - Court On-Call | 200.18 |  |  |
| 101 H P Payroll ACH Fees | 210.75 |  |  |
| 101 I Holiday Pay | 8,075.74 |  |  |
| 101 J • Hourly Salary | 39,984.38 |  |  |
| 101 M - Investigator Incentive | 2,400.00 |  |  |
| 101 N - Social Security | 9,025.45 | 8,870.00 | 101.75\% |
| 101 O Medicare | 17,874.55 | 17,798.00 | 100.43\% |
| 101 - Payroll Expenses - Other | 1,146,048.74 | 1,259,593.00 | 90.99\% |
| Total 101 - Payroll Expenses | 1,290,515.41 | 1,303,261.00 | 99.02\% |
| 103 PERA |  |  |  |
| 103 A - WHPS PERA - Police | 195,133.58 |  |  |
| 103 B - WHPS PERA - Support Staff | 11,194.42 |  |  |
| 103 - PERA - Other | 0.00 | 202,667.00 | 0.0\% |
| Total 103. PERA | 206,328.00 | 202,667.00 | 101.81\% |

# West Hennepin Public Safety <br> Budget vs. Actual - WHPS Main Acct. <br> January through December 2023 

|  | Jan - Dec 23 | Budget | \% of Budget |
| :---: | :---: | :---: | :---: |
| 104 - Health Insurance |  |  |  |
| 104 A - Disability Medical Insurance | 6,221.79 | 19,500.00 | 31.91\% |
| 104 B - Medical Insurance | 188,336.29 |  |  |
| 104 C - Employer HSA Contributions | 34,250.00 |  |  |
| 104 D - Benefits Administration Fees | 1,310.89 |  |  |
| 104 E - Dental Insurance | 13,120.34 |  |  |
| 104 F . Life Insurance | 3,513.92 |  |  |
| 104 G - Short Term Disability | 3,506.77 |  |  |
| 104 H - Long Term Disability | 7,153.48 |  |  |
| 104 I Post-Retirement HCSP | 9,996.15 |  |  |
| 104 - Health Insurance - Other | -13,420.96 | 267,664.00 | -5.01\% |
| Total 104 - Health Insurance | 253,988.67 | 287,164.00 | 88.45\% |
| 105 - Uniform Expense | 13,895.92 | 9,900.00 | 140.36\% |
| 201 - Telephone | 10,866.73 | 19,240.00 | 56.48\% |
| 202 - Postage | 1,095.61 | 1,400.00 | 78.26\% |
| 203 - Office/Opr Equip Maintenance | 5,591.42 | 8,900.00 | 62.83\% |
| 204 - Office/Operating Supplies | 7,017.95 | 9,790.00 | 71.69\% |
| 205 - Office Rent \& Cleaning | 5,394.00 | 6,600.00 | 81.73\% |
| 206 - Books/Dues/Subscriptions | 5,123.55 | 2,350.00 | 218.02\% |
| 207 - Utilities/Gas/Electric | 19,596.73 | 23,315.00 | 84.05\% |
| 301 - Printing | 316.72 | 2,027.00 | 15.63\% |
| 302 . Communications |  |  |  |
| 302 A - Computer Support |  |  |  |
| 302 A1 - RMS Fees | 9,976.27 | 10,780.00 | 92.54\% |
| 302 A2 - IT Contracted Services/hdwr/sft | 25,375.20 | 29,000.00 | 87.5\% |
| 302 A2a - IT Support \& Fees | 4,773.00 |  |  |
| 302 A2c - Computer Hardware | 16,424.83 |  |  |
| 302 A2d - Web Hosting/Email Spam Filterin | 3,005.36 | 6,600.00 | 45.54\% |
| 302 A3 - Investigative IT Fees | 1,789.32 | 1,500.00 | 119.29\% |
| 302 A4 - State IT Connection Fees | 1,560.00 | 2,100.00 | 74.29\% |
| 302 A5 - Other Billable Services | 6,337.58 |  |  |
| Total 302 A - Computer Support | 69,241.56 | 49,980.00 | 138.54\% |
| 302 E . Squad Video System | 0.00 | 1,000.00 | 0.0\% |
| 302 F - Radios, MDCs | 16,032.49 | 16,820.00 | 95.32\% |
| 302 - Communications - Other | 280.31 |  |  |
| Total 302 - Communications | 85,554.36 | 67,800.00 | 126.19\% |
| 303 Auto Maintenance | 55,464.18 | 19,800.00 | 280.12\% |
| 304 - Fuel and Oil | 34,776.79 | 37,570.00 | 92.57\% |
| 306 - Insurance |  |  |  |
| 306 A - Municipal Prop/Liab, Vehicle | 36,734.00 |  |  |
| 306 B - Worker's Comp | 57,599.00 |  |  |
| 306 - Insurance - Other | 0.00 | 98,809.00 | 0.0\% |
| Total $306 \cdot$ Insurance | 94,333.00 | 98,809.00 | 95.47\% |
| 307 - Schools \& Training |  |  |  |
| 307 A Chief's Training |  |  |  |
| 307 A1 - Chief's Lodging | 2,345.85 |  |  |
| 307 A2 - Chief's Meals | 17.64 |  |  |
| 307 A3 - Chief's Mileage | 790.59 |  |  |
| 307 A4 - Chief's School | 2,910.79 |  |  |
| Total 307 A - Chief's Training | 6,064.87 |  |  |


|  |  | Jan - Dec 23 | Budget | \% of Budget |
| :---: | :---: | :---: | :---: | :---: |
| 307 B - Officer Training |  |  |  |  |
|  | 307 B1 - Officer Lodging | 1,318.71 |  |  |
|  | 307 B2 - Officer Meals | 295.29 |  |  |
|  | 307 B3 - Officer Mileage | 560.92 |  |  |
|  | 307 B4 - Officer Schools | 15,776.25 |  |  |
|  | Total 307 B - Officer Training | 17,951.17 |  |  |
| 307 C - Range Training |  |  |  |  |
|  | 307 C4 - Range Mileage | 79.91 |  |  |
|  | 307 C7 - Range Supplies | 0.00 |  |  |
|  | Total 307 C - Range Training | 79.91 |  |  |
| 307 E - Support Staff Training |  |  |  |  |
|  | 307 E4 - Support Staff Schools | 465.00 |  |  |
|  | Total 307 E. Support Staff Training | 465.00 |  |  |
|  | 307 F . Wellness Program | 3,245.00 |  |  |
|  | 307 - Schools \& Training - Other | 255.00 | 27,400.00 | 0.93\% |
|  | Total 307 - Schools \& Training | 28,060.95 | 27,400.00 | 102.41\% |
|  | 308 Audit | 12,250.00 | 12,000.00 | 102.08\% |
|  | 4001 - Reconciliation Discrepancies | 26.50 |  |  |
|  | 401 - Office Equipment | 973.45 | 8,000.00 | 12.17\% |
|  | 402 . Capital Improvement Plan | 162,717.16 | 100,000.00 | 162.72\% |
| 403 Equipment |  |  |  |  |
|  | 403 B - Ticketwriter \& Software | 0.00 | 700.00 | 0.0\% |
|  | 403 C • Ticketwriter \& RMS Hardware | 0.00 | 500.00 | 0.0\% |
|  | 403 D . Squad MDC | 0.00 | 4,500.00 | 0.0\% |
|  | 403 F - Firearms | 7,288.67 | 5,000.00 | 145.77\% |
|  | 403 G - Misc Equipment | 1,982.30 | 4,000.00 | 49.56\% |
|  | $403 \mathrm{H} \cdot$ Squad Equipment | 1,352.01 |  |  |
|  | Total 403 . Equipment | 10,622.98 | 14,700.00 | 72.27\% |
|  | 404 - Contingency Fund | 25,459.95 |  |  |
| 601 - Reserve Program |  |  |  |  |
|  | 601 A - View Santa | 1,750.22 |  |  |
|  | 601 B - Training | 80.00 |  |  |
|  | 601 D - Uniform | 1,247.25 |  |  |
|  | $601 \mathrm{E} \cdot$ Meetings | 102.06 |  |  |
|  | 601 - Reserve Program - Other | 0.00 | 1,500.00 | 0.0\% |
|  | Total 601 - Reserve Program | 3,179.53 | 1,500.00 | 211.97\% |
|  | 608 - Citizens Academy | 1,302.70 | 1,000.00 | 130.27\% |
|  | 609 . Community Policing | 460.98 | 400.00 | 115.25\% |
|  | al Expense | 2,334,913.24 | 2,265,593.00 | 103.06\% |
| Net Ord | Income | 13,164.67 | 0.00 | 100.0\% |
| Net Income |  | 13,164.67 | 0.00 | 100.0\% |

# West Hennepin Public Safety <br> <br> Budget vs. Actual - Crime Prevention 

 <br> <br> Budget vs. Actual - Crime Prevention}

January - December 2023

Jan - Dec '23
Ordinary Income/Expense

| Income |  |
| :--- | ---: |
| $\mathbf{5 0 1}$ • City of Maple Plain | 0.00 |
| $\mathbf{5 0 2}$ • City of Independence | 0.00 |
| $\mathbf{5 0 3}$ • Other Income | $21,534.47$ |
| Total Income | $21,534.47$ |
| Gross Profit | $21,534.47$ |

Expense

| $101 \cdot$ Payroll Expenses | 0.00 |
| :--- | :--- |
| $\mathbf{1 0 3} \cdot$ PERA | 0.00 |
| $\mathbf{1 0 4} \cdot$ Health Insurance | 0.00 |
| $\mathbf{1 0 5} \cdot$ Uniform Expense | 0.00 |
| $\mathbf{2 0 1}$. Telephone | 0.00 |
| 202 P | 0.00 |

202 • Postage 0.00

203 . Office/Opr Equip Maintenance 800.00
204 - Office/Operating Supplies 36.39
205 - Office Rent \& Cleaning 0.00
206 • Books/Dues/Subscriptions 0.00
207 • Utilities/Gas/Electric 0.00
301 • Printing 80.00
302 . Communications 0.00
303 • Auto Maintenance 0.00
304 • Fuel and Oil 0.00
306 • Insurance 0.00
307 • Schools \& Training 0.00
$308 \cdot$ Audit 0.00
401 - Office Equipment 15,695.72
402 - Capital Improvement Plan 0.00
403 • Equipment 8,116.00
404 . Contingency Fund $\quad 1,556.56$
601 • Reserve Program 0.00
602 . Comm. Ed 0.00
607 • DWI Forfeiture Expense 0.00
608 • Citizens Academy 0.00
609 . Community Policing 127.24
Total Expense

Beginning Balance
15,129.48

Ending Balance

## West Hennepin Public Safety <br> Forfeiture Fund <br> January - December 2023

|  | JUSTICE FUNDS | TREASURY FUNDS |
| :---: | :---: | :---: |
|  | Jan - Dec '23 | Jan - Dec '23 |
| Ordinary Income/Expense |  |  |
| Income |  |  |
| 501 - City of Maple Plain | 0.00 | 0.00 |
| 502 . City of Independence | 0.00 | 0.00 |
| $503 \cdot$ Other Income | 0.00 | 0.00 |
| 01/24/23, Justice Funds, Asset ID \#21-DEA-678710 | 15,573.89 |  |
| 01/24/23, Justice Funds, Asset ID \#21-DEA-673035 | 18,530.72 |  |
| 01/24/23, Justice Funds, Asset ID \#21-DEA-671150 | 32,187.92 |  |
| 04/20/23, Justice Funds, Asset ID \#21-DEA-683700 | 22,217.60 |  |
| 06/23/23, Justice Funds, Asset ID \#22-DEA-695640 | 5,615.69 |  |
| 8/23/23, Justice Funds, Asset ID \#19-DEA-654179 | 6,740.76 |  |
| Total Income | 100,866.58 | 0.00 |
| Gross Profit | 100,866.58 | 0.00 |
| Expense |  |  |
| 101 - Payroll Expenses | 0.00 | 0.00 |
| 103 P PERA | 0.00 | 0.00 |
| 104 - Health Insurance | 0.00 | 0.00 |
| 105 - Uniform Expense | 0.00 | 0.00 |
| 201 - Telephone | 0.00 | 0.00 |
| 202 - Postage | 0.00 | 0.00 |
| 203 - Office/Opr Equip Maintenance | 0.00 | 0.00 |
| 204 - Office/Operating Supplies | 0.00 | 0.00 |
| 205 - Office Rent \& Cleaning | 0.00 | 0.00 |
| 206 - Books/Dues/Subscriptions | 0.00 | 0.00 |
| 207 - Utilities/Gas/Electric | 0.00 | 0.00 |
| 301 - Printing | 0.00 | 0.00 |
| 302 - Communications | 0.00 | 0.00 |
| 303 . Auto Maintenance | 0.00 | 0.00 |
| 304 - Fuel and Oil | 0.00 | 0.00 |
| 306 - Insurance | 0.00 | 0.00 |
| 307 - Schools \& Training | 0.00 | 0.00 |
| 308 - Audit | 0.00 | 0.00 |
| 401 - Office Equipment | 0.00 | 0.00 |
| 402 - Capital Improvement Plan | 0.00 | 0.00 |
| 403 Equipment | 0.00 | 0.00 |
| 601 - Reserve Program | 0.00 | 0.00 |
| $608 \cdot$ Citizens Academy | 0.00 | 0.00 |
| Total Expense | 0.00 | 0.00 |
| Net Ordinary Income | 100,866.58 | 0.00 |
|  |  |  |
| Beginning Balance | 22,457.96 | 20,369.74 |
|  |  |  |
| Ending Balance | 123,324.54 | 20,369.74 |

# West Hennepin Public Safety 

## Budget vs. Actual - Reserves

## January - December 2023

Jan - Dec '23
Ordinary Income/Expense

| Income |  |
| :---: | :---: |
| 501. City of Maple Plain | 0.00 |
| 502 - City of Independence | 0.00 |
| 503 Other Income | 545.46 |
| Total Income | 545.46 |
| Gross Profit | 545.46 |
| Expense |  |
| 101 - Payroll Expenses | 0.00 |
| 103 PERA | 0.00 |
| 104 - Health Insurance | 0.00 |
| 105 - Uniform Expense | 0.00 |
| 201 - Telephone | 0.00 |
| 202 - Postage | 0.00 |
| 203 - Office/Opr Equip Maintenance | 0.00 |
| 204 - Office/Operating Supplies | 0.00 |
| 205 - Office Rent \& Cleaning | 0.00 |
| 206 - Books/Dues/Subscriptions | 0.00 |
| 207 - Utilities/Gas/Electric | 0.00 |
| 301 - Printing | 0.00 |
| 302 - Communications | 0.00 |
| 303 - Auto Maintenance | 0.00 |
| 304 - Fuel and Oil | 0.00 |
| 306 - Insurance | 0.00 |
| 307 - Schools \& Training | 0.00 |
| 308 Audit | 0.00 |
| 401 - Office Equipment | 0.00 |
| 402 - Capital Improvement Plan | 0.00 |
| 403 - Equipment | 843.84 |
| 601 - Reserve Program | 1,322.29 |
| 602 . Comm. Ed | 0.00 |
| 608 - Citizens Academy | 0.00 |
| 609 - Community Policing | 0.00 |
| Total Expense | 2,166.13 |
| Beginning Balance | 3,858.66 |
| Ending Balance | 2,237.99 |

# West Hennepin Public Safety <br> Capital Outlay Fund Report 

## January - December 2023

Jan - Dec '23
Ordinary Income/Expense
Income
501 • City of Maple Plain 0.00
502 • City of Independence 0.00
503 • Other Income 0.00

Total Income
Gross Profit

| 0.00 |
| ---: |
|  | | $162,717.16$ |
| ---: |
| $25,500.00$ |
| $4,370.00$ |
| $1,132.50$ |
| $45,952.50$ |
| $45,952.50$ |
| $1,657.85$ |
| 427.50 |
| $17,796.16$ |
| 136.00 |
| 400.00 |
| $3,676.92$ |
| $9,352.75$ |
| 865.40 |
| $3,875.33$ |
| $1,621.75$ |

## Total Expense <br> Net Ordinary Income

162,717.16
-162,717.16
$\begin{array}{lr}\text { Beginning Balance } & 66,963.03 \\ \text { J.E., Jan Requisition, } 1 \text { @ 8,337.00 } & 8,337.00\end{array}$
J.E. Feb-Apr Requisitions @ \$8,333.00 per month 24,999.00
J.E. City of Ind CIP Requisitions, May-Dec 45,924.84
J.E., 2022 budget
J.E., City of MP CIP Requisition, May-September, \$2,592.40 ea 12,961.99
J.E., City of MP CIP Requisition, Oct-Dec, \$2,592.39 ea

7,777.17

# West Hennepin Public Safety <br> Military PERA Designation Report <br> January - December 2023 

\begin{tabular}{|c|c|c|}
\hline \& \& Jan -Dec '23 <br>
\hline \multirow[t]{2}{*}{Beginning Balance

$8 \%$ Interest $=1,872.91$} \& \& 23,411.43 <br>
\hline \& \& 1,872.91 <br>
\hline \& Subtotal \& 1,872.91 <br>
\hline Ending Balance \& \& 25,284.34 <br>
\hline
\end{tabular}

# West Hennepin Public Safety <br> Severance Fund Report <br> January - December 2023 

|  | Jan - Dec '23 |
| :---: | :---: |
| Ordinary Income/Expense |  |
| Income |  |
| 501. City of Maple Plain | 0.00 |
| 502 - City of Independence | 0.00 |
| 503 . Other Income | 0.00 |
| Total Income | 0.00 |
| Gross Profit | 0.00 |
| Expense |  |
| 6/27/23, J.E., Josh Brozek severance pay | 5,261.69 |
| Total Expense | 5,261.69 |
| Net Ordinary Income | -5,261.69 |
| Beginning Balance | 54,505.71 |
| JE. From 2022 budget | 25,000.00 |
| Ending Balance | 74,244.02 |

# WEST HENNEPIN PUBLIC SAFETY DEPARTMENT VACATION/COMP TIME HOURS 

December 2023

| EMPLOYEE | POSSIBLE <br> ANNUAL <br> VAC HRS | ACCRUED <br> VACATION | ACCRUED COMP | TOTAL HOURS | \$ AMOUNT |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BEN ANDERSON | 200 | 200.12 | 42.00 | 242.12 | 11,856.62 |
| KAYLEN BOEDDEKER | 80 | 70.55 | 8.25 | 78.80 | 2,688.66 |
| KIM CURTIS | 200 | 192.64 | 18.75 | 211.39 | 8,231.53 |
| RICK DENNESON | 200 | 199.98 | 39.75 | 239.73 | 14,120.10 |
| SHAWN EBELING | 120 | 112.50 | 32.43 | 144.93 | 6,734.90 |
| NICK ELDRED | 80 | 42.60 | 31.75 | 74.35 | 3,371.03 |
| JON HOWES | 200 | 193.96 | 39.75 | 233.71 | 12,365.60 |
| GARY KROELLS | 200 | 230.98 |  | 230.98 | 16,545.10 |
| BEN RASKIN | 200 | 200.87 | 39.50 | 240.37 | 11,770.92 |
| CODY THOMPSON | 120 | 117.08 | 23.63 | 140.71 | 6,379.79 |
| LANCE ZILLES | 120 | 120.00 | 39.00 | 159.00 | 7,425.30 |
| TOTAL |  | 1,681.28 | 314.81 | 1,996.09 | \$ 101,489.53 |
|  |  |  | Maple Plain | 31.11\% | 31,573.39 |
|  |  |  | Independence | 68.89\% | 69,916.13 |
|  |  |  |  |  | 101,489.53 |

NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.

## WEST HENNEPIN PUBLIC SAFETY DEPARTMENT ACCUMULATED SICK TIME

December 2023

| EMPLOYEE | SICK HRS | TOTAL SICK | 1/3 SICK | 1/2 SICK |
| :---: | :---: | :---: | :---: | :---: |
| Ben Anderson | 837.00 | 40,987.89 |  | 20,493.95 |
| Kaylen Boeddeker | 104.50 | 3,565.54 | 1,187.32 |  |
| Kim Curtis | 623.50 | 24,279.09 |  | 12,139.55 |
| Rick Denneson | 960.00 | 56,544.00 |  | 28,272.00 |
| Shawn Ebeling | 960.00 | 44,611.20 | 14,855.53 |  |
| Nick Eldred | 24.00 | 1,059.84 | 352.93 |  |
| Jon Howes | 960.00 | 50,793.60 | 16,914.27 |  |
| Gary Kroells | 960.00 | 68,764.80 |  | 34,382.40 |
| Ben Raskin | 960.00 | 47,011.20 | 15,654.73 |  |
| Cody Thompson | 422.50 | 19,156.15 | 6,379.00 |  |
| Lance Zilles | 728.50 | 34,020.95 | 11,328.98 |  |
| TOTAL | 7,540.00 | 390,794.26 | 66,672.75 | $\underline{ } 9$ 9,287.89 |


|  | Total Sick: | $161,960.64$ |
| :--- | ---: | ---: |
|  |  |  |
| Maple Plain | $31.11 \%$ | $50,385.96$ |
| Independence | $68.89 \%$ | $111,574.69$ |

Severance as of December 1, 2023: \$74,244.02
Severance as of December 31, 2023: \$74,244.02
Severance is currently funded at: 45.84\%

NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.

## COMPARISON CHART

## INTENSIVE COMPREHENSIVE PEACE OFFICER EDUCATION AND TRAINING

## AND

## PATHWAYS TO POLICING

This document compares two state grant programs available to Minnesota law enforcement agencies. The programs assist with hiring candidates to become licensed peace officers while they complete the required education in various formats.

## INTENSIVE COMPREHENSIVE PEACE OFFICER EDUCATION AND TRAINING

Career transition candidates; degree required.

Local and Tribal law enforcement agencies

$$
\$ 2.5 \text { million }
$$

Request for Proposal (RFP) opens before Dec. 31, 2023 and closes before Jan. 31, 2024.
$\$ 50,000$ per candidate; agency can apply for more than one candidate.

Available Funding

Projected Timeline

Allowable Reimbursement

Agency Match
Requirements

Candidate Requirements

None

Professional Peace Officer Education (PPOE) qualified and a two or four-year college degree from a regionally accredited college/university.

## UPDATED PATHWAYS TO POLICING

Non-traditional candidates; no degree required.

Local and Tribal law enforcement agencies

## \$1.56 million

RFP opens before Dec. 31,2023 and closes before Jan. 31, 2024.
$50 \%$ with match from agency; no maximum.

PPOE qualified and non-traditional candidates.

WEST HENNEPIN PUBLIC SAFETY DEPT.
1918 COUNTY ROAD 90
MAPLE PLAIN, MN 55359

```
WEST HENNEPIN PUBLIC SAFETY DEPT.
1918 COUNTY ROAD }9
MAPLE PLAIN, MN 55359
```

PLACE STAMP HERE



## CITIZENS POLICE ACADEMY

REGISTRATION FORM
Name: $\qquad$ Last First

Middle
DOB: $\qquad$

Address:
Street, City, State, Zip

Phone: $\qquad$ Driver's License \# $\qquad$
$\qquad$ E-Mail: $\qquad$

## West Hennepin Public Safety

## Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 1/4/2024, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

|  | COVERAGE/CARRIER | DESCRIPTION / MAJOR DIFFERENCES |
| :--- | :--- | :--- |
| $\square$ Accept $\square$ Reject | Workers' Compensation |  |
| $\square$ Option \# 1 | League of Minnesota Cities Insurance <br> Trust - Regular Option <br> League of Minnesota Cities Insurance <br> Trust - Option \#1 | Deductible \$0 - Paid Medical <br> Refer to LMCIT Premium Option page. If an option is <br> elected other than the Regular Option, enter it here: |
| $\square$ Accept $\square$ Reject | Volunteer Accident |  |
| $\square$ | League of Minnesota Cities Insurance <br> Trust |  |

## Additional Recommended Coverages

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By checking the box(es) below, you are requesting that Gallagher provide you with a Proposal for this coverage. By not requesting a Proposal for this coverage, you assume the risk of any uncovered loss.

## Other Coverages to Consider

Workers' Compensation for employees working outside of MNThe above coverage(s) does not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those listed in the Additional Recommended Coverages, please list below:

## Exposures and Values

You confirm the payroll, values, schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

## Additional Terms and Disclosures

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed $\$ 20$ million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at https://www.ajg.com/privacy-policy/.

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By:
Print Name (Specify Title)

Company

Signature

Date:

