

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
BOARD OF COMMISSIONERS
Tuesday, September 9, 2025
8:00 a.m.
WHPS Conference Room**

AGENDA

1. Call to Order
2. Additions to the Agenda
3. ******Consent Agenda******
All items listed under Consent Agenda are routine by police commissioners and will be acted upon by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent agenda and will be considered separately.
 - a) Approval of July 22, 2025, Police Commission Minutes
 - b) Review of July and August 2025 Activity Reports
 - c) July and August 2025 Monthly Claims
 - d) Review of 2025 YTD Budget and Cash Assets Reports
 - e) Review of 2025 Accrued Vacation/Comp/Sick Time Reports
4. Items of Interest – Community Events

Old Business

5. Update on LMAC Records Management data transfer with CentralSquare
6. Discussion of Lift Assists at Care Facilities Update
7. 2026 Budget discussion

New Business

8. Full-time Police Officer Hiring Process
9. Staffing and personnel update
10. Monthly Activity Report format
11. Urban Area Security Initiative (UASI) grant award
12. LUCAS grant award
13. Bit of Grace sensory kits
14. Upcoming audits: BCA IT audit; Automatic License Plate Readers; Juvenile Justice and Delinquency Act
15. Adjournment

Next meeting: Tuesday December 9, 2025 8:00am

POLICE COMMISSION PACKET

POLICE COMMISSION MEETING

WEST HENNEPIN PUBLIC SAFETY

Tuesday, September 9, 2025, 8:00 am.

West Hennepin Conference Room

Approval of July 22, 2025, Police Commission Meeting Minutes

Meeting minutes have been included for your review and approval.

July and August 2025 Activity Reports

The July and August Activity Reports have been included for your review.

The Criminal Part I and Part II cases for both cities will be highlighted for your review in the July 2025 Activity Reports/Director's News and Notes. Chief DuRose will highlight a few cases if requested.

Approval July and August 2025 Claims

July and August 2025 claims are attached for review and approval.

2025 YTD Budget & Cash Asset Reports

In reviewing the 2025 Budget vs. Actual reports from January 1 to August 31, 2025, WHPS has received \$1,869,370 or 69.68% in income with expenses of \$1,939,401 or 72.29%. The budget currently shows a net income of -\$70,030.

As a reminder, WHPS received \$190,088 in 2024 as income for Public Safety Aid from both cities. The current balance of the Public Safety Aid is \$166,916. There is \$120,000 of that aid included in the Projected Income for the 2025 budget. This projected income was designated to offset the cost of the 11th officer. If the \$120,000 is credited to the budget, the budget will show a balance of \$49,970. As we approach the end of the budget year, estimates are showing that less than \$120,000 will be needed to cover the full cost of the 11th officer.

Balances of other accounts: Crime Prevention \$14,086, Federal Forfeiture \$201,903, Reserves \$2,050, Capital Outlay \$65,047, Severance \$34,421, and Public Safety Aid \$166,916.

2025 YTD Accrued Vacation/Comp/Sick Time

The accrued vacation, compensation, and sick time reports are enclosed for review.

Items of Interest/Community Events

- WHPS staff have regularly attended Haven Homes lunches on Wednesdays throughout the summer
- July 24 Chief DuRose attended WSFD quarterly meeting
- July 24 Chief DuRose attended the Lakes Area EM planning group meeting
- July 31 Chief DuRose and Ofc Eldred attended Hennepin County Traffic Advisory Committee meeting
- July 31 Chief DuRose attended the West Metro Drug Task Force board meeting
- August 2 WHPS staff secured an intersection for Tour de Tonka
- August 2 WHPS staff attended the Historical Museum Ice Cream Social
- August 3 WHPS staff worked at the Polo Classic
- August 4 WHPS staff attended Delano's Honor the Blue event
- August 5 Night to Unite
- August 7 Chief DuRose met with HC EM Director Eric Waage and EM staff
- August 12 Chief DuRose attended the West Hennepin Chamber picnic
- August 12 WHPS staff attended the Steaks for Sheepdogs dinner in Mound
- August 21 WHPS staff attended the joint council meeting for MPFD and WSFD
- August 26 Chief DuRose met with WSFD Chief Leuer
- August 26 Battle of the Badges softball game
- August 28 Chief DuRose attended August Traffic Advisory Committee meeting
- August 28 Chief DuRose attended special meeting for WMDTF
- September 4 WHPS staff participated in the Discovery Center Vehicle Fair

Update on LMAC Records Management System Data Transfer with CentralSquare

Chief DuRose participated in a meeting with LMAC representatives and Hennepin County Sheriff and IT on September 3. Progress is being made to bring Hennepin County into the LMAC agreement as the 14th agency. There is a clear understanding of the Sheriff's Office and IT staff, who will now present to County Administration.

Lift Assists at Care Facilities

Sergeant Ebeling and MPFD Chief Denneson met with Haven Homes staff on August 25 to continue the discussion to reduce unnecessary first response at the facility. Haven Homes Staff continue to work on their end to reduce the need for first response.

The City of Maple Plain adopted an ordinance amending City Code regarding emergency services provided to lift assist facilities, which included a fee schedule for lift assist service calls. WHPS will work to create appropriate documentation in our records management and call response to ensure these calls are tracked properly. Tracking will begin on October 1, 2025 and the City of Maple Plain will be provided quarterly reports.

2026 Budget Discussion

Chief DuRose will present the updated draft of the 2026 Budget for WHPS to the Commission.

Full-time Police Officer Hiring Process

A conditional offer was made to a candidate for the vacant full-time officer position. The candidate completed their background on a quick turnaround, and they met with the backgrounder on August 15th. The backgrounder has several backgrounds going for multiple agencies, but it is expected to be completed in the next couple weeks.

Staffing and Personnel Update

Investigator Zilles continues to split his time between Drug Task Force investigations and general investigations at WHPS.

A recent officer injury is creating some staffing issues, leading to a number of overtime shifts being needed to ensure coverage. We are working with the League of MN Cities on the injury and any potential return to duty with restrictions.

Monthly Activity Report format

Chief DuRose and AA Dwinell are working on an update to the current format of the monthly activity report and a draft is included in the packet for discussion. The new format will allow WHPS to better share community event and engagement activities with the Commission and Councils while reporting crimes in a more modern fashion. We would like to begin the new format in January 2026. The cover sheet for the report is still being drafted.

Urban Area Security Initiative (UASI) grant award

WHPS applied for a grant through Hennepin County Emergency Management, and we were granted both awards. The first award is for \$9,136 for 2 pairs of night vision optics for Lakes Area SWAT usage. The second award is for \$8,865 for a ballistic shield. This shield was previously planned as a CIP purchase. The paperwork is coming from Hennepin County but they have created a new process for this round, so everything has become delayed. Purchases of the equipment will not occur until the final approval is received from Hennepin County.

LUCAS grant award

WHPS had previously been granted a request for a Lund University Cardiopulmonary Assist System (LUCAS) machine. The LUCAS is a mechanical chest compression system that provides consistent, hands-free cardiopulmonary resuscitation to patients in cardiac arrest. Sgt. Ebeling and Officer Vorderbruggen have received training on the use of the machine with plans in place for all other staff to receive training. The machine will be deployed for patrol use only with staff who are currently trained.

Bit of Grace sensory kits

WHPS took possession of several Bit of Grace sensory kits on August 29. Chief DuRose will provide an overview of the bags.

Upcoming Audits

Several audits are scheduled at WHPS over the next month including the BCA IT audit, the automatic license plate reader (ALPR) audit, and the Juvenile Justice Delinquency Act (JJDA) audit. The JJDA audit occurred on September 2. The auditor let us know the audit was passed and we are awaiting formal notice.

2025 Police Commission Dates and Times

- December 9, 2025

BOARD OF COMMISSIONERS
Tuesday, July 22, 2025
8:00 a.m.
West Hennepin Public Safety Conference Room

MEETING MINUTES

1. Call to Order.

Pursuant to due call and notice thereof, a regular meeting of the West Hennepin Public Safety (WHPS) Board of Commissioners was called to order at 8:06 a.m. by Chair Brad Spencer.

Present in Person: Commissioner Mayor Brad Spencer, Commissioner Mayor Julie Maas-Kusske, Commissioner Mike DeLuca, Commissioner Ray McCoy, Director Matt DuRose, Recording Secretary Kim Curtis

Others Present: Maple Plain City Administrator Jacob Kolander, Independence City Administrator Mark Kaltsas

2. Additions to the Agenda

There were no additions to the agenda.

3. *Consent Agenda*****

The consent agenda consists of:

- a) Approval of April 8, 2025, Police Commission Minutes
- b) Review of April, May, and June 2025 Activity Reports
- c) April, May, and June 2025 Monthly Claims
- d) Review of 2025 YTD Budget and Cash Assets Reports
- e) Review of 2025 Accrued Vacation/Comp/Sick Time Reports

DeLuca asked that the Commission discuss the 2025 Accrued Vacation, Comp Time Report.

Motion by McCoy, seconded by Maas-Kusske, to approve consent agenda items a-d. All voted aye. Motion carried. The April, May, and June 2025 Claims were passed around for signatures and forwarded to Curtis.

Item e was pulled from the consent agenda for additional discussion. Caps are supposed to be in place but staff seems to routinely go over the cap. Director DuRose will research how the cap is implemented and bring it back for discussion at the next Police Commission meeting. Motion by Maas-Kusske, seconded by McCoy, to approve the 2025 YTD Accrued Vacation, Comp and Sick Time reports. All voted aye. Motion carried.

4. Items of Interest – community Events

- April 15 Chief Kroells and Chief DuRose had lunch with Mayor Maas-Kusske, Hennepin County Sheriff Dawanna Witt and Chief Deputy Pat Enderlein
- April 21 Chief DuRose's swearing in held at Independence City Hall
- April 22 Chief Kroells' retirement celebration held at Independence City Hall
- April 24 Chief DuRose attended the West Suburban Fire District Quarterly Meeting at Medina Police Department
- April 24 Chief DuRose attended West Metro Drug Task Force board meeting at Eden Prairie Police Department
- April 27 Officers attended West Suburban Fire District Pancake Breakfast
- May 1 Chief DuRose attended the Hennepin County Chief's Association meeting
- May 2 Chief DuRose spoke with Orono High students at their Forensics Services Day
- May 7 Department meeting
- May 7 Investigator Thompson and Chief DuRose met with Cornerhouse staff
- May 8 Investigators Thompson and Zilles conduct alcohol server's training for Orono Rotary
- May 9 Chief DuRose was a guest speaker at the Maple Plain Fire Department awards ceremony
- May 12 Chief DuRose attended the Lakes Area SWAT board meeting
- May 13 Chief DuRose was given a tour of Orono Schools with Mayor Maas-Kusske
- May 13 Chief DuRose and Sgt Ebeling attended Leadership at All Levels training through West Hennepin Chamber, held at Independence City Hall
- May 15 Several department members stood guard at the Peace Officer Memorial
- May 22 Chief DuRose attended Lakes Area Emergency Management meeting in Mound
- May 23 Chief DuRose attended South Lake Mtn PD Chief Brian Tholen's retirement celebration
- May 26 WHPS staff attended Memorial Day services at Lewis Cemetery
- May 28 Chief DuRose attended U of M Chief Matt Clark's retirement celebration
- June 5 Chief DuRose met with Rachael Peterson to discuss department wellness program
- June 6 Chief DuRose attended Chief Mike Goldstein (ret.) funeral
- June 7 WHPS attended Party in the Park with TZD booth
- June 10 Chief DuRose attended West Hennepin Chamber meeting at MN Beef Council
- June 16 Chief DuRose played in the Crime Prevention Fund Golf Tournament in Waconia
- June 16 Sgt Ebeling and MPFD Chief Denneson met with Haven Homes staff
- June 24 Chief DuRose attended Meet and Greet for Wayzata Chief Jamie Baker
- June 27 Chief DuRose attended retirement reception for Crystal Chief Stephanie Revering

- July 9 Chief DuRose and Officer Vorderbruggen attended KwikTrip groundbreaking in Maple Plain
- July 12 Highway 12 Safety Coalition
- July 16 Chief DuRose helped South Lake Mtna PD with Lieutenant interviews

Old Business

5. Update on LMAC Records Management Data Transfer with CentralSquare

The LMAC group is waiting on Hennepin County Sheriff's Office (HCSO) to sign the agreement that they should have signed when they joined the LMAC group. This is what's holding up the LMAC group from retrieving its data from CentralSquare and migrating it to the server at South Lake Minnetonka Police Department. HCSO wants to move their data to Axon but the LMAC group won't allow it until HCSO signs the agreement. HCSO's contract coordinator recently emailed three demands to Corcoran Police Chief Gottschalk, prolonging the process even further. The debate is HCSO wants their data but in order to do so, they have to take the other LMAC agencies' data with them. The LMAC group is not going to allow this to happen if HCSO is going to hinder the entire process. Director DuRose hopes that this will be resolved in the next couple of weeks or months.

6. Peace Officer and Standards Training Audit April 29, 2025

A MN POST coordinator came to WHPS and performed a review of all officers' training records and WHPS' required policies through state law. WHPS passed the audit with no suggested changes.

7. Discussion of Lift Assists at Care Facilities Update

WHPS Sgt. Ebeling and MPFD Chief Denneson and Haven Homes staff met June 16, 2025, to discuss the increase in non-emergency lift assists and calls in general. Currently, calls are primarily handled by WHPS officers and occasionally assisted by MPFD. Haven Homes has purchased a Razor Lift chair to help their staff handle calls that might not necessarily need first responders. Since the meeting on June 16, there has been a decrease in the number of calls to Haven Homes. Staff will also review their internal policies and procedures, ensuring the appropriate level of care is provided to their residents before calling 911 for assistance. A follow-up meeting will be held in the future.

New Business

8. Staffing Update

Officer Lueth has completed FTO and is covering shifts on his own. Officer Freeman has been approved to go to his shadow phase of training, which is close to the end of FTO training. He is expected to be on his own sometime in August. Part-time Officer Peterson from Osseo Police Department has completed several field training shifts in preparation to cover shifts on his own. Inv. Thompson submitted a letter of resignation and is moving his family away from the area. His last day at WHPS will be August 1, 2025. There will be a going away lunch for him next Friday, August 1. The

commissioners were invited to attend. DTF Agent Zilles will split his time between his duties on the WMDTF and in investigations until the investigations position is filled on a permanent basis. There has been interest in the investigator position expressed by current staff. Director DuRose was asked if WHPS' investigations have been quiet. He responded that there have been a significant number of recent scams. The big case Inv. Thompson is working on is the fatality that occurred at County Roads 6 and 83 earlier this year. Charges were submitted to the Hennepin County Attorney's Office. WHPS will be putting out an updated press release.

9. Full-Time Police Officer Hiring Process

A job posting to fill vacant position created by Inv. Thompson's departure has been posted on multiple social media websites. WHPS has received two applications. One applicant went to SKILLS training with Officer Vorderbruggen and the other has some prior experience with Wright County Sheriff's Office. Interviews will be held weekly on Wednesdays. The first round will be hosted by WHPS staff, including one sergeant. Quality candidates will go on to a panel of interviewers, including police commission members, city administrators and WHPS command staff. Director DuRose will give each candidate a tour so he gets to know them a little bit before deciding if they will move on to a formal interview panel. ~~DeLuca asked if~~ The commission discussed that WHPS has made contact with colleges in its recruitment efforts. Director DuRose said WHPS will put together a team to have a table at the Alexandria Tech, Hennepin Tech, and MSU-Mankato Career Fairs.

10. Outside Employment Request

Officer Raskin has made an official request for approval to work with SWATMOD as an assistant instructor for their MRAP driving course. Employment dates with SWATMOD will not conflict with WHPS' schedule. Director DuRose approved his request.

11. 2026 Preliminary Budget Discussion

The 2026 preliminary budget is \$2,954,640, which is approximately a 10% increase or just over \$271,664 from the 2025 budget. Projected income of \$201,000 brings the cities' share down to \$2,753,640. Based on the funding formula of Maple Plain 29.61% and Independence 70.39%, Maple Plain would pay \$815,39 and Independence would pay \$1,938,245.

Increases are attributed to a 3% salary increase, insurance, technology and needed goods and services and a reduction in projected income related to one-time Public Safety Aid to fund the 11th officer. The Paid Family Leave Act will cost .88% of payroll, with a potential cost share between WHPS and employees, but it is not known at this time what that expense will be.

Discussion was had about healthcare costs, re-engineering the budget to find cost savings, the challenges of increasing taxes, the need to find revenue sources to support the budget and the importance of maintaining the 11th officer. Director DuRose will explore additional revenue sources, such as grants for equipment, and work on reducing costs through better stewardship of taxpayer dollars.

Director DuRose will meet with a representative from Kraus-Anderson to discuss possible healthcare expense savings options, work on reducing budget numbers and present an updated draft budget at the next scheduled Police Commission meeting on September 9, 2025.

12. Upcoming Events

- August 2 – Tour de Tonka. Director DuRose will attend a planning meeting on July 24, 2025. WHPS will have one officer and one reserve officer assigned to this event who will be reimbursed.
- August 3 – Polo Classic. WHPS will have one officer and one reserve officer assigned to this event and will be reimbursed.
- August 5 – Night to Unite. WHPS is coordinating parties and has 10 signed up so far.
- August 18 – McGarry's Golf Tournament during the day and Battle of the Badges in the evening.

13. Suggested 2025 Police Commission Meeting Dates. All Meetings Held in WHPS' Conference Room at 8:00 a.m.

- The next police commission meeting will be held September 9, 2025, 8 a.m. in WHPS' conference room.
- December 9, 2025 (if needed)

14. Adjourn

Motion by McCoy, seconded by DeLuca, to adjourn. All voted aye. Motion passed. The meeting adjourned at 9:23 a.m.

Date: August 8th, 2025

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: JULY 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

Monthly Activity Report

July 2025

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
City Of Independence						
Criminal	6	1		31		22
Traffic	109	79		750		518
Part III	2	17		40		55
Part IV	30	31		210		226
Part V	129	131		744		768
Total City of Independence	276	259		1,775		1,589
City Of Maple Plain						
Criminal	2	5		19		17
Traffic	53	20		324		150
Part III	2	4		25		29
Part IV	34	19		284		155
Part V	67	49		309		336
Total City Of Maple Plain	158	97		961		687
Grand Total Both Cities	434	356		2,736		2,276
TZD	37	45		185		183
Agency Assists	48	40		199		166
Total ICR Reports	519	441		3,120		2,625
How Received						
Fax	12	4		50		34
In Person	12	12		88		96
Mail	0	0		4		6
Other	0	0		5		3
Phone	10	27		129		167
Radio	205	174		1,135		1,067
Visual	236	164		1,431		939
Email	12	19		103		118
Lobby Walk In	32	41		175		195
Total	519	441		3,120		2,625

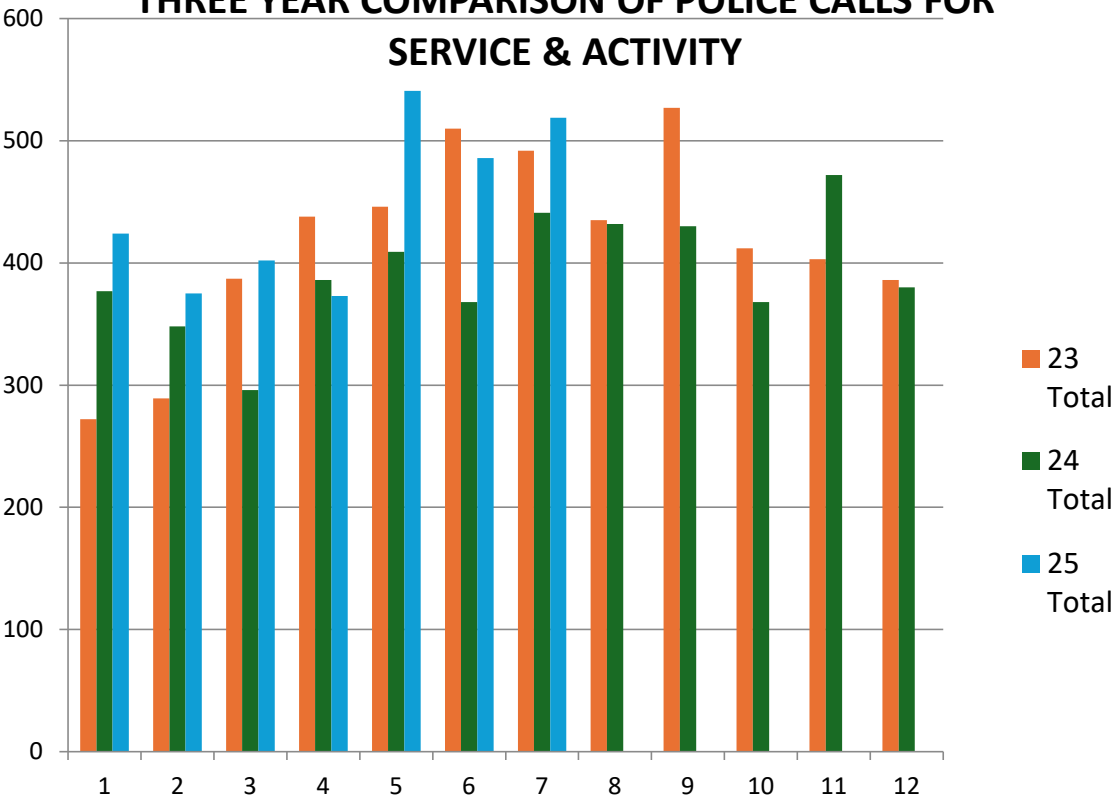
July 2025 Part I & II**City of Maple Plain Grid #'s 1 & 2**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25002647	Theft – Aluminum Trailer	2025-07-02	01	TE159	1
WHPS	25002695	Domestic	2025-07-05	02	AL350	2

July 2025 Part I & II**City of Independence Grid #'s 3-5**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25002642	2ns Degree DWI – Alcohol	2025-07-02	03	JE5J1	2
WHPS	25002748	Theft by Swindle	2025-07-09	03	U0063	2
WHPS	25002782	Crash – 4 th Degree DWI	2025-07-10	03	JGW03	2
WHPS	25002996	Traffic Complaint – DWI Arrest 3 rd Degree	2025-07-24	03	JFW01	2
WHPS	25003104	DWI – 4 th Degree	2025-07-30	03	JG501	2
WHPS	25003058	Theft/Rpt – Apples	2025-07-28	05	U2513	1

**THREE YEAR COMPARISON OF POLICE CALLS FOR
SERVICE & ACTIVITY**



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY July 2025 Activity Report

Year to Date Activity Report

At the end of July 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 3,120 incident complaints. For the month of July; 276 incidents occurred in the City of Independence and 158 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review in the attached documents.

Traffic Complaint

July 1

5400 block of Joyce Street, Maple Plain. Multiple calls regarding kids on ATV's and Minibikes driving approximately 50-MPH through a residential neighborhood. Eventually, the officer on duty located two juvenile boys on ATVs. Neither juvenile had a driver's license and neither ATV had registration. Parents were contacted and told to pick their kids up and transport the ATV's home.

Arrest

July 2

Intersection of County Road 6 and Copeland Road, Independence. The officer was on routine patrol and observed a vehicle driving over the posted speed limit. The officer initiated a traffic stop and spoke to the driver who admitted to drinking the night prior. Field sobriety tests were conducted and showed indicators of impairment. Ultimately, the driver was arrested and transported to the police department where the evidentiary breath test indicated BAC of 0.20. The driver has two prior DWI convictions within 10 years. He was transported to Hennepin County Jail where he was charged with 2nd Degree DWI.

Suspicious Activity

July 4

400 block of County Road 92, Independence. Officer was on routine patrol around 0300 hours and observed a golf cart driving alongside the road. The golf cart then pulled into a closed business maintenance area. Officer stopped the golf cart and spoke to the driver. It was determined the driver was an employee who was starting work early in anticipation of a busy day at the golf course.

Arrest
July 5

5300 block of Highway 12, Maple Plain. Officer was dispatched to a 911 hangup call. Officer arrived and heard a female yelling. Officer looked through the window and observed a male wrestling on top of a female. Officer forced entry into the room and were able to separate the two. The female had a cut lip and laceration on her neck. The female did not have a picture ID and gave false information of another. It was found she was in violation of an order for protection against the male. The male was arrested for Domestic Assault. The female was arrested for False Information and Violation of an OFP.

Welfare Check
July 7

1800 block of Budd Avenue, Maple Plain. Officer was dispatched to a welfare check called in by a third party. Officer learned the subject and her boyfriend recently broke up and the subject had been sending concerning text messages. Officers arrived on scene and spoke to the subject who advised her phone died, she didn't send concerning texts, and she was fine. The subject showed officers her phone and no concerning messages were found. Resources were left with the subject just in case.

Solicitor
July 8

200 block of Hamilton Hills, Independence. Officer was dispatched to a report of a person soliciting without a permit. Officer arrived in the area and observed a male walking on the side of the road that matched the description provided. Officer spoke to the individual and issued a citation for soliciting without a permit.

Welfare Check
July 9

4800 block of Highway 12, Maple Plain. Officer was dispatched to check the welfare of an elderly male who made contact with a business and was looking for help finding his way to Richfield. The male's ability to comprehend directions concerned the patrons. Officer arrived on scene and spoke to the male who advised he dropped his wife off for an appointment in Richfield approximately six hours earlier and was trying to pick her up. Officer contacted the male's sons who would pick him up and take him home.

Arrest
July 10

Intersection of County Road 6 and County Road 90, Independence. Officer was dispatched to a single vehicle crash where the vehicle rolled and hit a light pole. Officers arrived on scene and spoke to the driver who was off balance and slurring his speech. Officer conducted a DWI investigation and placed the driver under arrest. He provided an evidentiary breath sample of 0.15 and was released with a citation for 4th Degree DWI.

Domestic
July 18

5300 block of Highway 12, Maple Plain. Officer was dispatched to a report of a woman shouting for help. Officers arrived on scene and checked on the parties involved. The female denied need for help. The male stated the female struggles with mental health issues and began shouting for help for no known reason. Both parties appeared to be under the influence of an unknown substance, but they appeared to be able to take care of themselves. Referred to embedded social worker.

Solicitor
July 19

1500 block of Rainbow Avenue, Maple Plain. Officer was dispatched to a report of solicitors in the area without permits. Officer arrived on scene and located two solicitors and confirmed neither of them had permits. They were brought to the police department where they were booked, cited, and released.

Welfare Check
July 21

1800 block of Newport Street, Maple Plain. Officer was dispatched to check the welfare of an individual who was talking to Xcel Energy Customer Support via online chat about a power outage. While speaking with a custom service representative, he reportedly stated something about ending his life due to the outage. Officer arrived and spoke to the individual who apologized and explained he thought he was venting to an automated system, not a live person. He advised all was okay and the power came back on.

Overdose
July 21

7600 block of Pioneer Creek Road, Independence. Officer was dispatched to a patient who was said to be in withdrawal having suicidal ideations and had taken multiple prescription medications. Officer arrived on scene and spoke to the patient who was awake and alert. Patient's mother advised she left to run an errand and came back 30 minutes later, and her daughter had taken multiple pills. Patient was transported to the hospital.

Suspicious Activity
July 23

Independence Street & Baker Park Road, Maple Plain. Officer was dispatched to suspicious activity. Reporting party advised a female had knocked on their door and was desperate to use their phone and Wi-Fi. The reporting party said no, and the female left the area on a segway. Officer arrived in the area and was unable to locate the subject.

Crash
July 24

County Road 11 & Townline Road, Independence. Officer was dispatched to a vehicle in the ditch. Officer arrived on scene and found the vehicle unoccupied with no one nearby. Officer was able to contact the driver who advised it was foggy, and he was unable to slow for the turn before entering the ditch. Driver advised he was on his way home from poker night and that he had not been drinking.

Arrest
July 24

County Road 6 & Townline Road, Independence. Officer was dispatched to a traffic complaint where it was reported a vehicle was swerving all over the road and driving in the middle of both lanes. Officer quickly located the vehicle and spoke to the driver who displayed signs of impairment. Field Sobriety Tests were conducted, and a preliminary breath sample was obtained, indicating 0.197. Driver was arrested for DWI, booked, and provided an evidentiary breath sample of 0.17. He was released to a sober party pending charges.

Crash
July 26

Highway 12 & Main Street East, Maple Plain. Officer was dispatched to a property damage crash. Officer arrived and found it was a rearend crash. Driver 1 advised he slowed to accommodate traffic that was also slowing when they were rearended by Driver 2. Driver 2 advised he couldn't stop in time. Driver 2 did not have a license or insurance, he was cited for the violations, and his vehicle was towed.

Welfare Check
July 28

4800 block of Gateway Boulevard, Maple Plain. Officer was on routine patrol and observed an individual sleeping in their vehicle very early in the morning. Officer made contact with the occupant of the vehicle who advised she traveled from out of state to visit her mother. Officer made sure she didn't need any assistance.

Theft
July 28

3100 block of County Road 92, Independence. Officer was dispatched to take a theft report where apples were stolen from the reporting party's tree. The tree was cleared of all apples. Reporting party wanted to make a report to warn other apple farms and farmer's market vendors. Reporting party was advised to call back if she sees suspicious individuals.

Traffic
July 28

Highway 12 & Delano Avenue, Maple Plain. Officer initiated a traffic stop on a vehicle for a traffic violation. The driver advised he did not have a license, which officer confirmed his driving status was revoked. Driver was advised to call for a ride. Before clearing the traffic stop, the driver drove off. Officer reinitiated a traffic stop and asked him to step out of the vehicle. Due to his behavior, field sobriety tests were performed with limited indicators of impairment. Driver admitted to using marijuana in the morning before work. Driver consented to a vehicle search where 40 grams of marijuana and drug paraphernalia were found. Driver also had a permit to carry which was confiscated and returned to the issuing county due to him being a cannabis user. The packaging of the cannabis was opened and not in the original dispensary packaging. The marijuana was seized, and the driver was cited for the noncompliant packaging and driving after revocation.

Arrest
July 30

Highway 12 & County Road 92, Independence. Officer was dispatched to a driving complaint where two people called reporting a vehicle swerving, braking, stopping, and drove over the County Road 90 roundabout. Officer located the vehicle that was driving 25-35 MPH in a 55 MPH zone. Officer made contact with the driver who urinated on himself and had constricted pupils. Driver was ultimately arrested for DWI. A search warrant was granted, and a blood draw was performed for suspicion of the driver being under the influence of narcotics. Pending results.

Date: September 5th, 2025

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: AUGUST 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

Monthly Activity Report

August 2025

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
City Of Independence						
Criminal	5	2		36		24
Traffic	170	76		920		594
Part III	0	11		40		66
Part IV	34	32		244		258
Part V	134	116		878		884
Total City of Independence	343	237		2,118		1,826
City Of Maple Plain						
Criminal	6	2		25		19
Traffic	71	19		395		169
Part III	1	1		26		30
Part IV	38	24		322		179
Part V	60	63		369		399
Total City Of Maple Plain	176	109		1,137		796
Grand Total Both Cities	519	346		3,255		2,622
TZD	24	45		209		228
Agency Assists	35	41		234		207
Total ICR Reports	578	432		3,698		3,057
How Received						
Fax	5	4		55		38
In Person	16	14		104		110
Mail	1	1		5		7
Other	4	0		9		3
Phone	10	19		139		186
Radio	208	186		1,343		1,253
Visual	298	154		1,729		1,093
Email	5	16		108		134
Lobby Walk In	31	38		206		233
Total	578	432		3,698		3,057

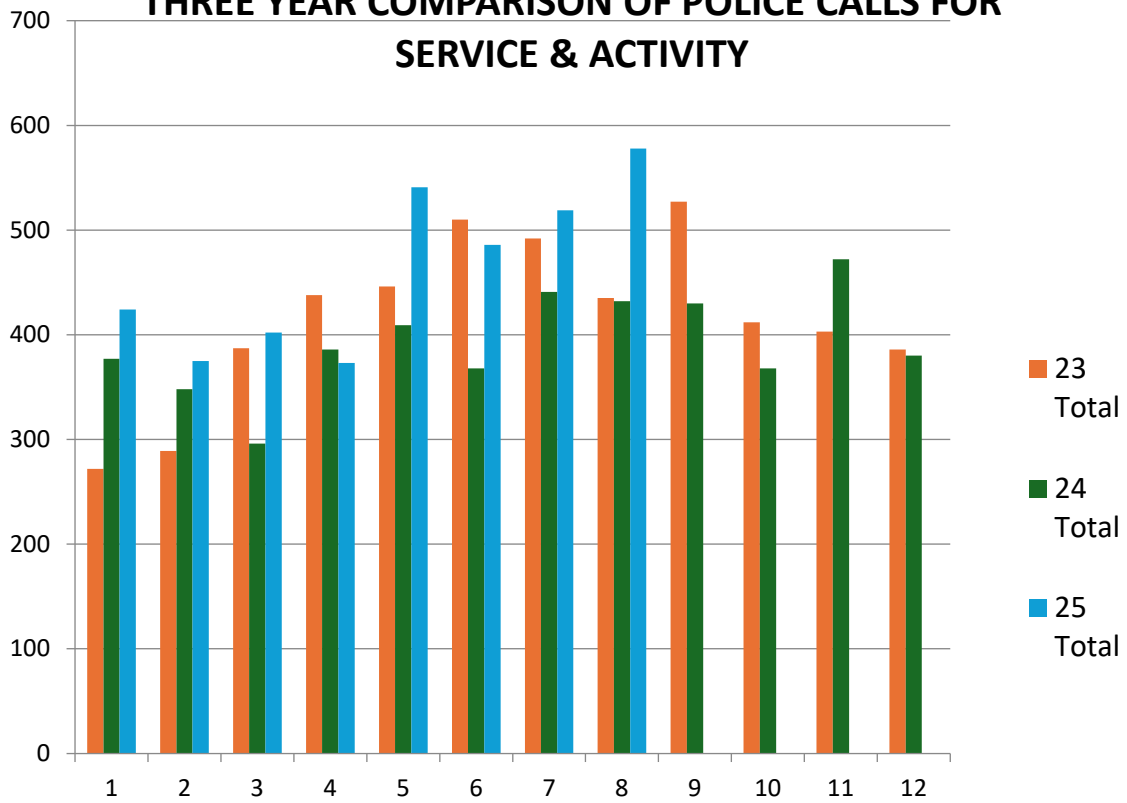
August 2025 Part I & II**City of Maple Plain #'s 1 & 2**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25003341	Harassment	08-11-2025	01	N2310	2
WHPS	25003359	Dk/Suspected	08-12-2025	01	JG501	2
WHPS	25003465	Theft/Rpt – Organize Retail Theft	08-18-2025	02	U1290	2
WHPS	25003570	Stolen Handgun	08-23-2025	02	TR995	1
WHPS	25003572	Assault	08-23-2025	02	A3252	1
WHPS	25003658	Theft/Rpt – Main Case	08-29-2025	02	TB029	1

August 2025 Part I & II**City of Independence Grid #'s 3-5**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25003600	Theft/Rpt	08-26-2025	03	TB232	1
WHPS	25003695	Domestic Assault – Arrest	08-31-2025	03	AJ301	1
WHPS	25003156	Burglary/Rpt	08-03-2025	04	TG029	1
WHPS	25003255	Damage Prop	08-07-2025	05	P211K	2

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY

August 2025 Activity Report

Year to Date Activity Report

At the end of August 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 3,698 incident complaints. For the month of August; 343 incidents occurred in the City of Independence and 176 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Suspicious Activity

August 2

5200 block of Highway 12, Maple Plain. Officer was on routine patrol and observed a suspicious vehicle in a parking lot after hours. Officer observed two individuals were actively attempting to load a lawnmower into the truck bed. Officer made contact with the parties who advised there was a free sign on the lawnmower. Officer allowed them to continue.

Traffic

August 3

Highway 12 and County Road 90, Independence. Officer stopped a vehicle that showed expired tabs in the system but was displaying current registration. Officer checked the tabs, and they were not for the vehicle in question. While speaking to the driver, officer could smell consumed alcoholic beverage. Field sobriety tests were performed and a preliminary breath sample indicated 0.051. Officer left a voicemail for the registered owner, confiscated the current tab stickers for the wrong vehicle, and issued a citation for expired registration. The driver was also driving after revocation and was cited for the violation.

Animal Complaint

August 3

6900 block of County Road 6, Independence. Officer was dispatched to a barking dog complaint that has been going on for multiple days. Officer arrived and could still hear the dog barking. Officer went to the door, and no one answered. Officer spoke to the owner via phone who advised they were out of town and would be for some time still. Owner advised they have a pet sitter, who struggles to catch the dog. Officer was able to lasso the dog and bring him into the barn with the other animals.

Fall
August 4

1200 block of County Road 92, Independence. Officer was dispatched to a patient that had fallen off a horse. Officer arrived on scene and found the patient on the ground in extreme pain. Patient advised their worst pain was in the lower back and neck area. Officer conducted initial patient assessment, and it was determined they lost consciousness at one point. Due to the extent and seriousness of the patient's injuries, North Memorial AirCare was started. Maple Plain Fire assisted with patient load and transport, as well as managing the landing zone for the helicopter.

Property Damage
August 5

Highway 12 and Hitsman Lane, Independence. Officer observed a pickup truck pulled over on the shoulder. Officer spoke to the driver who advised kids had thrown hard items at his truck. Officer observed white residue on the doors that appeared like paper. Officer checked the area and was unable to locate the kids but observed white chunks of toilet paper in the road.

Suspicious Activity
August 6

4400 block of Townline Road, Independence. Officer was dispatched to a report of someone looking through the reporting party's windows. Reporting party advised she received a Ring Camera alert and could see what looked like a male figure wearing a mask. Officers arrived on scene, searched the property, and were unable to locate anyone. Officer reviewed the Ring video and observed a cat tripped the camera. Reporting party was relieved and apologetic.

Property Damage
August 7

Highway 12 and Copeland Road, Independence. Officer was dispatched to toilet paper being thrown at vehicles in the area. Three victims were identified and one of them sustained a dent. Officer located the suspect's unoccupied vehicle parked on Hitsman Lane. Officer observed toilet paper in plain view. Two juvenile suspects were located and identified. They both admitted to throwing the toilet paper and were released to their parents pending further.

Animal Complaint
August 8

5500 block of Lake Sarah Heights Drive, Independence. Officer was dispatched to a dog bite report. Officer spoke to the reporting party who advised her neighbor brings their two labs on walks without a leash. It's reported that one dog ran into her yard and attacked her dog. There were no obvious injuries to either dog. Officer served the required paperwork to the animal owner.

Welfare Check
August 8

1600 block of Marsh Avenue, Maple Plain. Officer was dispatched to check the welfare of an individual. Officer arrived and spoke to the subject who advised there was blood in his stool, and he had concerns about withdrawals from alcohol. Subject agreed to submitting a breath sample which indicated 0.368. Officer completed an emergency evaluation form, and he was transported to the hospital. The embedded social worker was contacted.

Animal Complaint
August 9

80 block of County Road 110, Independence. Officer was dispatched to a report of a llama in the roadway. Officer was aware of a small animal corral nearby. Officer arrived on scene and located the llama in the driveway. Officer utilized the squad car to direct the llama back towards the enclosure. The animal owner was contacted and advised the llama probably escaped because his lady friend and baby were moved to a different location for a short time. He was secured in the corral.

Juvenile Problem
August 9

County Road 11/County Road 92, Independence. Officer was dispatched to a report of juveniles attempting to tip an outhouse. Officer arrived on scene and spoke to the three juveniles who advised they were faking it to pull a prank on each other as they each used it. There was no damage, and the kids were warned about how their actions are perceived by the public.

Welfare Check
August 11

5200 block of Bryantwood Drive, Maple Plain. Officer was dispatched to an individual calling in who advised he was being threatened by people outside and they kept saying his name. Officer arrived on scene and spoke to the subject who advised he was on a 5-day bender of drinking alcohol. He advised the people who are harassing him also put cameras and speakers in his apartment. The subject's mother arrived on scene and advised she would look after him. A short time later, Officer was advised they would be self-transporting to the hospital.

Disturbance
August 12

4800 block of Highway 12, Maple Plain. Officer was dispatched to a disturbance called in by staff regarding a couple with a baby arguing about who was going to drive home. Officer arrived on scene and met with the female half who advised her boyfriend left on foot. Officers located the male half who was obviously intoxicated and submitted a breath sample which indicated 0.226. Sober parties arrived to drive the vehicle.

Arrest
August 12

5000 block of Highway 12, Maple Plain. Officer was dispatched to a report of a drunk driver who was refused service at the liquor store. Officer arrived and observed an occupied vehicle began pulling forward. Officer stopped the vehicle and directed the driver to step out. Multiple signs of impairment were observed. Driver was arrested and provided an evidentiary breath sample of 0.14. Driver was booked and released with a citation for 4th Degree DWI.

Welfare Check
August 14

1500 block of Howard Avenue, Maple Plain. Officer was dispatched to assist Hennepin County Crisis Resources with an individual in a mental psychosis and hallucinating. Officer arrived on scene who spoke to the subject who was cooperative but not able to easily answer questions. Subject advised if felt like someone was holding his neck. Patient agreed to be transported to the hospital.

Suspicious Activity
August 15

1300 block of Budd Avenue, Maple Plain. Officer was on routine patrol early in the morning and observed the parked vehicle had a dog in the backseat. Officer approached and observed a female sleeping in the rear of the vehicle. Officer spoke to the occupant who advised she was at a farm and didn't want to go home, so she slept in her vehicle. She advised she didn't need assistance and agreed to move along.

Solicitor Complaint
August 15

9200 block of Highway 12, Independence. Officer was dispatched to a solicitor complaint where a male began to try to sell their union services to the site manager. When asked to leave, the male said he would be back. There are clear no trespassing signs posted. They were advised to call 911 immediately if the male comes back and he will be trespassed.

Crash
August 15

Highway 12 and County Line Road, Independence. Officer was dispatched to a property damage crash where vehicle 1 was stopped at a red light. When the light turned green, vehicle 2 rearended vehicle 1. Driver of vehicle 2 advised he looked down at his soda and when he looked up, he realized traffic hadn't moved. Driver 2 was cited for failure to drive with due care.

Suspicious Activity
August 16

4900 block of Highway 12, Maple Plain. Officer was dispatched to suspicious activity where the passenger side door of a vehicle had been left wide open for approximately 20 minutes. The vehicle owner was located. When he arrived, he didn't see anything appeared to be missing or disturbed and was unsure how the door got opened. He assured Officers everything was okay.

Crash
August 18

7200 block of County Road 6, Independence. Officer was dispatched to a property damage crash. Driver of vehicle 1 stated he was turning into a driveway when he heard screeching tires and was rearended by vehicle 2. Driver of vehicle 2 advised she was distracted by her two children who were arguing in the back seat. Driver of vehicle 1 advised he did not want to see driver of vehicle 2 receive a citation. Driver of vehicle 1 assisted driver of vehicle 2 with finding a tow truck due to sever disabling damage.

Arrest
August 18

Highway 12 and Baker Park Road, Maple Plain. Officer was on routine patrol and observed a vehicle with no license plates. Officer initiated a traffic stop on the vehicle and spoke to the driver who advised he just got out of jail this morning, went to pick up his vehicle out of impound and didn't realize they took the license plates off. Routine license checks showed the driver's license status was Cancelled – Inimical to Public Safety. He was arrested and transported to the police department where he was booked and released to a valid driver.

Suspicious Activity
August 19

5600 block of County Road 11, Independence. Officer was on routine patrol and observed the trunk of a vehicle swing over. While doing routine checks, the homeowner arrived home and advised her husband was inside and he is not in good health. Homeowner was worried and asked Officer to stay on scene while she checked on him. A short time later, she advised everything was okay.

Welfare Check
August 20

8600 block of Burr Oak Lane, Independence. Officer received a call from a nurse from a hospital who advised she was assisting the subject with paperwork when the subject became very emotional and began making suicidal comments. Officer spoke to the subject who stated she was overwhelmed and struggling to complete unemployment paperwork. She advised the comments she made were out of frustration and she would never hurt herself. She was provided with resources and told to call if she needs anything.

Property Damage
August 21

1400 block of Budd Avenue, Maple Plain. Officers were dispatched to multiple reports of a dump truck driving with its dump bed in the upright position causing it to rip down phone and power lines. Officers arrived on scene and observed multiple lines pulled down, including lines that were attached to houses and a power pole ripped from the ground. Officers located the dump truck and observed the driver had picked up a bundle of the wire after hitting it. Maple Plain Fire assisted in ensuring the wire was safe. The power and phone companies were advised.

Arrest
August 22

County Road 6/Ingerson Road, Independence. Officer was on routine patrol and received a hit from a license plate reader of a vehicle whose registered owner had a license status of revoked. Upon running the plate, Officer found the registered owner had a warrant for DWI. Officer located the vehicle, initiated a traffic stop, and confirmed the driver was the registered owner. Officer placed the driver under arrest for his warrant and arranged for transportation to jail.

Crash
August 22

County Road 92/Lake Sarah Drive, Independence. Officer was dispatched to a personal injury crash. Officer arrived on scene and located two vehicles involved. One driver refused medical care, while the other driver was transported to the hospital for non-life-threatening injuries. After reviewing the evidence and gathering statements, it was found the driver that was transported had failed to stop for construction flaggers causing a rearend collision. Driver was issued a citation for failure to drive with due care.

Scam Attempt
August 22

1800 block of Howard Avenue, Maple Plain. Officer was dispatched to take a possible scam report. Officer met with the reporting parties who advised they received a pop-up on their computer advising they had been hacked. They began speaking with someone through the computer who claimed to work for Microsoft. The hackers began gathering information regarding their account balances and bank locations. They were advised to contact their bank and notify them of suspicious activity. There was no monetary loss at this time.

Assault
August 23

1500 block of Rainbow Avenue, Maple Plain. Officers were dispatched to an assault that just occurred. Officers arrived on scene and found two neighbors had a confrontation about money owed. Injuries were sustained by both parties. Case was forwarded to investigations.

Traffic Complain
August 24

Highway 12/County Road 90, Independence. Officer was dispatched to a report of a vehicle all over the road. Officer located the vehicle and determined the driver was not impaired. The driver advised they were worried about the jersey wall to the west of County Road 90 on Highway 12 causing her to weave. The driver also advised it was her first time taking this route. Officer suggested she finds an alternative route in the future.

Safety Check
August 25

County Road 11/County Road 92, Independence. Officer was dispatched to a safety check regarding construction flaggers in a bad spot. Officer arrived, checked the area, and determined they were in a safe spot. Officer asked one flagger to move their vehicle to the same side of the road to avoid confusion.

Theft
August 26

County Road 83/County Road 6, Independence. Officer was dispatched to a theft report that occurred overnight. Officer responded and found that multiple steel rods were taken off a piece of equipment. Reporting party advised the theft likely involved someone familiar with directional drilling operations. Extra patrol will be performed in construction areas.

Animal Complaint
August 26

Robert Road/County Road 110, Independence. Officer was dispatched to a possible sick deer. Officer responded and spoke to the reporting party who advised she was taking her dog for a walk and located the fawn. The fawn didn't appear to have obvious injuries but seemed anxious because of the dog barking. Officer spoke to a wildlife trained community service officer who advised if the fawn isn't crying out, they are not dehydrated and are fine.

Traffic Complaint
August 27

County Road 6/Townline Road, Independence. Officer was dispatched to a complaint of a vehicle weaving over the lines. Officer located the vehicle and observed the vehicle cross the center and fog lines. Office initiated a traffic stop and spoke to the driver. Driver advised he isn't familiar with the area. Officer did not observe any signs of impairment. The driver was verbally warned for lane usage.

Animal Complaint
August 28

5300 block of Pagenkopf Road, Independence. Officer was dispatched to a pheasant that had been shot in the reporting party's yard. Officer arrived on scene and spoke to the reporting party who advised her and her dog were sitting near the garage when she heard a shot ring out. She walked in the direction of the shot and observed feathers. She was concerned about gunfire being shot in her direction. Ultimately, it was determined the pheasant did not have a gunshot wound and no shots were fired. The pheasant was likely killed by a hawk and there were red tail hawk feathers also left behind.

Welfare Check
August 29

Highway 12/County Line Road, Independence. Officer was dispatched to check the welfare of an elderly male riding a scooter in the road. Officer arrived on scene and observed the male on the sidewalk. The male advised he was just out for a stroll. Officer advised people were worried about him and to keep his rides on the sidewalk.

Theft
August 29

5800 block of Highway 12, Maple Plain. Officer was dispatched to a theft report where an employee's backpack was stolen inside the store. Inside the backpack was a handgun, \$5,000 cash, headphones, an iPad, and store keys. The case was referred to investigations for follow-up.

Juvenile Problem
August 30

1500 Rainbow Avenue, Maple Plain. Officer was dispatched to a call of loud juveniles in the park after hours. Officer arrived on scene and observed a vehicle pulling out of the park. A traffic stop was initiated, observed four juveniles, and explained the complaint. There was no criminal activity. They were very understanding and released.

Arrest
August 31

1000 block of County Road 92, Independence. Officer was dispatched to a welfare check called in by the subject's father because his mother tried to push his father down the steps and told him to kill himself. Officer arrived on scene and found the two weren't getting along today. The female party admitted to pushing the male while he was on the steps and told him she wished he was dead. The male party had a cut on his hand and corroborated the story. The female was arrested for domestic assault and transported to Hennepin County Jail.

West Hennepin Public Safety
Monthly Claims
 July 2025

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Deposit	07/01/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	188,561.82
General Journal	07/01/2025	764		monthly requisition, July 2025	West Hennepin Public Safety	√	1701 · Capital Improvement Fund	-10,417.00
Check	07/01/2025	HSA	Optum Bank	Employer HSA Contributions	West Hennepin Public Safety	√	104 C · Employer HSA Contributions	-8,000.00
Deposit	07/02/2025			Deposit	West Hennepin Public Safety	√	503 V4 · Vest Reimbursement	248.06
Deposit	07/02/2025			Deposit	West Hennepin Public Safety	√	503 V4 · Vest Reimbursement	538.38
Deposit	07/02/2025			Deposit	West Hennepin Public Safety	√	503 V4 · Vest Reimbursement	999.44
Deposit	07/07/2025			Deposit	West Hennepin Public Safety	√	503 V4 · Vest Reimbursement	979.44
Check	07/11/2025	36032	Voided	VOID: void	West Hennepin Public Safety	√	204 · Office/Operating Supplies	0.00
Check	07/11/2025	36033	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	√	-SPLIT-	-25,329.32
Check	07/11/2025	36034	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	√	-SPLIT-	-246.98
Check	07/11/2025	36035	Language Line Services	interpretation services	West Hennepin Public Safety	√	201 · Telephone	-99.16
Check	07/11/2025	36036	Verizon Wireless	officer cell phones	West Hennepin Public Safety	√	201 · Telephone	-738.22
Check	07/11/2025	36037	Loffler - Leasing	monthly copier lease	West Hennepin Public Safety	√	203 · Office/Opr Equip Maintenance	-190.94
Check	07/11/2025	36038	CenterPoint Energy	monthly office gas usage	West Hennepin Public Safety	√	207 · Utilities/Gas/Electric	-94.17
Check	07/11/2025	36039	City of Independence	utility expense reimb	West Hennepin Public Safety	√	207 · Utilities/Gas/Electric	-677.41
Check	07/11/2025	36040	Element Technologies, LLC	monthly IT services	West Hennepin Public Safety	√	-SPLIT-	-5,249.04
Check	07/11/2025	36041	South Lake Minnetonka Police Department	IT expenses reimbursement	West Hennepin Public Safety	√	-SPLIT-	-40.63
Check	07/11/2025	36042	BelayHost	domain hosting	West Hennepin Public Safety	√	202 A2d · Web Hosting/Email Spam Filterin	-30.00
Check	07/11/2025	36043	T-Mobile USA Inc.	subpoena expense	West Hennepin Public Safety	√	302 A3 · Investigative IT Fees	-50.00
Check	07/11/2025	36044	Thomson Reuters - West	online software subscription	West Hennepin Public Safety	√	302 A3 · Investigative IT Fees	-140.03
Check	07/11/2025	36045	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	√	302 F · Radios, MDCs	-1,116.02
Check	07/11/2025	36046	Kelly's Towing, LLC	squad tow	West Hennepin Public Safety	√	303 · Auto Maintenance	-271.31
Check	07/11/2025	36047	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	√	-SPLIT-	-3,135.72
Check	07/11/2025	36048	Peterson Counseling & Consulting	officer wellness expense	West Hennepin Public Safety	√	307 F · Wellness Program	-450.00
Check	07/11/2025	36049	Abdo	accounting services fee	West Hennepin Public Safety	√	308 · Audit	-900.00
Check	07/14/2025	36050	Office of MNIT Services	monthy WAN service	West Hennepin Public Safety	√	206 · Books/Dues/Subscriptions	-52.88
Liability Check	07/16/2025	B-MP	Bank of Maple Plain - Paychecks	July 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-40,249.86
Liability Check	07/16/2025	IRS	Internal Revenue Service	July 16, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-8,999.90
Liability Check	07/16/2025	MN REV	MN Dept. of Revenue	July 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-2,785.00
Liability Check	07/16/2025	HSA	Optum Bank	July 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,275.00
Liability Check	07/16/2025	PERA	PERA	July 16, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-16,392.48
Liability Check	07/16/2025	FSA	TASC	July 16, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-147.83
Check	07/16/2025	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-1.35
Check	07/16/2025	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-5.90
Check	07/16/2025	B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety	√	101 · Payroll Expenses	-9.95
Check	07/16/2025	36056	Streicher's Police Equipment	uniform expense	West Hennepin Public Safety		105 A · Full-Time Employee	-475.00
Check	07/21/2025	36051	Elan Financial Services	monthly credit card charges	West Hennepin Public Safety		-SPLIT-	-2,234.52
Check	07/28/2025	36052	Optum	HSA mtnic fees	West Hennepin Public Safety		104 D · Benefits Administration Fees	-127.50
Check	07/28/2025	36053	City of Independence	dental ins premiums	West Hennepin Public Safety		104 E · Dental Insurance	-1,355.48
Check	07/28/2025	36054	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety		-SPLIT-	-500.36
Check	07/28/2025	36055	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety		104 H · Long Term Disability	-891.96
Check	07/28/2025	36057	Allen's Service	squad tow	West Hennepin Public Safety		303 · Auto Maintenance	-345.00
Check	07/28/2025	36058	Davis Chevrolet of Delano	squad maintenance/repairs	West Hennepin Public Safety		-SPLIT-	-484.79
Check	07/28/2025	36059	Mid-County Coop	fuel tank fills	West Hennepin Public Safety		-SPLIT-	-1,322.16
Check	07/28/2025	36060	Baycom, Inc.	1 yr squad cameras/BWC cameras licenses	West Hennepin Public Safety		-SPLIT-	-2,682.00
Deposit	07/30/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	1,880.40
Deposit	07/31/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	104.57
Deposit	07/31/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	330.00
Deposit	07/31/2025			Interest	West Hennepin Crime Prevention	√	503 F · Interest	4.19
Deposit	07/31/2025			Interest	West Hennepin Reserves	√	503 F · Interest	0.39
Deposit	07/31/2025			Interest	West Hennepin Public Safety	√	503 F · Interest	233.52

AUDITED & APPROVED: _____

DATE: _____

West Hennepin Public Safety

Monthly Claims

August 2025

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Liability Check	08/01/2025	B-MP	Bank of Maple Plain - Paychecks	August 1, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-40,280.87
Liability Check	08/01/2025	IRS	Internal Revenue Service	August 1, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-9,162.98
Liability Check	08/01/2025	MN REV	MN Dept. of Revenue	August 1, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-2,839.00
Liability Check	08/01/2025	HSA	Optum Bank	August 1, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,275.00
Liability Check	08/01/2025	PERA	PERA	August 1, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-16,474.10
Liability Check	08/01/2025	FSA	TASC	August 1, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-147.83
Paycheck	08/04/2025	DD250801-15	Employee	2nd Half Sign-On Bonus	West Hennepin Public Safety	√	-SPLIT-	0.00
Liability Check	08/04/2025	B-MP	Bank of Maple Plain - Paychecks	2nd Half Sign-On Bonus	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-2,111.75
Liability Check	08/04/2025	IRS	Internal Revenue Service	2nd Half Sign-On Bonus	West Hennepin Public Safety	√	-SPLIT-	-287.50
Liability Check	08/04/2025	MN REV	MN Dept. of Revenue	2nd Half Sign-On Bonus	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-137.00
Deposit	08/05/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	187,461.82
General Journal	08/05/2025	765		monthly requisition, August 2025	West Hennepin Public Safety	√	1701 · Capital Improvement Fund	-10,417.00
Deposit	08/06/2025			Deposit	West Hennepin Public Safety	√	503 V2 · Health Insurance	4,141.46
Check	08/12/2025	36061	HealthPartners Inc	medical ins premiums	West Hennepin Public Safety	√	-SPLIT-	-22,896.14
Check	08/12/2025	36062	Streicher's Police Equipment	uniform expenses	West Hennepin Public Safety	√	-SPLIT-	-387.98
Check	08/12/2025	36063	Verizon Midwest	VOID: monthly cell phone bill	West Hennepin Public Safety	√	201 · Telephone	0.00
Check	08/12/2025	36064	Loffler - Leasing	monthly copier expense	West Hennepin Public Safety	√	203 · Office/Opr Equip Maintenance	-173.58
Check	08/12/2025	36065	North Star Awards & Trophies	misc office expense	West Hennepin Public Safety	√	204 · Office/Operating Supplies	-70.00
Check	08/12/2025	36066	Elan Financial Services	monthly credit card bill	West Hennepin Public Safety	√	-SPLIT-	-2,481.38
Check	08/12/2025	36067	City of Independence	shared monthly expenses reimb	West Hennepin Public Safety	√	-SPLIT-	-1,291.91
Check	08/12/2025	36068	CenterPoint Energy	monthly office gas usage	West Hennepin Public Safety	√	207 · Utilities/Gas/Electric	-40.31
Check	08/12/2025	36069	Element Technologies, LLC	monthly IT expenses	West Hennepin Public Safety	√	-SPLIT-	-6,246.81
Check	08/12/2025	36070	Thomson Reuters - West	online/software subscription	West Hennepin Public Safety	√	302 A3 · Investigative IT Fees	-140.03
Check	08/12/2025	36071	Hennepin County Accounts Receivable	radio/MDC fees	West Hennepin Public Safety	√	302 F · Radios, MDCs	-1,151.02
Check	08/12/2025	36072	Delano Carquest	squad supply/part	West Hennepin Public Safety	√	303 · Auto Maintenance	-10.44
Check	08/12/2025	36073	Lucken Auto Glass	windshield repair	West Hennepin Public Safety	√	303 · Auto Maintenance	-65.00
Check	08/12/2025	5006	Ryan AutoMall	squad 73 repair	West Hennepin Forfeiture Fund	√	303 · Auto Maintenance	-1,560.66
Check	08/12/2025	36074	Mid-County Coop	fuel tank fills	West Hennepin Public Safety	√	-SPLIT-	-1,595.16
Check	08/12/2025	36075	BCA Training	training registration	West Hennepin Public Safety	√	307 E4 · Support Staff Schools	-75.00
Check	08/12/2025	36076	Eckberg Lammers, P.C.	training registration	West Hennepin Public Safety	√	307 E4 · Support Staff Schools	-99.00
Check	08/12/2025	36077	Peterson Counseling & Consulting	counseling & retainer fees	West Hennepin Public Safety	√	307 F · Wellness Program	-450.00
Check	08/12/2025	36078	Gertens	misc. charges for shed	West Hennepin Public Safety	√	403 H · Squad Equipment	-9.50
Check	08/12/2025	36079	Uline	Night to Unite expense	West Hennepin Public Safety	√	609 · Community Policing	-67.25
Check	08/12/2025	36080	Office of MNIT Services	monthly WAN service	West Hennepin Public Safety	√	206 · Books/Dues/Subscriptions	-52.88
Check	08/12/2025	36081	Employee	trng expense reimb	West Hennepin Public Safety		307 B3 · Officer Mileage	-37.80
Liability Check	08/15/2025	B-MP	Bank of Maple Plain - Paychecks	Aug 15, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-47,795.63
Liability Check	08/15/2025	PERA	PERA	Aug 15, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-15,598.90
Liability Check	08/15/2025	TASC	TASC	August 15, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-147.83
Liability Check	08/15/2025	IRS	Internal Revenue Service	Aug 15, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-12,654.00
Liability Check	08/15/2025	MN REV	MN Dept. of Revenue	Aug 15, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-3,797.00
Liability Check	08/15/2025	HSA	Optum Bank	Aug 15, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,052.00
Deposit	08/15/2025			Deposit	West Hennepin Reserves	√	503 I · Reimbursed OT	200.00
Deposit	08/15/2025			Deposit	West Hennepin Public Safety	√	503 I · Reimbursed OT	420.00
General Journal	08/15/2025	766		Employee, paid out sick hours at termination	1700 · Cash designated for Severance	√	West Hennepin Public Safety	-6,660.25
Deposit	08/15/2025			Deposit	West Hennepin Public Safety	√	503 O2 · POST Reimb	9,944.30
Check	08/18/2025	36082	BCA Training	officer training registration	West Hennepin Public Safety	√	307 B4 · Officer Schools	-375.00
Check	08/18/2025	36083	Defense Technology	officer training registration	West Hennepin Public Safety	√	307 B4 · Officer Schools	-995.00
Check	08/19/2025	B-MP	Bank of Maple Plain	direct deposit batch item fee	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-2.15
Check	08/19/2025	B-MP	Bank of Maple Plain	direct deposit service fee	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-9.95
Check	08/19/2025	B-MP	Bank of Maple Plain	direct deposit batch orig fees	West Hennepin Public Safety	√	101 H · Payroll ACH Fees	-11.80
Check	08/21/2025	B-MP	Bank of Maple Plain	stop payment fee	West Hennepin Public Safety	√	404 · Contingency Fund	-20.00
Check	08/25/2025	36084	City of Independence	dental ins premiums	West Hennepin Public Safety		104 E · Dental Insurance	-1,208.98
Check	08/25/2025	36085	Standard Insurance Company	life and std ins premiums	West Hennepin Public Safety		-SPLIT-	-500.36
Check	08/25/2025	36086	Reliance Standard Life Ins.	ltd ins premiums	West Hennepin Public Safety		104 H · Long Term Disability	-443.10
Check	08/25/2025	36087	Streicher's Police Equipment	uniform and firearms expenses	West Hennepin Public Safety		-SPLIT-	-927.17
Check	08/25/2025	36088	Verizon Wireless	cell phones & wireless aircards bill	West Hennepin Public Safety		201 · Telephone	-657.04
Check	08/25/2025	36089	Bagy Jo, Inc.	uniform expense	West Hennepin Public Safety		204 · Office/Operating Supplies	-600.00
Check	08/25/2025	36091	Mid-County Coop	fuel tank fills	West Hennepin Public Safety		-SPLIT-	-1,421.00
Check	08/25/2025	36090	Davis Chevrolet of Delano	squad maint/repairs	West Hennepin Public Safety		-SPLIT-	-187.45
Check	08/25/2025	36092	Defense Technology	training registration	West Hennepin Public Safety		307 B4 · Officer Schools	-275.00
Check	08/27/2025	36093	City of Independence	office cleaning expense	West Hennepin Public Safety		205 · Office Rent & Cleaning	-614.50
Check	08/27/2025	36094	Motorola Solutions, Inc.	radio accessories	West Hennepin Public Safety		-SPLIT-	-536.04
Check	08/27/2025	36095	Lucken Auto Glass	squad repair	West Hennepin Public Safety		303 · Auto Maintenance	-405.00
Check	08/27/2025	36096	Mid-County Coop	fuel tank fill	West Hennepin Public Safety		304 · Fuel and Oil	-805.28
Check	08/27/2025	36097	Employee	training supply expense reimb	West Hennepin Public Safety		307 B2 · Officer Meals	-27.20
Liability Check	08/29/2025	B-MP	Bank of Maple Plain - Paychecks	Aug 29, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-38,881.95
Liability Check	08/29/2025	PERA	PERA	Aug. 25 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-15,856.61
Liability Check	08/29/2025	FSA	TASC	Aug 25, 2025 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-147.83
Liability Check	08/29/2025	IRS	Internal Revenue Service	Aug 29, 2025 payroll	West Hennepin Public Safety	√	-SPLIT-	-9,064.56
Liability Check	08/29/2025	MN REV	MN Dept. of Revenue	Aug 29, 2025 payroll	West Hennepin Public Safety		2100 · Payroll Liabilities	-2,820.00
Liability Check	08/29/2025	HSA	Optum Bank	Aug 29, 2025 payroll	West Hennepin Public Safety	√	2100 · Payroll Liabilities	-1,052.00
Deposit	08/29/2025			Deposit	West Hennepin Public Safety	√	-SPLIT-	4,272.17

West Hennepin Public Safety
Monthly Claims
August 2025

Deposit	08/29/2025	Deposit	West Hennepin Public Safety	√	-SPLIT-	365.00
Deposit	08/31/2025	Interest	West Hennepin Public Safety	√	503 F · Interest	210.88
Deposit	08/31/2025	Interest	West Hennepin Crime Prevention	√	503 F · Interest	3.92
Deposit	08/31/2025	Interest	West Hennepin Reserves	√	503 F · Interest	0.39

AUDITED &
APPROVED: _____

DATE: _____

West Hennepin Public Safety

Cash Assets

As of August 31, 2025

	Aug 31, 25
ASSETS	
Current Assets	
Checking/Savings	
West Hennepin Public Safety	
1700 · Cash designated for Severance	34,421.34
1701 · Capital Improvement Fund	65,047.26
1707 · State Public Safety Aid	166,916.74
West Hennepin Public Safety - Other	386,485.31
Total West Hennepin Public Safety	652,870.65
Total Checking/Savings	652,870.65
Total Current Assets	652,870.65
TOTAL ASSETS	652,870.65
LIABILITIES & EQUITY	0.00

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through August 2025

	Jan - Aug 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
501 · City of Maple Plain	538,567.92	726,923.00	74.09%
502 · City of Independence	1,254,865.04	1,693,733.00	74.09%
503 · Other Income			
503 A · Burn Permits	2,515.00	1,900.00	132.37%
503 B · Copies	59.00	300.00	19.67%
503 E · Grants			
503 E1 · ICPOET	18,285.04	120,000.00	15.24%
Total 503 E · Grants	18,285.04	120,000.00	15.24%
503 F · Interest	1,823.06		
503 I · Reimbursed OT	12,217.45	6,500.00	187.96%
503 L · Department Insurance Rebates	4,803.00		
503 O · POST Reimb./State Aid			
503 O1 · State Aid to LE	0.00	95,000.00	0.0%
503 O2 · POST Reimb	9,944.30	9,000.00	110.49%
Total 503 O · POST Reimb./State Aid	9,944.30	104,000.00	9.56%
503 P · Sale of Squad Cars	0.00	8,000.00	0.0%
503 S · Officer Disability Ins. Reimb.	0.00	21,620.00	0.0%
503 V · Expense Reimbursements			
503 V2 · Health Insurance	4,141.46		
503 V3 · Other	3,818.91		
503 V4 · Vest Reimbursement	6,323.08		
503 V · Expense Reimbursements - Other	12,007.02		
Total 503 V · Expense Reimbursements	26,290.47		
Total 503 · Other Income	75,937.32	262,320.00	28.95%
505 · Grants			
505 B · ICPOET Reimbursement	0.00		
Total 505 · Grants	0.00		
Total Income	1,869,370.28	2,682,976.00	69.68%
Gross Profit	1,869,370.28	2,682,976.00	69.68%
Expense			
101 · Payroll Expenses			
Overtime	0.00	16,000.00	0.0%
101 A · Other Overtime	26,959.59		
101 B · Court Overtime	158.88		
101 C · Reimbursable Overtime	11,425.73		
101 E · Uniform Allowance	560.94		
101 H · Payroll ACH Fees	110.40		
101 I · Holiday Pay	6,317.03		
101 J · Hourly Salary	29,857.29		
101 M · Investigator Incentive	2,100.00		
101 N · Social Security	7,057.17	11,700.00	60.32%
101 O · Medicare	13,387.05	20,458.00	65.44%
101 W · DTF Incentive	2,400.00		
101 · Payroll Expenses - Other	885,073.43	1,439,382.00	61.49%
Total 101 · Payroll Expenses	985,407.51	1,487,540.00	66.24%
102 · Severance Pay	44,465.61		
103 · PERA			
103 A · WHPS PERA - Police	144,698.48		
103 B · WHPS PERA - Support Staff	8,727.98		
103 · PERA - Other	0.00	232,421.00	0.0%
Total 103 · PERA	153,426.46	232,421.00	66.01%

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through August 2025

	<u>Jan - Aug 25</u>	<u>Budget</u>	<u>% of Budget</u>
104 · Health Insurance			
104 A · Disability Medical Insurance	13,815.81	21,620.00	63.9%
104 B · Medical Insurance			
104 B1 · Medical COBRA	7,976.68		
104 B · Medical Insurance - Other	193,614.58		
Total 104 B · Medical Insurance	201,591.26		
104 C · Employer HSA Contributions	28,000.00		
104 D · Benefits Administration Fees	1,159.39		
104 E · Dental Insurance	11,688.92		
104 F · Life Insurance	1,311.35		
104 G · Short Term Disability	3,281.98		
104 H · Long Term Disability	12,250.72		
104 · Health Insurance - Other	-8,530.80	315,920.00	-2.7%
Total 104 · Health Insurance	264,568.63	337,540.00	78.38%
105 · Uniform Expense			
105 A · Full-Time Employee	13,364.71		
105 B · Part-Time Employee	205.00		
105 C · WHPS Expense	7,997.34		
105 · Uniform Expense - Other	158.98	12,000.00	1.33%
Total 105 · Uniform Expense	21,726.03	12,000.00	181.05%
201 · Telephone	5,222.95	18,500.00	28.23%
202 · Postage	132.58	1,700.00	7.8%
203 · Office/Opr Equip Maintenance	3,610.77	9,900.00	36.47%
204 · Office/Operating Supplies	7,421.87	10,600.00	70.02%
205 · Office Rent & Cleaning	4,916.00	7,000.00	70.23%
206 · Books/Dues/Subscriptions	14,558.93	6,425.00	226.6%
207 · Utilities/Gas/Electric	8,831.26	23,100.00	38.23%
301 · Printing	580.40	2,400.00	24.18%
302 · Communications			
302 A · Computer Support			
302 A1 · RMS Fees	11,947.14		
302 A2 · IT Contracted Services/hdwr/sft	32,545.48		
302 A2a · IT Support & Fees	319.01		
302 A2b · Computer Software	913.44		
302 A2c · Computer Hardware	1,484.06		
302 A2d · Web Hosting/Email Spam Filterin	2,731.69		
302 A3 · Investigative IT Fees	1,030.21		
302 A5 · Other Billable Services	2,547.79		
Total 302 A · Computer Support	53,518.82		
302 E · Squad Video System	2,682.00		
302 F · Radios, MDCs			
302 F1b · Portable Radio	536.04		
302 F3 · Radio Purchase	5,437.84		
302 F · Radios, MDCs - Other	8,525.66		
Total 302 F · Radios, MDCs	14,499.54		
302 · Communications - Other	0.00	93,550.00	0.0%
Total 302 · Communications	70,700.36	93,550.00	75.58%
303 · Auto Maintenance	30,191.66	22,800.00	132.42%
304 · Fuel and Oil	25,180.50	33,500.00	75.17%
306 · Insurance			
306 A · Municipal Prop/Liab, Vehicle	40,952.00		
306 B · Worker's Comp	101,821.00		
306 · Insurance - Other	0.00	179,000.00	0.0%
Total 306 · Insurance	142,773.00	179,000.00	79.76%

West Hennepin Public Safety
Budget vs. Actual - WHPS Main Acct.
January through August 2025

	<u>Jan - Aug 25</u>	<u>Budget</u>	<u>% of Budget</u>
307 · Schools & Training			
307 A · Chief's Training			
307 A1 · Chief's Lodging	679.12		
307 A2 · Chief's Meals	109.45		
307 A4 · Chief's School	2,001.00		
Total 307 A · Chief's Training	2,789.57		
307 B · Officer Training			
307 B1 · Officer Lodging	1,717.14		
307 B2 · Officer Meals	558.58		
307 B3 · Officer Mileage	183.40		
307 B4 · Officer Schools	17,075.14		
307 B · Officer Training - Other	1,125.00		
Total 307 B · Officer Training	20,659.26		
307 E · Support Staff Training			
307 E4 · Support Staff Schools	174.00		
307 E · Support Staff Training - Other	100.00		
Total 307 E · Support Staff Training	274.00		
307 F · Wellness Program	1,830.00		
307 · Schools & Training - Other	0.00	35,800.00	0.0%
Total 307 · Schools & Training	25,552.83	35,800.00	71.38%
308 · Audit	14,400.00	13,000.00	110.77%
401 · Office Equipment	1,936.11	8,500.00	22.78%
402 · Capital Improvement Plan	84,764.68	125,000.00	67.81%
403 · Equipment			
403 C · Ticketwriter & RMS Hardware	307.00		
403 D · Squad MDC	8,265.60		
403 F · Firearms	1,522.80		
403 G · Misc Equipment	866.34		
403 H · Squad Equipment	2,914.49		
403 I · Civil Unrest/Less-Lethal Suppli	32.18		
403 J · Body camera	857.00		
403 · Equipment - Other	1,459.90	17,400.00	8.39%
Total 403 · Equipment	16,225.31	17,400.00	93.25%
404 · Contingency Fund	9,340.24		
601 · Reserve Program			
601 B · Training	100.00		
601 D · Uniform	850.72		
601 · Reserve Program - Other	0.00	2,800.00	0.0%
Total 601 · Reserve Program	950.72	2,800.00	33.95%
602 · Comm. Ed	0.00	1,000.00	0.0%
604 · Uncategorized Expenses	494.95		
608 · Citizens Academy	0.00	1,500.00	0.0%
609 · Community Policing	142.83		
611 · Grant Expenses			
611 A · ICPOET	1,878.89		
Total 611 · Grant Expenses	1,878.89		
Total Expense	1,939,401.08	2,682,976.00	72.29%
Net Ordinary Income	-70,030.80	0.00	100.0%
Net Income	-70,030.80	0.00	100.0%

West Hennepin Public Safety
Budget vs. Actual - Crime Prevention
August 2025

	Aug '25
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	11,020.54
Total Income	11,020.54
Gross Profit	11,020.54
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
604 · Uncategorized Expenses	50.00
607 · DWI Forfeiture Expense	352.70
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	402.70
Beginning Balance	3,468.24
Ending Balance	14,086.08

**West Hennepin Public Safety
Forfeiture Fund
August 2025**

	JUSTICE FUNDS	TREASURY FUNDS
	Aug '25	Aug '25
Ordinary Income/Expense		
Income		
501 · City of Maple Plain	0.00	0.00
502 · City of Independence	0.00	0.00
503 · Other Income	9,248.72	0.00
Total Income	<u>9,248.72</u>	<u>0.00</u>
Gross Profit	9,248.72	0.00
Expense		
101 · Payroll Expenses	0.00	0.00
103 · PERA	0.00	0.00
104 · Health Insurance	0.00	0.00
105 · Uniform Expense	0.00	0.00
201 · Telephone	0.00	0.00
202 · Postage	0.00	0.00
203 · Office/Opr Equip Maintenance	0.00	0.00
204 · Office/Operating Supplies	0.00	0.00
205 · Office Rent & Cleaning	0.00	0.00
206 · Books/Dues/Subscriptions	0.00	0.00
207 · Utilities/Gas/Electric	0.00	0.00
301 · Printing	0.00	0.00
302 · Communications	0.00	0.00
303 · Auto Maintenance	1,560.66	0.00
304 · Fuel and Oil	0.00	0.00
306 · Insurance	0.00	0.00
307 · Schools & Training	0.00	0.00
308 · Audit	0.00	0.00
401 · Office Equipment	0.00	0.00
402 · Capital Improvement Plan	0.00	0.00
403 · Equipment	0.00	0.00
601 · Reserve Program	0.00	0.00
608 · Citizens Academy	0.00	0.00
Total Expense	<u>1,560.66</u>	<u>0.00</u>
Net Ordinary Income	<u>7,688.06</u>	<u>0.00</u>
Beginning Balance	<u>173,845.87</u>	<u>20,369.74</u>
Ending Balance	<u>181,533.93</u>	<u>20,369.74 = 201,903.67</u>

West Hennepin Public Safety
Budget vs. Actual - Reserves
August 2025

	<u>Aug '25</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	202.69
Total Income	<u>202.69</u>
Gross Profit	202.69
Expense	
101 · Payroll Expenses	0.00
103 · PERA	0.00
104 · Health Insurance	0.00
105 · Uniform Expense	0.00
201 · Telephone	0.00
202 · Postage	0.00
203 · Office/Opr Equip Maintenance	0.00
204 · Office/Operating Supplies	0.00
205 · Office Rent & Cleaning	0.00
206 · Books/Dues/Subscriptions	0.00
207 · Utilities/Gas/Electric	0.00
301 · Printing	0.00
302 · Communications	0.00
303 · Auto Maintenance	0.00
304 · Fuel and Oil	0.00
306 · Insurance	0.00
307 · Schools & Training	0.00
308 · Audit	0.00
401 · Office Equipment	0.00
402 · Capital Improvement Plan	0.00
403 · Equipment	0.00
404 · Contingency Fund	0.00
601 · Reserve Program	0.00
602 · Comm. Ed	0.00
607 · DWI Forfeiture Expense	0.00
608 · Citizens Academy	0.00
609 · Community Policing	0.00
Total Expense	<u>0.00</u>
Beginning Balance	<u>1,848.00</u>
Ending Balance	<u>2,050.69</u>

West Hennepin Public Safety
Capital Outlay Fund Report
August 2025

	<u>Aug '25</u>
Ordinary Income/Expense	
Income	
Monthly requisitions	
January - August (8 mo @ \$10,417.00)	83,336.00
Total Income	<u>83,336.00</u>
Gross Profit	<u>83,336.00</u>
Expense	
2/11, graphics, squad 81, '24 Silverado	1,295.00
2/11, squad build, squad 81, '24 Silverado	16,043.74
2/20, squad build, squad 79, '23 Tahoe	13,756.94
2/25, upgrades, squad 76	1,007.84
3/19, squad 79 GETAC laptop	4,132.80
3/19, squad 82 GEAC laptop	4,132.80
4/11, squad 74 graphics	1,850.00
4/11, squad 76 graphics	709.00
4/11, squad 79 graphics	709.00
4/11, squad 82 graphics	735.25
5/19, purchased squad 82, '24 Chevy Silverado	51,527.88
6/18, squad 82 build	16,430.48
6/18, squad 76 power surge diagnostic & repair	996.05
6/18, squad 82 badge unit number	42.50
Total Expense	<u>113,369.28</u>
 Beginning Balance	 95,080.54
Net Ordinary Income	83,336.00
Total Expense	<u>113,369.28</u>
Ending Balance	<u>65,047.26</u>

West Hennepin Public Safety
Severance Fund Report
August 2025

	<u>Aug '25</u>
Ordinary Income/Expense	
Income	
501 · City of Maple Plain	0.00
502 · City of Independence	0.00
503 · Other Income	0.00
Total Income	<u>0.00</u>
Gross Profit	0.00
Expense	
4/30/25, Gary Kroells	37,805.36
8/15/25, Cody Thompson	6,660.25
Total Expense	<u>44,465.61</u>
Net Ordinary Income	<u>-44,465.61</u>
Beginning Balance	78,886.95
Ending Balance	<u>34,421.34</u>

West Hennepin Public Safety
State Public Safety Aid Report
August 2025

	<u>Aug '25</u>
Ordinary Income/Expense	
Income	
2/29/24 · City of Maple Plain	59,236.00
2/29/24 · City of Independence	<u>130,852.00</u>
Total Income	190,088.00
2024 Expenses	23,171.26
2025 Expenses	0.00
Total Expenses	<u>23,171.26</u>
Ending Balance	<u>166,916.74</u>

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
VACATION/COMP TIME HOURS**

August 2025

<u>EMPLOYEE</u>	<u>POSSIBLE ANNUAL VAC HRS</u>	<u>ACCRUED VACATION</u>	<u>ACCRUED COMP</u>	<u>TOTAL HOURS</u>	<u>\$ AMOUNT</u>
BEN ANDERSON	200	149.48	75.75	225.23	11,928.18
KIM CURTIS	200	243.00	3.00	246.00	10,361.52
MATT DUROSE	160	147.00		147.00	10,886.82
KAYLEN DWINELL	80	113.75	33.25	147.00	6,191.64
SHAWN EBELING	200	209.12	19.93	229.05	12,577.14
NICK ELDRED	80	95.96	38.75	134.71	6,606.18
AVERY FREEMAN	80	37.34	27.00	64.34	2,392.16
JON HOWES	200	203.32	19.50	222.82	13,921.79
DAN LUETH	120	72.00	32.00	104.00	5,100.16
BEN RASKIN	200	258.23	111.00	369.23	19,554.42
MICAH VORDERBRUGGEN	80	73.66	52.50	126.16	5,215.45
LANCE ZILLES	160	211.30	51.75	263.05	13,286.66
TOTAL		<u>1,814.16</u>	<u>464.43</u>	<u>2,278.59</u>	<u>\$ 118,022.12</u>
			<i>Maple Plain</i>	30.75%	36,291.80
			<i>Independence</i>	69.25%	<u>81,730.32</u>
					118,022.12

NOTE: Comp time is figured on required annual hours and might fluctuate from scheduling.

**WEST HENNEPIN PUBLIC SAFETY DEPARTMENT
ACCUMULATED SICK TIME**

August 2025

<u>EMPLOYEE</u>	<u>SICK HRS</u>	<u>TOTAL SICK</u>	<u>1/3 SICK</u>	<u>1/2 SICK</u>
Ben Anderson	834.00	44,168.64		22,084.32
Kim Curtis	769.00	32,390.28		16,195.14
Matt DuRose	96.00	7,109.76	2,367.55	
Kaylen Dwinell	39.00	1,642.68	547.01	
Shawn Ebeling	521.50	28,635.57	9,535.64	
Nick Eldred	154.00	7,552.16	2,514.87	
Avery Freeman	88.00	3,271.84	1,089.52	
Jon Howes	881.00	55,044.88		27,522.44
Dan Lueth	112.00	5,492.48	1,829.00	
Matt Peterson	2.00	88.20		
Ben Raskin	1,024.00	54,231.04		27,115.52
Micah Vorderbruggen	84.00	3,472.56	1,156.36	
Lance Zilles	716.50	36,190.42	12,051.41	
TOTAL	5,321.00	279,290.50	31,091.36	92,917.42

Total Sick: 124,008.78

Maple Plain 30.75% 38,132.70
Independence 69.25% 85,876.08

Severance as of August 1, 2025: \$41,081.59

Severance as of August 31, 2025: \$34,421.34

Severance is currently funded at: 27.76%

NOTE: 960 HRS IS THE MOST THAT CAN BE ACCUMULATED FOR SEVERANCE.




YOU ARE
WONDERFUL

THANK YOU

for your part in "fixing"
that darn round-about..
Those 2 lanes HAD to go!
scarey times

Ann Feerhusen
Pagentopf Rd



WEST HENNEPIN PUBLIC SAFETY



DATE: September 5, 2025

TO: West Hennepin Police Commission

FROM: Director Matt DuRose

RE: 2026 Budget

Enclosed with this memo is an updated draft of the West Hennepin Public Safety FY26 budget. There are three columns in the document that layout different options for approval.

DRAFT #1 This was presented at the July 22nd Police Commission meeting

DRAFT #2 There are several contributing factors which reduced the overall budget, compared to DRAFT #1, by \$10,629 and the cities' total contribution by \$13,128.

Cost increases: Paid Family Leave premiums

Cost reductions: Personnel costs including uniform allowance, dental premiums, and MSRS year-end payout (based on actuals)

Removed purchase of 2 new Flock cameras. WHPS will seek out grant opportunities.

Technology cost reductions based on new estimates.

Income increase: TZD income increased upon receiving new budget

DRAFT #3 This option factors in the new hire coming to WHPS earning an entry level salary and single health care coverage. This equals an approximate \$51,000 in personnel costs reductions compared to the DRAFT #2 budget, which shows a top salary earner in salaries. Given the fact that the candidate is still in the background phase, I am unable to commit to this reduction at this time. Should the candidate not continue forward in the process, we would need to host another hiring process that could bring a more costly candidate to WHPS.

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Loyalty Fairness Trust*

This option also factors in additional Public Safety Aid revenue that will most likely be available at the end of 2025. The FY25 budget contains \$120,000 in income to offset the costs of the 11th officer added in the FY25 budget. As I work with AA Curtis on projecting year-end expenses, it is likely that approximately \$90,000 will be needed to cover all expenses of adding the 11th officer in FY25. This is due to the fact that the officer did not start until the end of March.

This draft option reduces the overall budget by \$62,589 compared to DRAFT #1. The cities' total contribution is reduced by \$90,089.

Capital Improvement funding transition

Additionally, I would like to propose moving the Capital Improvement Fund out of the General Fund/Operating Budget beginning in 2026. The existing account 402-CAPTIAL IMPROVEMENT PLAN would essentially become a transfer out account. The budgeted amount of \$130,000 in FY26 would transfer, in monthly transactions, to the 1701-CAPITAL IMPROVEMENT FUND. The 1701 account would continue to be a rolling balance cash fund. This would provide for better accounting and tracking of CIP funds and maintenance of a long-term Capital Improvement Plan.

If this were approved, there would be separate Operating and CIP budgets presented to the Police Commission each year for review and approval. The Operating budget would fund the CIP budget. Andy Berg from Abdo is in support of this transition.

402	CAPITAL IMP. PLAN					
	CIP	100,000	120,000	125,000	130,000	See Capital Improvement Plan
	LIC.					
	EXCISE TAX					
	SUB TOTALS	100,000	120,000	125,000	130,000	

I look forward to the discussion and feedback you may have.

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WEST HENNEPIN FY26 BUDGET PROPOSAL

	DESCRIPTION	2025 Budget	2026 Budget #1	2026 Budget #2		2026 Budget #3	
101	SALARIES/REG.	1,439,382	1,534,001	1,534,003		1,512,963	
	Social Security	11,700	11,189	11,189		11,189	
	Medicare	20,458	22,533	22,533		22,228	
	Paid Family Leave			7,000		6,700	
	SALARY/OT	16,000	20,000	20,000		20,000	
103	PERA	232,421	256,651	256,652		252,928	
104	HEALTH INS	315,920	389,379	384,349		357,757	
105	UNIFORMS	12,000	12,400	11,400		11,400	
1044	DISABILITY MEDICAL INS.	21,620	24,036	24,036		24,036	
	SUB/PERSONNEL	2,069,501	2,270,189	9.7%	2,271,161	9.74%	2,219,201
							7.23%
201	TELEPHONE	18,500.00	18,250.00	18,250.00		18,250.00	
202	POSTAGE	1,700.00	1,100.00	1,100.00		1,100.00	
203	OFF/OPR/EQUIP MAINT	9,900.00	9,900.00	9,900.00		9,900.00	
204	OFF/OPR SUPPLIES	10,600.00	12,000.00	12,000.00		12,000.00	
205	RENT/CLEANING	7,000.00	9,000.00	9,000.00		9,000.00	
206	BOOKS/DUES/SUBSCRIPT	6,425.00	26,500.00	26,500.00		26,500.00	
207	UTILITIES/ELECTRIC/GAS	22,500.00	17,600.00	17,000.00		17,000.00	
	SUB/OFFICE	76,625	94,350	23.13%	93,750	22.35%	93,750
301	PRINTING	2,400.00	2,100.00	2,100.00		2,100.00	
302	COMMUNICATIONS	93,550.00	129,100.00	125,100.00		125,100.00	
303	AUTO MAINT	22,800.00	25,000.00	25,000.00		25,000.00	
304	FUEL & OIL	33,500.00	33,500.00	33,500.00		33,500.00	
305	INSURANCE	179,000.00	179,000.00	179,000.00		179,000.00	
307	SCHOOLS & TRAINING	35,800.00	35,200.00	35,200.00		35,200.00	
308	AUDIT	13,000.00	15,700.00	15,700.00		15,700.00	
	SUB/OPR SERVICES	380,050.00	419,600.00	10.41%	415,600.00	9.35%	415,600.00
401	OFF EQUIP	8,500.00	6,000.00	6,000.00		6,000.00	
402	CAPITAL IMPROVEMENT	125,000.00	130,000.00	130,000.00		130,000.00	
403	EQUIPMENT	17,400.00	28,700.00	22,700.00		22,700.00	
404	CONTINGENCY FUND	-		-		-	
	SUB/CAPITAL	150,900	164,700	9.15%	158,700	5.17%	158,700
501	RESERVE PROGRAM	2,800.00	2,300.00	2,300.00		2,300.00	
502	COMMUNITY EDUCATION	1,000.00		-		-	
503	OTHER PROGRAMS			-		-	
504	UNCATEGORIZED EXP			-		-	
505	DRUG FORFEITURE EXP			-		-	
507	DWI FORFEITURE EXP			-		-	
508	CITIZENS ACADEMY	1,500.00	1,500.00	1,500.00		1,500.00	
509	COMMUNITY POLICING		2,000.00	1,000.00		1,000.00	
	SUB/COMMUNITY SVCS	5,300	5,800	9.43%	4,800	-9.43%	4,800
	TOTAL EXPENSES	2,682,376	2,954,640	10.15%	2,944,011	9.75%	2,892,051
							7.82%
	Approved Budget	2,682,376	2,954,640		2,944,011		2,892,051
	Percent of Budget Increase	10.64%	10.15%		9.75%		7.82%
503	PROJECTED INCOME	\$ 262,320	\$ 201,000	\$ 203,500		\$ 228,500	
502	INDEPENDENCE	\$ 1,693,313	\$ 1,938,245	\$ 1,929,004		\$ 1,874,833	\$ (54,171)
501	MAPLE PLAIN	\$ 726,743	\$ 815,395	\$ 811,508		\$ 788,718	\$ (22,790)
	Total City Contribution	2,420,056	2,753,640	2,740,512		2,663,551	
	Percentage of City Contribu	90.2%	93.2%	93.1%		92.1%	
	% of Increase with projected	7.5%	12.1%	13.2%		10.1%	
504	TOTAL INCOME	2,682,376	2,954,640		2,944,012		\$ 2,892,051

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WHPS Capital Improvement Fund
Planning

2026-2030

	SOY26	SOY27	SOY28	SOY29	SOY30
Actual	\$ 106,715.26	\$ 155,715.26	\$ 33,715.26	\$ (70,284.74)	\$ (8,284.74)
	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.	Set Aside Bal.
SOY incl. set aside balance	\$ 58,000.00	\$ 79,000.00	\$ -		
	Transfer In	Transfer In*	Transfer In	Transfer In	Transfer In
	\$ 130,000.00	\$ 330,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
	Available	Available**	Available	Available	Available
	\$ 178,715.26	\$ 485,715.26	\$ 168,715.26	\$ 64,715.26	\$ 126,715.26
	2026	2027	2028	2029	2030
Squad CIP	\$ (77,000.00)	\$ (145,000.00)	\$ (210,000.00)	\$ (70,000.00)	
Squad video set aside	\$ (7,500.00)				
BWC set aside	\$ (3,500.00)				
RMS set aside	\$ (10,000.00)				
SWAT rifle	\$ (4,000.00)				
New RMS		\$ (250,000.00)			
Squad rifle replacement		\$ (12,000.00)	\$ (9,000.00)	\$ (3,000.00)	
Taser replacement			\$ (20,000.00)		
BWC & Squad replace		\$ (45,000.00)			
TOTAL	\$ (102,000.00)	\$ (452,000.00)	\$ (239,000.00)	\$ (73,000.00)	\$ -
EOY Balance	\$ 76,715.26	\$ 33,715.26	\$ (70,284.74)	\$ (8,284.74)	\$ 126,715.26
Squad video balance	\$ 30,000.00				
BWC balance	\$ 14,000.00				
RMS balance	\$ 35,000.00				
TOTAL set aside	\$ 79,000.00	\$ -	\$ -	\$ -	\$ -
ACTUAL BALANCE	\$ 155,715.26	\$ 33,715.26	\$ (70,284.74)	\$ (8,284.74)	\$ 126,715.26
*Includes \$200,000 Transfer in of forfeiture funds and \$130k budget transfer in					
**Includes SOY (includes set aside), forfeiture, and budget transfer in.					

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