



Quarterly Meeting & Pizza Party

Jan 17,2025



2024 Recap



Manny Diaz, President



Lisa Laurendine, Vice Presidet



Willard Nolan, Vice President



Carl Lamarque, Treasurer



Lionel Hanley, Secretary Oir Charles



Janet Patton, Event Manager



Treasurer Report

2024 Revenue

Income on track projected just over \$50K

2024 Major Recurring Expenses

- \$8,616 Firehouse Property Insurance
- \$5,426 Flood Insurance (New)
- \$7,222 Firehouse Event Manager and \$7,600 Cleaning
- \$2,500 License Plate Reader Camera
- Community Programs

2024 Major Non-Recurring Expenses

- \$4,400 Fire Dept. Trailer
- \$1,500 Automatic Defibrillator for Firehouse
- \$1,100 TV for Firehouse, dispensers, etc.
- First Fishing Tournament
- Safety Items: Street signs, channel markers, etc.

Current Balance \$16,900

Detailed Report Available in March

2025 Expect Increased Revenue

- Fishing Tournaments Profitable
- Firehouse Rent increase by \$100
- HOA Membership Dues Increased to \$100





Firehouse Events



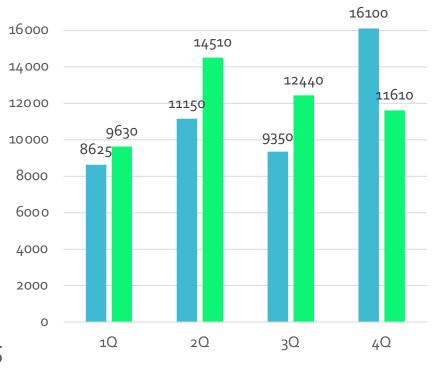
2024 Summary

- 74 Events, \$48,190 Revenue
- Popular for weddings, showers, celebration of life, family reunions, company parties
- Expenses include insurance, power, cleaning service, event manager, maintenance, lawn care, supplies.
- Openings in Sept & Dec 2024
- Several bookings already in 2025





18000



FIREHOUSE REVENUE



NORTH SHORE BEACH



Maintenance & Improvements



COMPLETED

- ✓ Replace Fluorescents with LED
- ✓ Big Screen TV
- ✓ Kitchen Track Light, LEDs
- √ Fence Repairs
- ✓ Repaired AC Sockets, added Café Lights on Patio
- ✓ Air Conditioning Serviced
- ✓ Repaired Fence
- ✓ Removed 2 Dead Oak Trees
- ✓ Automated External Defibrillator

- Bathroom Improvements
- Remove 2 More Dead Oaks
- Install Beach Camera
- Hang DJ Lighting
- Trailer Parking Space
- Gravel Parking Lot
- Bumpers for Parking Lot
- Roof Inspection & Repairs
- Wedding Arch or Gazebo









Safety Quality of Life Property Values

2025 Programs:

We will continue our efforts in improving safety, quality of life, and property values.

NORTH SHORE BEACH



Fire Safety

Volunteer Fire Department
Capt. Darren Johnson

We are recruiting!

Join us 9am First Sunday of the Month

COMPLETED

- ✓ Superbowl Fundraiser \$1400
- ✓ Pump Repairs & Testing
- ✓ Enclosed Trailer for Equipment

- Signage on Trailer
- Parking at Firehouse
- Lift Bladders for Sunken Boats
- CPR & AED Training











Street Safety

DONE

- ✓ License Plate Camera Subscription
- √ Some Street Lights Repaired
- ✓ STPSO Speed Sign
- √STPSO Radar Patrol
- ✓ NSB Car Decals
- ✓ Neighborhood Watch Signs

- Report remaining out streetlights
- Put Up Neighborhood Watch Signs
- Speed Cushions Meeting with Parish engineer reschedul









Water Safety

DONE

- ✓ Removed Sunken Boat thanks Derrek & Newton Boats
- ✓ Parish port-a-potty, dumpster, trash removal, & cutting
- ✓ STPSO Unit at Beach on Holidays
- ✓ Volunteer Beach Patrol (NSB Narcs)
- ✓ Channel Marker Lights

- Faciane Canal Markers
- Swim Area Markers
- Discussions with Parish about Beach Access







2025 Quality of Life Program

JAN – Kickoff Meeting & Pizza Party

FEB – Barnacle Buddies Golf Cart Parade

APR – Meeting & Fish Fry

MAY – Trestle Slam Tournament

JUL – July 4th BBQ & Fireworks

JUL – Meeting & Barbecue

SEP – Farewell to Summer Fest

OCT – Meeting & Gumbo Cookoff

OCT – Halloween Street Party

NOV – Smackdown Tournament

DEC – New Years Bonfire & Fireworks

















Property Values: STLDCD Projects for North Shore Beach

Northshore & Eden Isle Breakwaters

Faciane Canal Marsh Restoration

Lake Pontchartrain Barrier

U.S. 11 Widening & Elevation



Property Values: Canal Dredging

Lloyd Blauvelt

Grant and Matching Parish funds

\$500,000 original budget

Original estimates from three contractors: \$298,000 - \$358,000.

State Rep. Mary Dubuisson got state to provide \$250,000

Randy Pausina, Tammy Parish Coastal Management got \$250,000 from St. Tammy Parish.

Revised costs are \$400,000 more than original estimates before Covid.







VOLUNTEERS NEEDED







- Place Channel Markers
- Place Swim Buoys at Beach
- CPR & Training

EVENT PLANNING NOW

- Krewe of Barnacle Buddies
- Trestle Slam Fishing Rodeo 2025
- Your ideas?

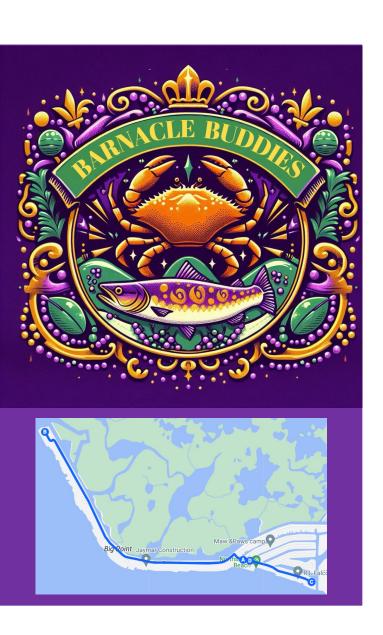






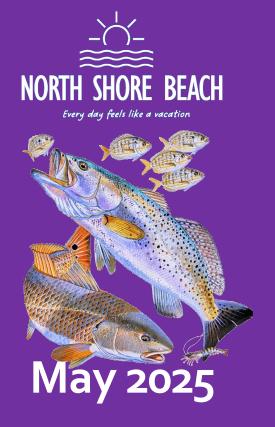






PARADE SATURDAY FEB 22

- 1pm Pre-parade Party at the Firehouse
- 2pm Line up Golf Carts, Motorbikes, Scooters, Bicycles, Riding Mowers (no cars or trucks)
- Parade Begins, goes to end of Carr, return to end of Debbie and end at the Firehouse.
- Throw beads, fishing theme items: lures, bobbers, lemons, individually wrapped crackers.
- After Party at Firehouse, bring libations and parade food to share.



Captains Party Hosted by Patton's **Saturday Competition** Weigh-in, The Point Marina Awards and Party, Blue Crab



















Hooker Yachts































MEMBERSHIP MATTERS

NorthShoreBeachHOA.org



SCANTO PAY