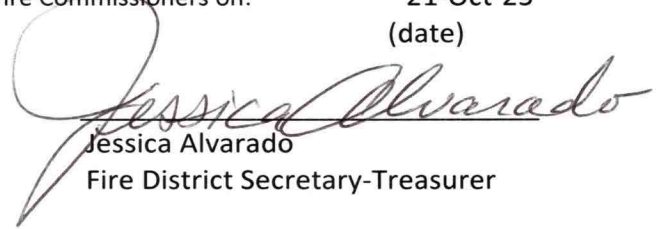


TOWN OF WATERTOWN FIRE DISTRICT
2026 SPECIAL TAX DISTRICT APPROVED BUDGET

Total Appropriations (from page 2)		\$99,000
Less:		
Estimated Revenues	\$0	
Estimated Assigned Appropriated Fund Balance	\$0	\$0
Amount to be Raised by Real Property Taxes		\$99,000

I certify that the estimates were approved by the Board of Fire Commissioners on:

21-Oct-25
(date)


Jessica Alvarado
Fire District Secretary-Treasurer

RECEIVED

OCT 22, 2025

Town of Watertown
Town Clerk

TOWN OF WATERTOWN FIRE DISTRICT 2026 SPECIAL TAX DISTRICT BUDGET

APPROPRIATIONS	Actual Expenditures with Estimate thru end of Year 2025	Preliminary Draft Budget Estimate 2026	Proposed Budget (after Budget Hearing) 2026	Adopted Budget 2026
Salary - Treasurer	\$0	\$0	\$0	\$0
Salary—Other Secretary	\$0	\$0	\$0	\$0
Other Personal Services	\$0	\$0	\$0	\$0
A3410.1 Total Personal Services	\$0	\$0	\$0	\$0
A3410.2 Equipment (Chief's & Other Capital Expenditures)	\$0	\$0	\$0	\$0
A3410.4 Contractual Expenditures	\$0	\$0	\$0	\$0
A1930.4 Judgments and Claims	\$0	\$0	\$0	\$0
A9010.8 State Retirement Syst.	\$0	\$0	\$0	\$0
A9025.8 Local Pension Fund	\$0	\$0	\$0	\$0
A9030.8 Social Security	\$0	\$0	\$0	\$0
A9040.8 Workers' Comp	\$0	\$0	\$0	\$0
A9050.8 Unemployment Ins.	\$0	\$0	\$0	\$0
A9060.8 Hospital, Medical and Accident Insurance	\$0	\$0	\$0	\$0
A9070.8 Payroll Expenses (Taxes, Fees, etc.)	\$0	\$0	\$0	\$0
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$0	\$0	\$0	\$0
A9710.6 Redemption of Bonds	\$0	\$0	\$0	\$0
A97_,.6 Redemption of Notes	\$0	\$0	\$0	\$0
A9710.7 Interest on Bonds	\$0	\$0	\$0	\$0
A97_.7 Interest on Notes	\$0	\$0	\$0	\$0
A9901.9 Transfer to Other Funds (Truck Reserve)	\$99,000	\$99,000	\$99,000	\$99,000
Totals \$	\$99,000	\$99,000	\$99,000	\$99,000