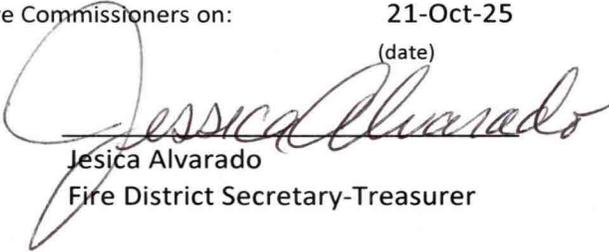


**TOWN OF WATERTOWN FIRE DISTRICT  
2026 APPROVED BUDGET**

Total Appropriations (from page 2)	\$2,404,453
Less:	
Estimated Revenues	\$40,000
Estimated Assigned Appropriated Fund Balance	\$322,797
Amount to be Raised by Real Property Taxes	\$2,041,656

I certify that the estimates were approved by the Board of Fire Commissioners on: 21-Oct-25  
(date)

  
Jessica Alvarado  
Fire District Secretary-Treasurer

**RECEIVED**  
**OCT 22, 2025**  
Town of Watertown  
Town Clerk

**TOWN OF WATERTOWN FIRE DISTRICT 2026 BUDGET**

APPROPRIATIONS	Actual Expenditures with Estimate thru end of Year	Preliminary Draft Budget Estimate	Proposed Budget (after Budget Hearing)	Adopted Budget
	2025	2026	2026	2026
Salary - Treasurer	\$0	\$0	\$0	\$0
Salary - Secretary	\$0	\$49,920	\$49,920	\$49,920
Salary - Other Personal Services	\$668,396	\$778,485	\$776,822	\$776,822
A3410.1 Total Personal Services	\$668,396	\$828,405	\$826,742	\$826,742
A3410.2 Equipment (Chief's & Other Capital Expenditures)	\$127,733	\$414,495	\$414,495	\$414,495
A3410.4 Contractual Expenditures	\$544,165	\$463,950	\$463,950	\$463,950
A1930.4 Judgments and Claims	\$0	\$0	\$0	\$0
A9010.8 State Retirement Syst.	\$120,000	\$141,890	\$141,890	\$141,890
A9025.8 Local Pension Fund	\$0	\$0	\$0	\$0
A9030.8 Social Security	\$62,000	\$72,485	\$72,340	\$72,340
A9031.8 Medicare	\$20,000	\$12,401	\$12,401	\$12,401
A9040.8 Workers' Comp	\$30,000	\$40,000	\$40,000	\$40,000
A9041.8 NYS Paid family Leave	\$1,350	\$750	\$750	\$750
A9045.8 Employee Life Insurance	\$999	\$1,500	\$1,500	\$1,500
A9050.8 NYS Unemployment Ins.	\$20,000	\$18,805	\$18,767	\$18,767
A9051.8 Federal Unemployment Ins.	\$2,500	\$5,000	\$5,000	\$5,000
A9055.8 NYS Disability Insurance	\$446	\$750	\$750	\$750
A9060.8 Hospital, Medical and Accident Insurance	\$30,000	\$36,069	\$48,080	\$48,080
A9070.8 Payroll Expenses (Fees, etc.)	\$7,500	\$8,000	\$8,000	\$8,000
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$0	\$0	\$0	\$0
A9087.8 NYS Income Tax	\$22,000	\$14,625	\$0	\$0
A9088.8 Federal Income Tax Withholding	\$0	\$22,750	\$0	\$0
A9710.6 Redemption of Bonds	\$237,100	\$284,000	\$284,000	\$284,000
A9710.7 Interest on Bonds	\$29,101	\$65,788	\$65,788	\$65,788
A9901.9 Transfer to Other Funds	\$100,000	\$100,000	\$0	\$0
<b>Totals \$</b>	<b>\$2,203,290</b>	<b>\$2,531,689</b>	<b>\$2,404,453</b>	<b>\$2,404,453</b>