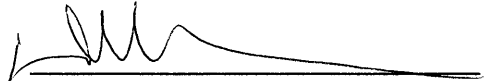


**TOWN OF WATERTOWN FIRE DISTRICT  
ADOPTED 2023 BUDGET SUMMARY**

Total Appropriations (from page 2)		\$1,352,689
Less:		
Estimated Revenues	\$0	
Estimated Assigned Appropriated Fund Balance	\$175,000	\$175,000
Amount to be Raised by Real Property Taxes		\$1,177,689

I certify that the estimates were approved by the Board of Fire Commissioners on: 10/26/2022  
(date)



**William L. Bamann**  
Fire District Secretary-Treasurer

**TOWN OF WATERTOWN FIRE DISTRICT 2023 BUDGET**

APPROPRIATIONS

	Actual Expenditures with Estimate thru end of Year 2022	Preliminary Draft Budget Estimate 2023	Proposed Budget (after Budget Hearing) 2023	Adopted Budget 2023
Salary - Treasurer	\$0	\$0	\$0	\$0
Salary—Other Secretary	\$0	\$0	\$0	\$0
Other Personal Services	\$105,152	\$288,688	\$352,544	\$165,000
A3410.1 Total Personal Services	\$105,152	\$288,688	\$352,544	\$165,000
A3410.2 Equipment (Chief's & Other Capital Expenditures)	\$109,029	\$300,000	\$300,000	\$300,000
A3410.4 Contractual Expenditures	\$293,611	\$358,750	\$358,750	\$354,750
A1930.4 Judgments and Claims	\$0	\$0	\$0	\$0
A9010.8 State Retirement Syst.	\$26,161	\$45,000	\$45,000	\$30,000
A9025.8 Local Pension Fund	\$0	\$0	\$0	\$0
A9030.8 Social Security	\$1,000	\$10,000	\$10,000	\$5,000
A9040.8 Workers' Comp	\$7,328	\$17,500	\$17,500	\$15,000
A9050.8 Unemployment Ins.	\$1,000	\$10,000	\$10,000	\$5,000
A9060.8 Hospital, Medical and Accident Insurance	\$24,296	\$50,000	\$50,000	\$26,000
A9070.8 Payroll Expenses (Taxes, Fees, etc.)	\$18,219	\$12,000	\$12,000	\$10,000
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$0	\$0	\$0	\$0
A9710.6 Redemption of Bonds	\$232,500	\$234,200	\$234,200	\$234,200
A97_.,6 Redemption of Notes	\$0	\$0	\$0	\$0
A9710.7 Interest on Bonds	\$32,731	\$32,739	\$32,739	\$32,739
A97_.,7 Interest on Notes	\$0	\$0	\$0	\$0
A9901.9 Transfer to Other Funds	\$186,252	\$175,000	\$175,000	\$175,000
<b>Totals \$</b>	<b>\$1,037,281</b>	<b>\$1,533,877</b>	<b>\$1,597,733</b>	<b>\$1,352,689</b>