TOWN OF WATERTOWN FIRE DISTRICT
2025 BUDGET ADOPTED

Total Appropriations (from page 2)		$2,203,290
Less:		
Estimated Revenues	$55,000	
Estimated Assigned Appropriated Fund Balance	$125,000	$180,000
Amount to be Raised by Real Property Taxes		$2,023,290

I certify that the estimates were approved by the Board of Fire Commissioners on: 15-Oct-24
(date)

Jessica Alvarado

Jesica Alvarado
Fire District Secretary-Treasurer

RECEIVED
OCT 16 2024
Town of Watertown
Town Clerk
Pamela D. Descamo

TOWN OF WATERTOWN FIRE DISTRICT 2025 BUDGET				
APPROPRIATIONS	Actual Expenditures with Estimate thru end of Year	Preliminary Draft Budget Estimate	Proposed Budget (after Budget Hearing)	Adopted Budget
	2024	2025	2025	2025
Salary - Treasurer	$0	$0	$0	$0
Salary - Secretary	$0	$0	$0	$0
Salary - Other Personal Services	$454,819	$668,396	$668,396	$668,396
A3410.1 Total Personal Services	$454,819	$668,396	$668,396	$668,396
A3410.2 Equipment (Chief's & Other Capital Expenditures)	$285,437	$252,733	$252,733	$252,733
A3410.4 Contractual Expenditures	$398,250	$489,100	$489,100	$489,100
A1930.4 Judgments and Claims	$0	$0	$0	$0
A9010.8 State Retirement Syst.	$36,000	$120,000	$120,000	$120,000
A9025.8 Local Pension Fund	$0	$0	$0	$0
A9030.8 Social Security	$31,585	$46,788	$46,788	$46,788
A9040.8 Workers' Comp	$10,000	$30,000	$30,000	$30,000
A9050.8 Unemployment Ins.	$10,243	$15,173	$15,173	$15,173
A9060.8 Hospital, Medical and Accident Insurance	$30,000	$60,000	$60,000	$60,000
A9070.8 Payroll Expenses (Taxes, Fees, etc.)	$8,205	$8,000	$8,000	$8,000
A9085.8 Supp. Benefit payments to Disabled Firefighters	$0	$0	$0	$0
A9710.6 Redemption of Bonds	$234,200	$237,000	$384,000	$384,000
A97_,.6 Redemption of Notes	$0	$0	$0	$0
A9710.7 Interest on Bonds	$32,739	$29,101	$29,101	$29,101
A97_.7 Interest on Notes	$0	$0	$0	$0
A9901.9 Transfer to Other Funds	$100,000	$100,000	$100,000	$100,000
Totals $	$1,631,478	$2,056,290	$2,203,290	$2,203,290