

2023

FOREST OAKS HOMEOWNERS ASSOCIATION ANNUAL MEETING

TURN HOA DUES INTO DOUG

\$465

AGENDA

2022 Neighborhood Events Recap

2022 Finance Report

2023 Proposed Budget

2023 HOA Board Initiatives

Social Events and Poll

New Board Member Election

2022 NEIGHBORHOOD RECAP

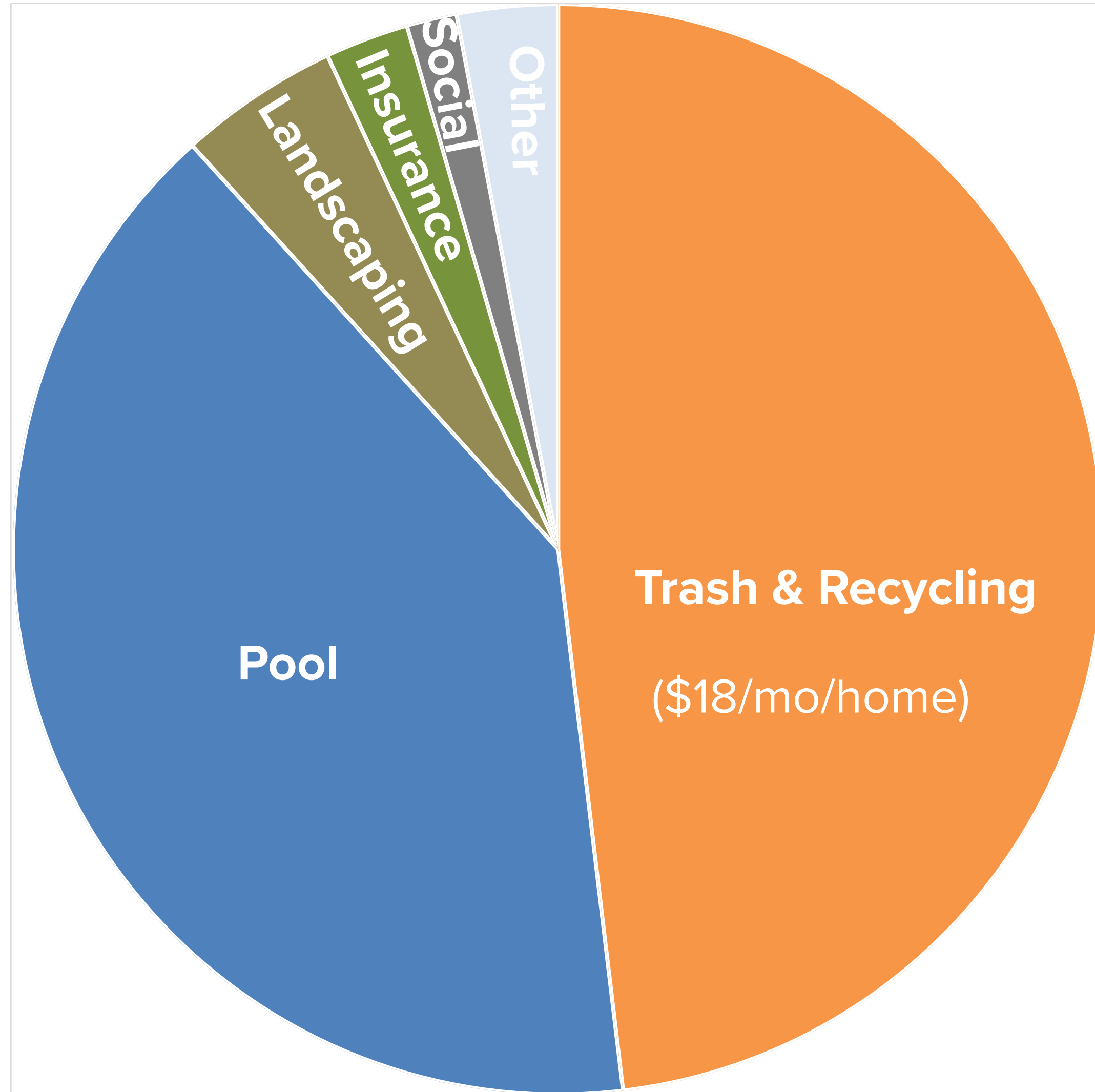
- **Road resurfaced and sewer project complete**
- **Pool:**
 - **No leaks**
 - **Ventilation added to mechanic room**
 - **Pool house posts replaced**
 - **Deck chairs cleaned**
 - **Two trees removed**
 - **New umbrella purchased**
 - **Fixed the phone.**
 - **Pool opening early and closed late**
- **Social event in October**
- **6 new families moved into the neighborhood**
- **Constable Sanitation**
 - **continued partnership for trash and recycling pick up**
 - **replacement of broken wheels on cans**
 - **3% increase this year. No increase in annual dues this year.**

2022 BUDGET RECAP & 2023 PROPOSED BUDGET

FOREST OAKS HOA STATEMENT OF REVENUE AND EXPENSES		
	2022 Actual	2023 Proposed
	85 X \$435	85 X \$465
INCOME		
Homeowners Dues	\$ 36,975.00	\$ 39,525.00
Late fees	175.00	
Pool Rental	400.00	400.00
Total Income	\$ 37,550.00	\$ 39,925.00
EXPENSES		
Garbage and Recycling	\$ (16,509.68)	\$ (19,405.00)
Pool		
Pool Service	\$ (9,036.00)	\$ (9,500.00)
Utilities:Gas & Electric	(1,632.83)	(1,800.00)
Utilities:Telephone	(278.75)	(280.00)
Utilities:Water	(1,312.94)	(1,400.00)
Pool Capital Improvements	(392.09)	(400.00)
Pool Closing	(970.00)	(970.00)
Pool Lawn Mowing & Closing	(445.00)	(450.00)
Pool Maintenance & Repairs		(300.00)

Insurance	(1,632.00)	(1,700.00)
Landscaping	(850.00)	(1,000.00)
Social	(512.81)	(500.00)
Licenses and Permits	(90.00)	(90.00)
Office	(317.56)	(300.00)
Tax Preparation	(265.00)	(265.00)
Tax	(76.00)	(76.00)
TOTAL EXPENSES:	\$ (34,320.66)	\$ (38,436.00)
Net Change:	\$ 3,229.34	\$ 1,489.00
CASH BALANCE 12/31/22	\$ 42,322.11	

2022 FOHA EXPENSES EXECUTIVE SUMMARY



2023 HOA BOARD INITIATIVES

- **New Forest Oaks Website**
 - **Pool event calendar, pool booking form, Bylaws & DoR, Board Contact Information, Neighborhood FAQ's**
- **Improved Social Events**
- **Updated Bylaws, Update Pool Reservation Form**
- **Estimates for Pool Pump, Gate, and Pool Nets, Sand Cleaning**
- **Update Garage Sale Signs. Garage Sale June 9th and 10th**
- **Replace warped pool post**

SOCIAL EVENTS PREFERENCES POLL

HOW LONG HAVE YOU LIVED IN FOREST OAKS?

- **Less than 5 years**
- **5 to 10 years**
- **10 years or more**

HOW LIKELY ARE YOU TO ATTEND FO SOCIAL EVENTS?

- I shift my plans to attend neighborhood events
- If it's convenient, it's likely I'll attend
- I'm not interested in attending events

WHAT TYPES OF NEIGHBORHOOD ACTIVITIES WOULD YOU PREFER TO ATTEND?

- **BBQ**
- **Ice Cream Social**
- **Pot Luck**
- **Kid free**

WHAT DAY ARE YOU MOST LIKELY TO ATTEND A SOCIAL EVENT?

- **Friday**
- **Saturday**
- **Sunday**

WHAT TIME ARE YOU MOST LIKELY TO ATTEND A SOCIAL EVENT?

- **Morning**
- **Lunch time**
- **Afternoon**
- **Evening**

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VOTE

- **New board members**
 - **Mary**
 - **Corinne**
- **Annual HOA Dues increase to \$480**
 - **increase of \$15 to cover increased Constable Sanitation costs**
 - **Takes effect in year 2024**
- **Authorization for pool gate purchase and installation \$7,000**
- **Authorization for pool pump purchase and installation \$2,000**