

**Division of Abandoned Mine Lands AML PILOT Project
Status Report**

Grant Recipient Name: Big Sandy Area Development District
Project Name: Roylton Trail Town Pilot Project
Project Manager: Denise Thomas
Date Submitted: 7/20/18
Reporting Period: July 2018

Accomplishments:

The consulting engineer for the project has continued with design work and in preparation for bidding the project pending environmental clearances and authorization to proceed. The final site plan nears completion including bid spec work for the site development phase of the project with the exception of utility design and routing. Meetings with utility providers are ongoing. Final drawings for the construction phase are expected to be complete in August per the engineer. There was discussion at the July progress meeting regarding remaining preparations to be completed including specs for the cabins, the stage, laundry/bath house details, and lighting/sound prep. Gary will review the cost estimates again prior to bidding and will investigate the water table on site in review of the possibility of underground electricity being provided. Per the engineer's anticipated timeline, the earliest bidding would occur is August/September pending approvals from stakeholders. BSADD will follow up on specifications for the covered stage; the engineer will look at alternatives for lighting the site; BSADD will also send language to the engineer to insert in the bid documents regarding requirements of the AML funding. Ron Vanover will be contacted regarding potential placement of an alternate exit from the property. An additional meeting with the engineer/architect will take place at the end of the month to work through some of the detailed specs to be included in the bid documents regarding cabins, finishes, lighting, etc. prior to the August progress meeting scheduled for the 17th.

Performance outcome data/metrics:

Design activities continue as planned through July including preparation for bidding the project is anticipated in order to be ready to bid the project upon authorization to proceed being granted.

BSADD has created a link on its website to post information about the project's progress.

Problems, issues, variances from plan:

Variances include the addition of acreage adjacent to the existing tract under lease and a new lease. (No expenditures of grant funds on the additional acreage will take place.) A re-configuration of the site attributes has taken place with a new site plan having been completed and agreed upon locally. Insurance coverage on the property is to be resolved (as noted in previous reports); it is anticipated that insurance will be on hold pending construction activity when the contractor will incur that expense.