

Meeting called to order at 4:00pm

Roll Call – Karla Dellinger, Dylan Skees, Connaught Collen, Kevin Simons, (Mayor Frank Campbell arrived at 4:20pm) – No others in attendance.

Kevin presented the Budget based off amount spent in 2025.

- Parks & Rec was corrected to \$6,000.- *Ⓜ cc DS*
- Water/Sewer revenue is usually a wash. We don't make money or lose money.
- If property tax goes, sales tax could go up to 18%.
- Recommendation will be made to council to approve the budget with the changes.
- Kevin will send out with last year's budget and expenses.

Mayor Campbell said that Integrated Services contacted him to see if we would be interested in purchasing their building (not sure of the price).

- Mayor said it would be nice to buy as Village Hall to have plenty of room for offices and to hold our meetings there. We could continue using current building for the water office.
- Kevin said it sold in 2015 for \$100,000. So, it would likely be \$125-150 now.

So far we have received two applications plus one late arrival. Brent Store and Brandon Matheny. (didn't have the name of the other).

- Will ask Roxanna to scan in all applications and email out to everyone.
- Will schedule interviews with everyone on Wed, March 18th beginning at 4:30pm
- Discussed wages of current employees after previous raises.

Motion to adjourn made by Dylan. Seconded by Karla.

- Meeting adjourned at 5:20pm.

Approved By Committee on: X 5/26/2026

Karla Dellinger, Chair

Connaught Collen

Dylan Skees

X *Karla Dellinger*

X *Connaught Collen*

X *Dylan Skees*