## VILLAGE OF CHAUNCEY STATE OF OHIO ORDINANCE NO. 2012-1

## APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR THE VILLAGE FOR THE YEAR 2012 PURSUANT TO R.C. 5705.38

**BE IT ORDAINED** by the Council of the Village of Chauncey, State of Ohio as follows:

Section One: The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2012 effective January 1, 2011.

<u>Section Two:</u> The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year of 2012 effective January 1, 2012.

Section Three: This Appropriation Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as authorized in R.C. 5705.40.

Section Four: This ordinance being necessary for the fiscal well-being of the Village of Chauncey and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately upon passage.

PASSED this 3rd day of January, 2012.

ATTEST:

ATTEST:

Joe Canter

President of Council

Maria J. Mirza

Fiscal Officer

APPROVED AS TO FORM:

ACKNOWLEDGED:

Robert J. Shostak, Esq.

Solicitor

Robert Mattey

Mayor

First Reading:

3 Jan 2012

Second Reading:

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Third Reading:

	REV	<b>ENUE 2012</b>		
GENERAL FUND - 1000				
Property Tax	\$	52,000.00		
Local Govt.	\$	12,000.00		
Liquor	\$	900.00		
Property Allocation	\$	1,700.00		
Misc.	\$	22,000.00		
Interest	\$	180.00		
	\$	88,780.00		
STREET FUND - 2011				
Gas Tax	\$	27,000.00		
Interest	\$	75.00		
	\$	27,075.00		
STATE HIGHWAY - 2021	<del></del>	,		
Gas Tax	\$	2,500.00		
Gas Tax	\$	2,500.00		
DEDIALCONE TAY 24.04	, , , , , , , , , , , , , , , , , , ,	2,500.00		
PERMISSIVE TAX - 2101				
Permissive Tax	\$	2,500.00		
	\$	2,500.00		
WATER FUND - 5101				
Consumer Rent	\$	210,000.00		
	\$	210,000.00		
SEWER FUND - 5201				
Consumer Rent	\$	175,000.00		
	\$	175,000.00		
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	APPRO	PRIATION 201	2	
GENERAL FUND - 1000		-		
Street Lights				
Contractual Serv.	\$	8,500.00		
Mayor				
Salary	\$	4,800.00		
Fringe Bene.	\$	1,200.00		<u> </u>
Clerk Treas. (Fiscal Officer)				
Salary	\$	4,500.00		
Fringe Bene.	\$	750.00		
Contractual Serv.	\$	4,800.00		
Property Tax				
Auditor/Treas. Fees	\$	1,000.00		
Solicitor				
Contractual Serv.	\$	12,000.00		
Other General Gov.				
Slaries	\$	12,000.00		
Fringe Bene.	\$	1,900.00		
Contractual Serv.	\$	30,330.00		
Sup. & Mat.	\$	2,000.00		
Other	\$	5,000.00		
	\$	88,780.00		
STREET FUND - 2011				
Salaries	\$	17,000.00		
Fringe Bene.	\$	3,000.00		
Contractual Serv.	\$	10,000.00		
Sup & Mat.	\$	3,000.00		
Cap. Outlay				
Other	\$	5,000.00		
	\$	38,000.00	:	
WATER FUND - 5101				
Salaries	\$	55,000.00		
Fringe Bene.	\$	18,000.00		
Contractual Serv.	\$	65,000.00		
Sup. & Mat.	\$	15,000.00		
Other	\$	10,000.00		
Principal	\$	30,600.00		
Interest	\$	12,900.00		
	\$	206,500.00		

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SEWER FUND - 5201				
Salaries	\$	50,000.00		
Fringe Bene.	\$	15,000.00		
Contractual Serv.	\$	55,000.00		
Sup. & Mat.	\$	15,000.00		
Other	\$	10,000.00		
Principal	\$	28,292.18		
Interest	\$	500.00		
	\$	173,792.18		
PERMISSIVE TAX FUND - 2	101			
Contractual	\$	1,000.00		
Sup. & Mat.	\$	1,500.00		
	\$	2,500.00		
STATE HIGHWAY - 2021				
Operating Sup. & Mat.	\$	2,500.00		
	\$	2,500.00		
LAW ENFORCEMENT TRUS	T - 2091			
Other	\$			
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## CERTIFICATION OF VILLAGE CLERK AS TO POSTING OF ORDINANCE

The foregoing is a true copy of the original Ordinance No. 2012-1

Publication of this Ordinance was made by posting a copy of the same in the following five locations within the Village, beginning on <u>January 5, 2012</u>, and concluding on <u>January 20, 2012</u> (at least 15 days later):

Location	<b>Date Posted</b>
Town Hall	<u>1-5-12</u>
Post Office	<u>1-5-12</u>
Library	1-5-12
Cee Dee Mart	<u>1-5-12</u>
T's Quick Stop	1-5-12

Attest:

Village Fiscal Officer

Date: 1-4-12