VILLAGE OF CHAUNCEY STATE OF OHIO ORDINANCE NO. 2012-16

APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR THE VILLAGE FOR THE YEAR 2013 PURSUANT TO R.C. 5705.38

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

<u>Section One:</u> The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2013 effective January 1, 2013.

<u>Section Two:</u> The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year 2013 effective January 1, 2013.

<u>Section Three:</u> This Appropriation Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

<u>Section Four:</u> This Ordinance being necessary for the fiscal well-being of the Village of Chauncey and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately upon passage.

PASSED this	day of December, 2012
ATTEST:	ATTEST:
Joe Canter Council President	Maria J. Mirza Fiscal Officer

APPROVED AS TO FORM:

ACKNOWLEDGED:

Robert J. Shostak, Esq. Solicitor

Robert Mattey

Mayor

First Reading:

Second Reading:

Third Reading:

	ADDDO	DDIATION 2012	
	APPRO	PRIATION 2013	
GENERAL FUND - 1000			
Street Lights			
Contractual Serv.	\$	8,800.00	
Mayor			
Salary	\$	4,800.00	
Fringe Bene.	\$	1,000.00	
Clerk Treas. (Fiscal Officer)			
Salary	\$	2,200.00	
Fringe Bene.	\$	400.00	
Contractual Serv.	\$	4,500.00	
Property Tax			
Auditor/Treas. Fees	\$	620.00	
Solicitor			
Contractual Serv.	\$	12,000.00	
Other General Gov.			
Slaries	\$	14,000.00	
Fringe Bene.	\$	2,000.00	
Contractual Serv.	\$	30,000.00	
Sup. & Mat.	\$	2,000.00	
Other	\$	4,680.00	
	\$	87,000.00	
STREET FUND - 2011			
Salaries	\$	18,000.00	
Fringe Bene.	\$	3,200.00	
Contractual Serv.	\$	5,875.00	
Sup & Mat.	\$	3,000.00	
Cap. Outlay			
Other	\$	8,000.00	
	\$	38,075.00	
WATER FUND - 5101			
Salaries	\$	58,000.00	
Fringe Bene.	\$	19,000.00	
Contractual Serv.	\$	65,000.00	
Sup. & Mat.	\$	19,000.00	
Other	\$	10,000.00	
Principal	\$	31,000.00	
Interest	\$	13,000.00	
	\$	215,000.00	

SEWER FUND - 5201			
Salaries	\$	49,000.00	
Fringe Bene.	\$	14,000.00	
Contractual Serv.	\$	62,500.00	
Sup. & Mat.	\$	15,000.00	
Other	\$	10,000.00	
Principal	\$	29,000.00	
Interest	\$	500.00	
	\$	180,000.00	
PERMISSIVE TAX FUND - 210	01		
Contractual	\$	1,000.00	
Sup. & Mat.	\$	1,300.00	
	\$	2,300.00	
STATE HIGHWAY - 2021			
Operating Sup. & Mat.	\$	3,500.00	
	Ş	3,500.00	
LAW ENFORCEMENT TRUST	- 2091		
Other	\$	-	
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	REV	REVENUE 2013		
GENERAL FUND - 1000				
Property Tax	\$	42,000.00		
Local Govt.	\$	11,000.00		
Liquor	\$	950.00		
Property Allocation	\$	11,000.00		
Misc.	\$	22,000.00		
Interest	\$	50.00		
	\$	87,000.00		
STREET FUND - 2011				
Gas Tax	\$	30,000.00		
Interest	\$	75.00		
	\$	30,075.00		
STATE HIGHWAY - 2021				
Gas Tax	\$	3,500.00		
Gus rux	\$	3,500.00		
DEDAMISSIVE TAY 2101		3,300.00		
PERMISSIVE TAX - 2101				
Permissive Tax	\$	2,300.00		
	\$	2,300.00		
WATER FUND - 5101				
Consumer Rent	\$	215,000.00		
	\$	215,000.00		
SEWER FUND - 5201				
Consumer Rent	\$	180,000.00		
	\$	180,000.00		

CERTIFICATION OF VILLAGE CLERK AS TO POSTING OF ORDINANCE

The foregoing is a true copy of the original Ordinance No. 2012-16

Publication of this Ordinance was made by posting a copy of the same in the following five locations within the Village, beginning on <u>January 17, 2013</u>, and concluding on <u>February 1, 2013</u> (at least 15 days later):

Location	Date Posted
Town Hall	<u>1-17-13</u>
Post Office	<u>1-17-13</u>
Library	<u>1-17-13</u>
Cee Dee Mart	<u>1-17-13</u>
T's Quick Stop	<u>1-17-13</u>

Attest:

Date: Jan. 17, 2013

Village Fiscal Officer