

Village of Chauncey
State of Ohio
Ordinance No. 2017-1

**APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR
THE VILLAGE FOR THE YEAR 2017 PURSUANT TO R.C. 5708.38**

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

Section One: The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2017 and effective January 1, 2017.

Section Two: The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year and effective January 1, 2017.

Section Three: This Appropriations Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

Section Four: This Ordinance being necessary for the fiscal well-being of the Village of Chauncey, and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately.


PASSED this day 5th of January, 2017.

ATTEST:



Joe Canter
Council President

ATTEST:




Leslie Nicholson
Fiscal Officer

APPROVED AS TO FORM:

ACKNOWLEDGED:

Robert J. Shostak
Solicitor



Robert Matthey
Mayor

First Reading: January 5, 2017 – under emergency

Second Reading: _____

Third Reading: _____

APPROPRIATIONS 2017		
FUND	Amount	Increase/Decrease
GENERAL FUND-1000		
Street Lights		
Contractual Serv.	\$ 8,500.00	
Mayor		
Salary	\$ 4,800.00	
Fringe Benefit	\$ 1,000.00	
Clerk Treasure (Fiscal Officer)		
Salary	\$ 2,400.00	
Fringe Benefit	\$ 1,605.00	
Contractual Serv.	\$ 4,500.00	
Property Tax		
Auditor/Treas. Fees	\$ 1,000.00	
Solicitor		
Contractual Serv.	\$ 12,000.00	
Other General Gov.		
Salary	\$ 14,000.00	
Fringe Benefit	\$ 2,000.00	
Contractual Serv.	\$ 28,715.00	
Sup. & Mat.	\$ 2,000.00	
Other	\$ 4,180.00	
	\$ 86,700.00	
Street Fund - 2011		
Salaries	\$ 18,000.00	
Fringe Benefit	\$ 3,200.00	
Contractual Serv.	\$ 5,875.00	
Sup. & Mat.	\$ 3,000.00	
Cap. Outlay	\$ -	
Other	\$ -	
	\$ 30,075.00	
Water Fund-5101		
Salaries	\$ 58,000.00	
Fringe Benefit	\$ 19,000.00	
Contractual Serv.	\$ 65,000.00	
Sup. & Mat.	\$ 19,000.00	
Other	\$ 10,000.00	
Principal	\$ 31,000.00	
Interest	\$ 13,000.00	
	\$ 215,000.00	
Sewer Fund - 5201		
Salaries	\$ 50,000.00	
Fringe Benefit	\$ 13,000.00	
Contractual Serv.	\$ 62,500.00	
Sup. & Mat.	\$ 15,000.00	
Other	\$ 10,000.00	
Principal	\$ 29,000.00	

Exhibit A

Interest	\$	500.00
	\$	180,000.00
Permissive Tax Fund - 2101		
Contractual Serv.	\$	1,000.00
Sup. & Mat.	\$	1,300.00
	\$	2,300.00
State Highway-2021		
Operating Sup.& Mat.	\$	3,500.00
	\$	3,500.00
Law Enforcement Trust - 2091		
Other	\$	-

REVENUE 2017		
FUND	Amount	Increase/Decrease
GENERAL FUND - 1000		
Property Tax	\$ 42,000.00	
Local Government	\$ 11,000.00	
Liquor	\$ 950.00	
Property Allocation	\$ 11,000.00	
Miscellaneous	\$ 22,000.00	
Interest	\$ 50.00	
	\$ 87,000.00	
Street Fund - 2011		
Gas Tax	\$ 30,000.00	
Interest	\$ 75.00	
	\$ 30,075.00	
State Highway - 2021		
Gas Tax	\$ 3,500.00	
Permissive Tax - 2101		
Permissive Tax	\$ 2,300.00	
Water Fund - 5101		
Consumer Rent	\$ 215,000.00	
Sewer Fund - 5201		
Consumer Rent	\$ 180,000.00	

Exhibit B

**CERTIFICATION OF FISCAL OFFICER AS TO
POSTING OF ORDINANCE**


The foregoing is a true copy of the original Ordinance No. 2017-1

Publication of this Ordinance was made by posting a copy of the same in the following five locations within the Village, beginning on January 5, 2017, and concluding on January 20, 2017 (at least 15 days later):

Location	Date Posted:
Village Hall	<u>01/05/2017</u>
T's Quick Stop	<u>01/05/2017</u>
Cee Dee	<u>01/05/2017</u>
Post Office	<u>01/05/2017</u>
Library	<u>01/05/2017</u>

ATTEST:

Date: 01/05/17



Leslie Nicholson
Fiscal Officer