Village of Chauncey State of Ohio Ordinance No. 2018-2

APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR THE VILLAGE FOR THE YEAR 2019 PURSUANT TO R.C. 5708.38

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

<u>Section One:</u> The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2019and effective January 1, 2019.

<u>Section Two:</u> The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year 2019 and effective January 1, 2019.

Section Three: This Appropriations Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

Section Four: This Ordinance being necessary for the fiscal well-being of the Village of Chauncey, and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately.

PASSED this day 18th of December, 2018.

ATTEST:

ATTEST:

John Canter

Council President

Leslie Nicholson

Fiscal Officer

APPROVED AS TO FORM:

ACKNOWLEDGED:

Robert J. Shostak

Solicitor

Robert Mattey

Mayor

First Reading: __Second Reading:

Third Reading:

FUND		PROPRIATIONS 2019 Amount Increase/Decrease			
GENERAL FUND-1000		Amount	increase/Decrease		
Street Lights					
Contractual Serv.	\$	9 500 00			
	Ş	8,500.00			
Mayor		4.000.00			
Salary	\$	4,800.00			
Fringe Benefit	\$	1,000.00			
Clerk Treasure (Fiscal Officer)					
Salary	\$	2,400.00			
Fringe Benefit	\$	1,605.00			
Contractual Serv.	\$	4,500.00			
Property Tax					
Auditor/Treas. Fees	\$	1,000.00			
Solicitor					
Contractual Serv.	\$	12,000.00			
Other General Gov.					
Salary	\$	14,000.00			
Fringe Benefit	\$	2,000.00			
Contractual Serv.	\$	28,715.00			
Sup. & Mat.		2,000.00			
Other	\$	4,180.00			
Ottlei	\$	86,700.00			
Street Fund - 2011	7	80,700.00			
Salaries	\$	18,000.00			
Fringe Benefit					
Contractual Serv.	\$	3,200.00			
	\$	5,875.00			
Sup. & Mat.	\$	3,000.00			
Cap. Outlay	\$	-			
Other	\$	-			
	\$	30,075.00			
Water Fund-5101					
Salaries	\$	58,000.00			
Fringe Benefit	\$	19,000.00			
Contractual Serv.	\$	65,000.00			
Sup. & Mat.	\$	19,000.00			
Other	\$	10,000.00			
Principal	\$	31,000.00			
Interest	\$	13,000.00			
	\$	215,000.00			
Sewer Fund - 5201			20.741		
Salaries	\$	50,000.00			
Fringe Benefit	\$	13,000.00			
Contractual Serv.	\$	62,500.00			
Sup. & Mat.	\$	15,000.00			
Other	\$	10,000.00			
Principal	\$	29,000.00			

Interest	\$ 500.00	
	\$ 180,000.00	
Permissive Tax Fund - 2101		
Contractual Serv.	\$ 1,000.00	
Sup. & Mat.	\$ 1,300.00	
	\$ 2,300.00	
State Highway-2021		
Operating Sup.& Mat.	\$ 3,500.00	
	\$ 3,500.00	
Law Enforcement Trust - 2091		
Other	\$ -	

REVENUE 2019					
FUND	Amount		Increase/Decrease		
GENERAL FUND - 1000		1			
Property Tax	\$	42,000.00			
Local Government	\$	11,000.00			
Liquor	\$	950.00			
Property Allocation	\$	11,000.00			
Miscellanious	\$	22,000.00			
Interest	\$	50.00			
100 CONTROL CO	\$	87,000.00			
Street Fund - 2011					
Gas Tax	\$	30,000.00			
Interest	\$	75.00			
	\$	30,075.00			
State Highway - 2021					
Gas Tax	\$	3,500.00			
Permissive Tax - 2101					
Permissive Tax	\$	2,300.00			
Water Fund - 5101					
Consumer Rent	\$	215,000.00			
Sewer Fund - 5201					
Consumer Rent	\$	180,000.00			

CERTIFICATION OF FISCALOFFICER AS TO POSTING OF ORDINANCE

The foregoing is a true copy of the original Ordinance No. 2018-2

Publication of this Ordinance was made by posting a copy of the same in the following five locations within the Village, beginning on Decomber 20, 2018 and concluding on Sanary 4, 2019 (at least 15 days later):

Village Hall
Chauncey Food mart
Cee Dee
Post Office
Library

Date Posted:

12/20/18
12/20/18

ATTEST:

Date: 12/20/18

Leslie Nicholson Fiscal Officer