

VILLAGE OF CHAUNCEY
STATE OF OHIO
ORDINANCE NO. 2024-1

APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR
THE VILLAGE FOR THE YEAR 2024 PURSUANT TO R.C. 5708.38

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

Section One: The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2024 and effective January 1, 2024.

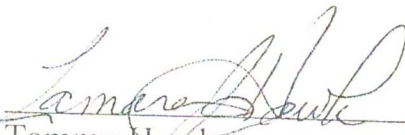
Section Two: The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year 2024 and effective January 1, 2024.

Section Three: This Appropriations Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

Section Four: This Ordinance being necessary for the fiscal well-being of the Village of Chauncey, and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately.


PASSED this day 3rd of January, 2024.

ATTEST:



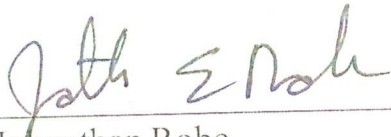
Tammy Hawk
Council President

ATTEST



Kevin Simons
Fiscal Officer

APPROVED AS TO FORM:



Johnathan Robe
Solicitor

ACKNOWLEDGED:



Amy Renner
Mayor

First Reading:	<u>1/3/24</u>
Second Reading:	<u>x</u>
Third Reading:	<u>x</u>

**CERTIFICATION OF FISCAL OFFICER AS TO
POSTING OF ORDINANCE**

The foregoing is a true copy of the original Ordinance No. 2024-1

Publication of this Ordinance was made by posting a copy of the same in the following five locations within the Village, beginning on 1/8/24, and concluding on 1/23/24 (at least 15 days later):

Location	Date Posted:
Village Hall	<u>1/8</u>
Marathon Gas Station	<u>1/8</u>
Cee Dee	<u>1/8</u>
Post Office	<u>1/8</u>
Library	<u>1/8</u>

ATTEST:

Date: 1/8/24

Kevin Simons
Kevin Simons
Fiscal Officer

APPROPRIATIONS 2024

Exhibit A		
FUND	Fund#	#
GENERAL FUND-1000		
Street Lights	130	
Electric		\$ 16,000.00
Mayor	710	
Salary		\$ 7,200.00
OPERS		\$ 1100.00
Medicare		\$ 125.00
Other Contract Serv.		\$ 500.00
Clerk (Fiscal Officer)	725	
Salary		\$ 3,672.00
OPERS		\$ 2,100.00
Medicare		\$ 250.00
Auditing Services		
Building & Grounds	730	
Other Contract Serv.		\$ 16,000.00
Property Tax	740	
Auditor/Treas. Fees		\$ 0.00
Solicitor	750	
Contractual Serv.		\$ 4,500.00
Other General Gov.	790	
Personal Services (Salary)		\$ 25,000.00
OPERS		\$ 4,000.00
Medicare		\$ 400.00
Workers Comp		\$ 300.00
Electric		\$ 2,000.00
Natural Gas		\$ 2,000.00
Telephone		\$ 3,500.00
UAN Fees		\$ 1,400.00
Machinery		\$ 500.00
Contractual Serv.		\$ 6,500.00
Sup. & Mat.		\$ 6,500.00
Other		\$ 5,000.00
		\$ 108,547.00
Street Fund - 2011		
	620	
Personal Services (Salary)		\$ 23,000.00
OPERS		\$ 2,900.00
Medicare		\$ 300.00
Contractual Serv.		\$ 10,000.00
Small tools and Minor Equipment		\$ 1,000.00
	630	
Sup. & Mat.		\$ 4,800.00
Other		\$ 500.00
		\$ 42,500.00
State Highway-2021		
	620	

Operating Sup.& Mat.		\$ 3,000.00
		\$ 3,000.00
Parks and Recreations - 2041		
Other Personal services	730	\$ 25,000.00
		\$ 25,000.00
Permissive Tax Fund - 2101		
	610	
Contractual Serv.		\$ 2,000.00
Other		\$ 250.00
		\$ 2,250.00
Water Fund-5101		
	532	
Office Supplies		\$ 1000.00
	533	
Operating Supplies		\$ 55,000.00
	539	
Personal Services (Salary)		\$ 53,000.00
OPERS		\$ 5,750.00
Medicare		\$ 700.00
Uniform/Clothes		\$ 500.00
Other Contract Serv.		\$ 35,000.00
Other		\$ 5,000.00
Clerk (Fiscal Officer)	725	
Salary		\$ 3,672.00
Building & Grounds	730	
Electric		\$ 17,000.00
Natural Gas		\$ 5,500.00
Telephone		\$ 3,000.00
Other General Gov.	790	
Auditing Services		\$ 1,000.00
Workers Comp		\$ 1,000.00
Insurance		\$ 2,000.00
	800	
Machinery		\$ 5,000.00
	850	
Principal		\$ 27,500.00
Interest		\$ 5,000.00
		\$ 226,622.00
Sewer Fund - 5201		
	541	
Personal Services (Salary)		\$ 45,000.00
OPERS		\$ 5,000.00
Medicare		\$ 1,000.00
Uniform/Clothes		\$ 500.00
Supplies & Materials		\$ 52,000.00
	549	
Other Contract Serv.		\$ 50,000.00
Other		\$ 50,000.00
	592	
Electric		\$ 37,000.00
Building & Grounds	730	

Telephone		\$ 500.00
	745	
Auditing Services		\$ 1000.00
Other General Gov.	790	
Workers Comp		\$ 1,000.00
Principal		\$ 20,000.00
Interest		\$ 3000.00
Machinery	800	\$ 2500.00
		\$ 268,500.00
REVENUE 2024		
Exhibit B		
FUND		Amount
GENERAL FUND - 1000		
Property Tax		\$ 45,000.00
Local Government		\$ 65,000.00
Liquor		\$ 500.00
Property Allocation		\$ 0.00
Miscellaneous		\$ 3,750.00
Interest		\$ 750.00
		\$ 115,000.00
Street Fund - 2011		
Gas Tax		\$ 40,000.00
License Tax		\$ 6,500.00
Interest		\$ 50.00
Other		0
		\$ 46,550.00
State Highway - 2021		
Gas Tax		\$ 3,500.00
License Tax		\$ 750.00
		\$ 3,500.00
Permissive Tax - 2101		
Local Government		\$ 0.00
State Taxes and Permits		\$ 2,000.00
Interest		\$ 250.00
		\$ 2,250.00
Parks and Recreations (2041)		
Contributions and Donations		\$ 25,000.00
Water Fund - 5101		
Consumer Rent		\$ 250,000.00
Other		\$ 7,000.00
		\$ 257,000.00
Sewer Fund - 5201		
Consumer Rent		\$ 250,000.00
Other		\$ 0.00
Other		\$ 250,000.00