## VILLAGE OF CHAUNCEY STATE OF OHIO ORDINANCE NO. 2025-9

## APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR THE VILLAGE FOR THE YEAR 2025 PURSUANT TO R.C. 5708.38

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

Section One: The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2025 and effective January 1, 2025.

<u>Section Two:</u> The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year 2025 and effective January 1, 2025.

Section Three: This Appropriations Ordinance may be amended from time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

Section Four: This Resolution being necessary for the fiscal wellof the Village of Chauncey, and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately.

PASSED this day 13th of February, 2025.

ATTEST:

Evelyn Nagy

Council President

ATTEST

Kevin Simons

Fiscal Officer

APPROVED AS TO FORM:

ACKNOWLEDGED:

Johnathan Robe
Solicitor

First Reading:
Second Reading:

Third Reading:

## CERTIFICATION OF FISCAL OFFICER OR VILLAGE CLERK AS TO POSTING OF RESOLUTION

The foregoing is a true copy of the original Resolution No. 2025-9.

Publication of this Resolution was made by posting a copy of the same resolution passed during the council meeting to the Village of Chauncey Website.

Location	Date Posted:
Website	
	ATTEST:
Date:	Kevin Simons or Roxanna Chiki Fiscal Officer Village Clerk

		I
Exhibit A		
FUND	Fund#	#
GENERAL FUND-1000		
Street Lights	130	
Electric		\$ 16,000.00
Mayor	710	
Salary		\$ 7,200.0
OPERS		\$ 1100.0
Medicare		\$ 125.0
Other Contract Serv.		\$ 500.0
Clerk (Fiscal Officer)	725	
Salary		\$ 3,672.0
OPERS		\$ 2,100.0
Medicare		\$ 250.0
Auditing Services		
Building & Grounds	730	
Other Contract Serv.		\$ 16,000.0
Property Tax	740	
Auditor/Treas. Fees		\$ 0.0
Solicitor	750	
Contractual Serv.		\$ 4,500.0
Other General Gov.	790	
Personal Services (Salary)		\$ 25,000.0
OPERS		\$ 4,000.0
Medicare		\$ 400.0
Workers Comp		\$ 300.0
Electric	- X X /2 & X X	\$ 2,000.0
Natural Gas		\$ 2,000.0
Telephone		\$ 3,500.0
UAN Fees		\$ 1,400.0
Machinery		\$ 500.0
Contractual Serv.		\$ 6,500.0
Sup. & Mat.		\$ 6,500.0
Other		\$ 5,000.0
APPLICATION OF THE CONTRACT OF		\$ 108,547.00
Street Fund - 2011		
	620	
Personal Services (Salary)		\$ 23,000.00
OPERS		\$ 2,900.00
Medicare		\$ 300.00
Contractual Serv.		\$ 10,000.00
Small tools and Minor Equipment		\$ 1,000.00
eman registration Equipment	630	\$ 1,000.00
Sup. & Mat.	030	\$ 4,800.00
Other		\$ 500.00
		\$ 42,500.00
tate Highway-2021		7 42,300.00
	620	
Operating Sup.& Mat.	020	\$ 3,000.00
Operating Sup. & Iviat.		\$ 3,000.00
arks and Recreations - 2041		\$ 3,000.00
Other-Personal services	722	\$ 25,000.00

		\$ 25,000.00
Permissive Tax Fund - 2101		
	610	
Contractual Serv.		\$ 2,000.00
Other		\$ 250.00
		\$ 2,250.00
Water Fund-5101		
000	532	
Office Supplies		\$ 1000.00
On anating Supplies	533	
Operating Supplies		\$ 100,000.00
December 15 and 15 and 15 and 1	539	-
Personal Services (Salary)		\$ 55,000.00
OPERS		\$ 9,000.00
Medicare		\$ 800.00
Uniform/Clothes		\$ 500.00
Other Contract Serv.		\$ 35,000.00
Other Clerk (Fiscal Officer)	300	\$ 5,000.00
	725	4 4 000 00
Salary	720	\$ 4,000.00
Building & Grounds	730	4 22 222 22
Electric Natural Con		\$ 20,000.00
Natural Gas		\$ 5,500.00
Telephone		\$ 3,300.00
Other General Gov.	790	
Auditing Services		\$ 4,250.00
Workers Comp		\$ 500.00
Insurance	200	\$ 2,000.00
Machinery	800	A 2 000 00
Machinery	050	\$ 2,000.00
Principal	850	¢ 10 000 00
Interest		\$ 18,000.00
interest		\$ 2,500.00 \$ 268,350.00
Sewer Fund - 5201		\$ 208,330.00
5201 Tuna 5201	541	
Personal Services (Salary)	341	\$ 45,000.00
OPERS (Salary)		\$ 5,000.00
Medicare		\$ 1000.00
Uniform/Clothes		\$ 500.00
Supplies & Materials	A. 1	\$ 100,000.00
Supplies & Materials	549	\$ 100,000.00
Other Contract Serv.	349	\$ 50,000.00
Other		\$ 0.00
other .	592	\$ 0.00
Electric	332	\$ 37,000.00
Building & Grounds	730	7 37,000.00
Telephone	, , , ,	\$ 0.00
	745	\$ 0.00
Auditing Services		\$ 4250.00
Other General Gov.	790	,
Workers Comp		\$ 1,000.00
Principal		\$ 8,500.00
Interest		
		\$ 1500.00

Sewer Project Funds, This will change as we receive funds from Grants

Machinery	800	\$ 2500.00
		\$ 256,250.00
REVENUE 2024	4	
Exhibit B		
FUND GENERAL FUND - 1000		Amount
Property Tax		\$ 51,000.00
Local Government		\$ 25,000.00
Liquor		\$ 20000.00
Property Allocation		\$ 0.00
Miscellanious		
		\$ 6,000.00
Interest		\$ 1000.00
Street Fund - 2011		\$ 103,000.00
Gas Tax		\$ 45,000.00
License Tax		\$ 65,000.00
Interest		\$ 100.00
Other		0
o their		\$ 110,100.00
State Highway - 2021		
Gas Tax		\$ 4,200.00
License Tax		\$ 900.00
Interest		\$ 50.00
		\$ 5,150.00
Permissive Tax - 2101		
Local Government		\$ 0.00
State Taxes and Pemits		\$ 2,000.00
Interest		\$ 50.00
		\$ 2,050.00
Parks and Recreations (2041)		
Contributions and Donations		\$ 25,000.00
Water Fund - 5101		
Consumer Rent		\$ 255,000.00
Tap Fees		\$ 10,000.00
Other		\$ 1,000.00
		\$ 266,000.00
Sewer Fund - 5201		
Consumer Rent		\$ 255,000.00
Other		\$ 5,000.00
Other		\$ 260,000.00