

VILLAGE OF CHAUNCEY
STATE OF OHIO
RESOLUTION NO. 2026-3

APPROPRIATION MEASURES AND REVENUE PROJECTIONS FOR
THE VILLAGE FOR THE YEAR 2026 PURSUANT TO R.C. 5708.38

BE IT ORDAINED by the Council of the Village of Chauncey, State of Ohio as follows:

Section One: The attached Exhibit A prepared by the Fiscal Officer shall be the appropriation measures for all funds for the Village of Chauncey for the year 2026 and effective January 1, 2026.

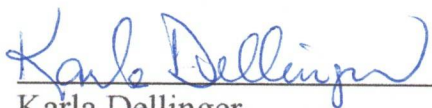
Section Two: The attached Exhibit B prepared by the Fiscal Officer represents estimated income from all sources for the Village of Chauncey for the year 2026 and effective January 1, 2026.

Section Three: This Appropriations Resolution may be amended time to time as deemed necessary based on revised tax and budget amounts as provided in R.C. 5705.40.

Section Four: This Resolution being necessary for the fiscal well- of the Village of Chauncey, and necessary to allow continuation of receipts and expenditures without interruption, it is declared to be an emergency measure and shall take effect immediately.


PASSED this day 12 of March, 2026.

ATTEST:



Karla Dellinger
Council President

ATTEST



Kevin Simons
Fiscal Officer

APPROVED AS TO FORM:

John E. Robe

Johnathan Robe
Solicitor

ACKNOWLEDGED:

Frank Campbell

Frank Campbell
Mayor

First Reading: May 12 - 2026
Second Reading: XXX
Third Reading: XXX

**CERTIFICATION OF FISCAL OFFICER OR VILLAGE CLERK AS TO
POSTING OF RESOLUTION**

The foregoing is a true copy of the original Resolution No. 2026-3.

Publication of this Resolution was made by posting a copy of the same resolution passed during the council meeting to the Village of Chauncey Website.

Location

Date Posted:

Website

Mar 17 2026

ATTEST:

Date: Mar 17 2026

Roxanna D Chiki
Kevin Simons or Roxanna Chiki
Fiscal Officer Village Clerk

APPROPRIATIONS 2026			
Exhibit A			
FUND	Fund#	2026	2025 Expenses
GENERAL FUND-1000			
Street Lights	130		
Electric		\$ 15,000.00	\$ 14,652.89
Mayor	710		
Salary		\$ 1,800.00	\$ 1,800.00
OPERS		\$ 252.00	\$ 252.00
Medicare		\$ 26.10	\$ 26.10
Other Contract Serv.		\$ -	
Clerk (Fiscal Officer)	725		
Salary		\$ 4,200.00	\$ 3,887.73
OPERS		\$ 588.00	\$ 544.28
Medicare		\$ 60.90	\$ 56.37
Auditing Services		\$ 1,500.00	\$ 2,883.33
Building & Grounds	730		
Other Contract Serv.		\$ 10,000.00	\$ 10,730.54
Property Tax	740		
Auditor/Treas. Fees		\$ 2,000.00	\$ 1,675.43
Solicitor	750		
Contractual Serv.		\$ 4,500.00	\$ 2,860.06
Other General Gov.	790		
Personal Services (Salary)		\$ 25,000.00	\$ 27,939.00
OPERS		\$ 3,500.00	\$ 3,811.88
Medicare		\$ 362.50	\$ 394.01
Workers Comp		\$ 875.00	\$ 977.87
Electric		\$ 2,000.00	\$ 1,952.00
Natural Gas		\$ 2,000.00	\$ 1,562.33
Telephone		\$ 3,500.00	\$ 3,696.74
UAN Fees		\$ 1,200.00	\$ 1,168.00
Machinery		\$ -	
Contractual Serv.		\$ 2,500.00	\$ 1,811.02
Sup. & Mat.		\$ 5,000.00	\$ 6,500.00
Other		\$ -	
		\$ 85,864.50	
Street Fund - 2011			
	620		
Personal Services (Salary)		\$ 25,000.00	\$ 29,802.33
OPERS		\$ 3,500.00	\$ 4,300.65
Medicare		\$ 362.50	\$ 408.67
Contractual Serv.		\$ 7,500.00	\$ 7,440.68
Small tools and Minor Equipment		\$ 500.00	\$ 514.00
	630		
Sup. & Mat.		\$ 5,000.00	\$ 4,697.33
Other		\$ -	
		\$ 41,862.50	
State Highway-2021			
	620		
Operating Sup.& Mat.		\$ 2,800.00	\$ 2,719.93
		\$ 2,800.00	
Parks and Recreations - 2041			
Other-Personal services	730	\$ 6,000.00	\$ 4,658.60

		\$6,000.00	
Permissive Tax Fund - 2101			
	610		
Contractual Serv.		\$ -	
Other		\$ -	
		\$ -	
Water Fund-5101			
	532		
Office Supplies		\$ 350.00	\$ 304.67
	533		
Operating Supplies		\$ 100,000.00	\$ 108,981.70
	539		
Personal Services (Salary)		\$ 50,000.00	\$ 68,808.47
OPERS		\$ 7,000.00	\$ 10,046.76
Medicare		\$ 725.00	\$ 827.73
Uniform/Clothes		\$ 125.00	\$ 250.00
Other Contract Serv.		\$ 20,000.00	\$ 21,973.32
Other		\$ -	
Clerk (Fiscal Officer)	725		
Salary		\$ 4,200.00	\$ 3,887.73
Building & Grounds	730		
Electric		\$ 20,000.00	\$ 17,090.71
Natural Gas		\$ 4,000.00	\$ 1,070.50
Telephone		\$ 3,400.00	\$ 3,400.00
Other General Gov.	790		
Auditing Services		\$ 1,500.00	\$ 2,883.33
Workers Comp		\$ 500.00	\$ 691.33
Insurance		\$ 4,500.00	\$ 4,500.00
	800		
Machinery		\$ -	
	850		
Principal		\$ 30,000.00	\$ 30,607.74
Interest		\$ 3,700.00	\$ 3,629.31
		\$ 250,000.00	
Sewer Fund - 5201			
	541		
Personal Services (Salary)		\$ 50,000.00	\$ 53,938.38
OPERS		\$ 7,000.00	\$ 6,812.48
Medicare		\$ 725.00	\$ 807.14
Uniform/Clothes		\$ 125.00	\$ 250.00
Supplies & Materials		\$ 105,000.00	\$ 115,224.76
	549		
Other Contract Serv.		\$ 60,000.00	\$ 49,977.08
Other		\$ -	Sewer Project Funds, This will change as we receive funds from Grants
	592		
Electric		\$ 40,000.00	\$ 39,824.23
Building & Grounds	730		
Telephone		\$ -	
	745		
Auditing Services		\$ 2,000.00	\$ 2,883.34
Other General Gov.	790		
Workers Comp		\$ 500.00	\$ 1,054.91
Insurance		\$ 4,500.00	\$ 4,500.00
Principal		\$ -	

Interest		\$ -	
Machinery	800	\$ -	
		\$ 269,850.00	
REVENUE 2026			
Exhibit B			
	FUND	Amount	2025 Revenue
GENERAL FUND - 1000			
Property Tax		\$ 48,000.00	\$ 48,090.90
Local Government		\$ 31,500.00	\$ 31,496.17
Liquor		\$ -	
Property Allocation		\$ -	
Miscellaneous		\$ 7,000.00	\$ 7,356.70
Interest		\$ 1,000.00	\$ 1,265.18
		\$ 87,500.00	
Street Fund - 2011			
Gas Tax		\$ 35,000.00	\$ 35,737.08
License Tax		\$ 7,000.00	\$ 6,960.02
Interest		\$ 500.00	\$ 475.65
Other		\$ -	
		\$ 42,500.00	
State Highway - 2021			
Gas Tax		\$ 3,100.00	\$ 3,109.73
License Tax		\$ 600.00	\$ 605.22
Interest		\$ 50.00	\$ 49.14
		\$ 3,750.00	
Permissive Tax - 2101			
Local Government		\$ -	
State Taxes and Permits		\$ 2,000.00	\$ 1,897.96
Interest		\$ 275.00	\$ 265.76
		\$ 2,275.00	
Parks and Recreations (2041)			
Contributions and Donations		\$ 3,000.00	\$ 2,944.76
Water Fund - 5101			
Consumer Rent		\$ 250,000.00	\$ 245,350.48
Tap Fees		\$ -	
Other		\$ -	
		\$ 250,000.00	
Sewer Fund - 5201			
Consumer Rent		\$ 250,000.00	\$ 242,366.95
Other		\$ -	This is where grant funds go, will change a grants come in.
Other		\$ 250,000.00	