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Use this notice if public comment will be taken at this meeting.

## NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Langlois Library District, Curry County, State of Oregon, to  
(District name) (County)

discuss the budget for the fiscal year July 1, 2018 to June 30, 2019, will be held at Langlois Public Library  
(Location)

48234 Highway 101, Langlois OR. The meeting will take place on May 28, 2018 at 6:30  a.m.  p.m.  
(Address) (Date)

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after May 29, 2018 at Langlois Public Library,  
(Date) (Location)

between the hours of 11:00  a.m.  p.m. and 5:00  a.m.  p.m.

**NOTICE OF BUDGET HEARING**

A public meeting of the Langlois Library District will be held on June 20, 2018 at 6:30  a.m. at  p.m.  
(Governing body) (Date)

Langlois Public Library, 48234 Hwy 101, Langlois, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2018 as approved by the Langlois Public Library Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 48234 Hwy 101  
(Street address)

Monday-Saturday between the hours of 11 a.m., and 5 p.m., or online at www.langloispubliclibrary.org This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;   
 different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Karen Schaefer	Telephone number ( 541 )348-2066	E-mail langloislibrary@gmail.com
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**FINANCIAL SUMMARY – RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 20 16 –20 17	Adopted Budget This Year: 20 17 –20 18	Approved Budget Next Year: 20 18 –20 19
1. Beginning Fund Balance/Net Working Capital .....	38,994.00	42,000.00	40,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	1,384.00	2,000.00	1,000.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	14,867.00	11,000.00	4,000.00
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....			
6. All Other Resources Except Current Year Property Taxes .....	14,402.00	1,300.00	1,300.00
7. Current Year Property Taxes Estimated to be Received .....	71,254.00	73,716.00	76,046.00
8. Total Resources—add lines 1 through 7 .....	140,901.00	130,016.00	122,346.00

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	48,276.00	50,436.00	54,672.00
10. Materials and Services .....	53,520.00	55,580.00	44,674.00
11. Capital Outlay .....			
12. Debt Service .....			
13. Interfund Transfers .....			
14. Contingencies .....	4,000.00	4,000.00	3,000.00
15. Special Payments .....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	35,105.00	20,000.00	20,000.00
17. Total Requirements—add lines 9 through 16 .....	140,901.00	130,016.00	122,346.00

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program	FTE for Unit or Program
Name Library Director-full time	
FTE	1
Name Assistant Librarian-part time	
FTE	.6
Name	
FTE	
Name	
FTE	

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***


**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit <u>7707</u> ..... Per \$1000)	.7707	.7707	.7707
Local Option Levy .....			
Levy for General Obligation Bonds .....			

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds .....		
Other Bonds .....		
Other Borrowings .....		
<b>Total</b> .....		

\*If more space is needed to complete any section of this form, use the space below or add sheets.
