

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Langlois Library District will be held on June 25, 2019 at 6:30 a.m. at p.m.
(Governing body) (Date)

Langlois Public Library, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2019 as approved by the Langlois Public Library Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 48234 Hwy 101
(Street address)

Monday-Saturday between the hours of 11 a.m., and 5 p.m., or online at www.langloispubliclibrary This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 17 -20 18	Adopted Budget This Year: 20 18 -20 19	Approved Budget Next Year: 20 19 -20 20
1. Beginning Fund Balance/Net Working Capital	33,785.00	40,000.00	33,785.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,338.00	1,000.00	1,000.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	1,000.00	1,000.00	1,000.00
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	16,028.00	4,300.00	9,600.00
7. Current Year Property Taxes Estimated to be Received	73,782.00	76,046.00	78,668.00
8. Total Resources—add lines 1 through 7	125,933.00	122,346.00	124,053.00

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	47,665.00	54,672.00	60,221.00
10. Materials and Services	49,693.00	44,674.00	26,047.00
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers			
14. Contingencies		3,000.00	4,000.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	28,575.00	20,000.00	33,785.00
17. Total Requirements—add lines 9 through 16	125,933.00	122,346.00	124,053.00

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program			
Name Library Director		1.00	1.00	1.00
FTE		1	1	1
Not Allocated to Organizational Unit or Program				
FTE		.5	.5	.5
Total Requirements				
Total FTE		1.6	1.6	1.5

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .7707 Per \$1000)	.7707	.7707	.7707
Local Option Levy			
Levy for General Obligation Bonds			