

					LANGLOIS PUBLIC LIBRARY RESOURCE DESCRIPTION	Budget for Next Year 2021-2022		
Actual		Adopted Budget This Year 2020- 2021				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Second Preceding Year 2018- 2019	First Preceding Year 2019- 2020							
					<b>RESOURCES</b>			
33,785	26,939.20	63,000	1	Available Cash on Hand	85,000			
2,612	2,368.27	2,500	2	Prior Years' Taxes	2,500			
	5,000.00	2,000	3	Friends Annual Grant	2,000			
1,000	1,000.00	1,000	4	Ready to Read Grant	1,000			
12,602	5,000.00	2,000	5	Grants (Other)	1,500			
			6	<b>OTHER RESOURCES</b>				
943	697.04	750	7	Interest Earnings-Checking & County & LGIP	750			
1,445	839.20	750	8	Library Services	750			
481	4,893.06	500	9	Gifts/Donations	500			
1,573	224.94	0	10	Reimbursements	0			
7,782	3,119.82	750	11	Other Receipts	8,062			
62,222	50,081.53	73,250	12	Total Resources, Except Taxes to be Levied	102,062	0	0	
75,576	81,887.67	79,210	13	Taxes Estimated to be Received (93%)	80,071			
			14	Taxes Collected In Year Levied				
137,797	131,969.20	152,460	15	<b>TOTAL RESOURCES</b>	182,133	0	0	