

			<b>INGLOIS PUBLIC LIBRARY</b>		<b>Budget for Next Year 2020-2021</b>		
<b>Actual</b>		<b>Adopted Budget This Year 2019- 20</b>	<b>RESOURCE DESCRIPTION</b>		<b>Proposed by Budget Officer</b>	<b>Approved by Budget Committee</b>	<b>Adopted by Governing Body</b>
<b>Second Preceding Year 2017-18</b>	<b>First Preceding Year 2018-19</b>						
				<b>RESOURCES</b>			
38,994.25	33,785	33,785	1	Available Cash on Hand	66,000	63,000	63,000
2,315.00	2,612	1,200	2	Prior Years' Taxes	2,500	2,500	2,500
2,000.00			3	Friends Annual Grant	2,000	2,000	2,000
1,008.00	1,000	1,000	4	Ready to Read Grant	1,000	1,000	1,000
2,853.00	12,602	2,500	5	Grants (Sprague)	2,000	2,000	2,000
			6	<b>OTHER RESOURCES</b>			
655.00	943	100	7	Interest Earnings-Checking & County &	750	750	750
1,338.00	1,445	1,000	8	Library Services	750	750	750
2,385.00	481	500	9	Gifts/Donations	500	500	500
4,382.00	1,573		10	Reimbursements	0	0	0
1,431.00	7,782	5,300	11	Other Receipts (e-rate)	750	750	750
57,361	62,222	45,385	12	Total Resources, Except Taxes to be Levied	76,250	73,250	73,250
73,782.00	75,576	78,668	13	Taxes Estimated to be Received (95%)	79,210	79,210	79,210
			14	Taxes Collected In Year Levied			
131,143.25	137,797	124,053	15	<b>TOTAL RESOURCES</b>	155,460	152,460	152,460