

LEA : 110140001 Young Scholars of Central PA CS

	<u>Amount</u>
REVENUE FROM LOCAL SOURCES	
6500 Earnings on Investments	84,000
6600 Food Service Revenue	20,000
6700 Revenues from LEA Activities	9,900
6800 Revenues from Intermediary Sources / Pass-Through Funds	7,199,178
6920 Contributions and Donations from Private Sources	4,250
6940 Tuition from Patrons	25,000
REVENUE FROM LOCAL SOURCES	\$7,342,328
REVENUE FROM STATE SOURCES	
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	5,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	5,560
7505 Ready to Learn Block Grant	4,350
7600 Revenue for Milk, Lunch and Breakfast Programs	25,000
REVENUE FROM STATE SOURCES	\$39,910
REVENUE FROM FEDERAL SOURCES	
8512 IDEA, Part B	70,000
8514 Title I - Improving the Academic Achievement of the Disadvantaged	40,000
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	8,000
8516 Title III - Language Instruction for English Learners and Immigrant Students	1,000
8517 Title IV - 21st Century Schools	10,000
8531 Subsidies for Milk, Lunch, and Breakfast Programs	75,000
REVENUE FROM FEDERAL SOURCES	\$204,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	7,586,238

LEA : 110140001 Young Scholars of Central PA CS

Printed 4/17/2025 3:52:00 PM

<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 <u>Regular Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	1,892,587
200 Personnel Services - Employee Benefits	25,000
300 Purchased Professional and Technical Services	2,300
600 Supplies	116,494
Total Regular Programs - Elementary / Secondary	\$2,036,381
1200 <u>Special Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	505,732
300 Purchased Professional and Technical Services	405,000
600 Supplies	15,000
Total Special Programs - Elementary / Secondary	\$925,732
Total Instruction	\$2,962,113
2000 Support Services	
2100 <u>Support Services - Students</u>	
100 Personnel Services - Salaries	128,660
300 Purchased Professional and Technical Services	133,000
Total Support Services - Students	\$261,660
2200 <u>Support Services - Instructional Staff</u>	
300 Purchased Professional and Technical Services	96,804
Total Support Services - Instructional Staff	\$96,804
2300 <u>Support Services - Administration</u>	
100 Personnel Services - Salaries	707,498
300 Purchased Professional and Technical Services	80,000
Total Support Services - Administration	\$787,498
2400 <u>Support Services - Pupil Health</u>	
300 Purchased Professional and Technical Services	195,000
600 Supplies	5,000
Total Support Services - Pupil Health	\$200,000
2500 <u>Support Services - Business</u>	
200 Personnel Services - Employee Benefits	2,025,715
300 Purchased Professional and Technical Services	81,300
400 Purchased Property Services	34,500
600 Supplies	8,000
Total Support Services - Business	\$2,149,515
2600 <u>Operation and Maintenance of Plant Services</u>	
300 Purchased Professional and Technical Services	13,000
400 Purchased Property Services	210,849
600 Supplies	50,000
800 Other Objects	1,100
Total Operation and Maintenance of Plant Services	\$274,949
Total Support Services	\$3,770,426

LEA : 110140001 Young Scholars of Central PA CS

Printed 4/17/2025 3:52:00 PM

<u>Description</u>	<u>Amount</u>
3000 Operation of Non-Instructional Services	
3100 <u>Food Services</u>	
700 Property	129,000
800 Other Objects	15,000
Total Food Services	\$144,000
3200 <u>Student Activities</u>	
800 Other Objects	37,600
Total Student Activities	\$37,600
Total Operation of Non-Instructional Services	\$181,600
4000 Facilities Acquisition, Construction and Improvement Services	
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
300 Purchased Professional and Technical Services	7,099
Total Facilities Acquisition, Construction and Improvement Services	\$7,099
Total Facilities Acquisition, Construction and Improvement Services	\$7,099
5000 Other Expenditures and Financing Uses	
5100 <u>Debt Service / Other Expenditures and Financing Uses</u>	
800 Other Objects	665,000
Total Debt Service / Other Expenditures and Financing Uses	\$665,000
Total Other Expenditures and Financing Uses	\$665,000
TOTAL EXPENDITURES	\$7,586,238